<u>BUDGET FORMAT</u>
<u>(EXAMPLE 2)</u>

COUNTY A
COUNTY A SOCIAL SERVICES AGENCY
REFUGEE PROGRAMS

FFY 2006-07 RSS BUDGET
(Formerly RESS)

<u>FFY 2006-07 RSS FORMULA ALLOCATION</u>

<u>ITEM</u>		<u>AMOUNT</u>
1. EMPLOYMENT		$225,000
2. ENGLISH LANGUAGE TRAINING		$100,000
3. CASE MANAGEMENT		$ 50,000
4. OTHER EMPLOYABILITY SERVICES Supportive Services		$ 30,000

5. NON-EMPLOYMENT SERVICES
    Citizenship and Naturalization Instruction
    Social Adjustment
		$ 10,000
		$ 10,000

	Subtotal	$425,000
5. COUNTY ADMINISTRATION (Up to 15% of Total)		$ 75,000
TOTAL FFY 2006-07 RSS ALLOCATION		$500,000