

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 19, 2002

Dr. Rodger G. Lum, Director
San Diego County Health
and Human Services Agency
1700 Pacific Hwy., Room 207
San Diego, California 92101-7439

Dear Dr. Lum:

**SUBJECT: FISCAL YEAR (FY) 2002/03 PLANNING ALLOCATION FOR CALIFORNIA
WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs)
STATEWIDE EVALUATION**

The purpose of this letter is to provide you with your county's CalWORKs statewide evaluation planning allocation for FY 2002/03. Contingent upon approval of the State Budget, your planning allocation is \$55,803 in Total Funds.

The FY 2002/03 planning allocation is based on your county's agreement to designate a full-time staff person as the CalWORKs statewide evaluation county coordinator to assist with on-going evaluation activities and act as the central point of contact. This amount includes funding for one full-time staff, travel costs, and electronic data processing (EDP) costs that are above routine EDP costs.

The costs will be charged against this allocation through program code 646, CalWORKs Evaluation, on the Quarterly County Expense Claim. At the closeout process, any surplus funds remaining will be redistributed to deficit counties.

Questions concerning the allocation should be directed to your County Financial Analysis Bureau analyst at (916) 657-3806. Questions concerning the evaluation should be directed to Aris St. James of the Research and Evaluation Branch at (916) 657-1959.

Sincerely,

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Signed By

DOUGLAS D. PARK, Chief
Financial Planning Branch

c: Fiscal Officer
CalWORKs Statewide Evaluation Coordinator