

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 6, 2000

COUNTY FISCAL LETTER (CFL) NO. 00/01-03

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2000/01 STATE WELFARE TO WORK (WtW)
GRANT MATCHING FUNDS ALLOCATION AND REGIONAL
COLLABORATIVES ALLOCATION

The purpose of this letter is to distribute the \$38,997,000 State General fund that was appropriated in the FY 2000/01 Budget Act to match Federal WtW formula funds. In addition, \$1,000,000 from CalWORKs Basic Temporary Assistance for Needy Families (TANF) funds are being distributed to the seven counties that have been identified as regional collaborative fiscal agents representing County Welfare Departments (CWDs) pursuant to the Regional Workforce Preparation and Economic Development Act under Assembly Bill (AB) 1542 (Chapter 270, Statutes of 1997). Attachment I provides an allocation amount for each county.

As in the prior year, the methodology for distributing the funds is the same as used by the Employment Development Department (EDD) to distribute the 85 percent formula Federal WtW Grant funds to the Local Workforce Investment Boards. It is as follows:

- 55 percent based on the relative number, as determined pursuant to federal regulations, by which the population in a county below the poverty line exceeds 7.5 percent of the total population.
- 30 percent based upon the relative number of adults residing in the county who are receiving CalWORKs benefits for at least 30 months or more (consecutive or not).
- 15 percent based upon the relative number, as determined pursuant to federal regulations, of unemployed individuals residing in the county. Based on the US Federal Census.

The method used by EDD for distributing the 85 percent formula funds was developed based on specific requirements defined in Title 20 CFR Part 645, dated November 18, 1997, and enacted into law with the passage of AB 382 (Chapter 6, Statutes of 1998). The allocation methodology focuses funding on rural areas with high unemployment and inner city areas with high poverty and difficult employment issues.

The State's WtW Grant matching funds are not held to the same criteria required of the Federal WtW Grant dollars. By law, 70 percent of the Federal Grant funds must be spent on current adult recipients of CalWORKs who meet the general eligibility requirements. These requirements are individuals who have received assistance for at

least 30 months or more (consecutive or not), or who will become ineligible for CalWORKs assistance within 12 months due to the federal 60 month lifetime limit, or whose minor child is within 12 months of being ineligible for CalWORKs assistance because of turning 18 years of age. The remaining 30 percent must be spent on CalWORKs recipients with characteristics of long-term welfare dependency or who have significant barriers to self-sufficiency, young adults who were in foster care as a minor, or the working poor. These spending restrictions do not apply to the State's WtW Grant matching funds. CWDs may utilize these funds to serve those who meet the 30 percent eligibility criteria, the 70 percent eligibility criteria or a combination of both. CWDs may also provide all services through their own staff or contract with other organizations. Additional information regarding the eligible populations and allowable activities for these funds is contained in All County Information Notice I-56-00.

The Fiscal Year 2000/01 WtW Grant matching fund allocation will be adjusted to include the Fiscal Year 1999/00 surplus as soon as the June 2000 quarter expenditures are available. The surplus will be allocated on a statewide basis and will be consistent with the methodology used for the original allocation as described above.

Attachment II provides a listing of the six Regional Collaboratives and the funding for each that comprises the \$1,000,000 CalWORKs Basic TANF funds. These must be spent on regional collaborative activities.

The expenditures associated with State WtW Grant matching funds will be claimed to Program Code 642 on the quarterly County Expense Claim (CEC). The expenditures associated with the CalWORKs Basic TANF funds for regional collaborative activities shall be claimed to Program Code 647 on the CEC. Expenditures that exceed the State allocation will be transferred to county only share through State Use Only Program Codes 659 for WtW Grant matching funds and 655 for Regional Collaboratives.

For your information, the Budget Act also includes \$9,944,000 of State General Fund WtW Grant matching dollars for the purpose of funding the Caregivers Training Initiative. The Initiative establishes a program to provide training to health care providers through a competitive bid process.

If you have any questions concerning this allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by
Douglas D. Park on 7/6/00***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA
CSAC

**WELFARE TO WORK GRANT MATCH
FY 00/01**

COUNTY	FY 00/01 ALLOCATION
Alameda	\$1,069,989
Alpine	\$1,506
Amador	\$14,465
Butte	\$311,408
Calaveras	\$29,546
Colusa	\$24,990
Contra Costa	\$403,162
Del Norte	\$45,566
El Dorado	\$54,403
Fresno	\$1,898,132
Glenn	\$41,460
Humboldt	\$170,744
Imperial	\$392,568
Inyo	\$15,390
Kern	\$1,184,036
Kings	\$192,323
Lake	\$100,734
Lassen	\$33,952
Los Angeles	\$16,206,519
Madera	\$198,380
Marin	\$34,456
Mariposa	\$15,109
Mendocino	\$113,970
Merced	\$460,870
Modoc	\$16,098
Mono	\$5,539
Monterey	\$411,903
Napa	\$40,265
Nevada	\$39,336
Orange	\$1,589,836
Placer	\$73,584
Plumas	\$16,549
Riverside	\$1,394,200
Sacramento	\$1,634,631
San Benito	\$40,867
San Bernardino	\$2,109,014
San Diego	\$2,592,603
San Francisco	\$553,188
San Joaquin	\$861,836
San Luis Obispo	\$139,275
San Mateo	\$80,510
Santa Barbara	\$307,375
Santa Clara	\$652,758
Santa Cruz	\$203,656
Shasta	\$223,238
Sierra	\$2,260
Siskiyou	\$64,776
Solano	\$238,675
Sonoma	\$184,028
Stanislaus	\$610,815
Sutter	\$100,234
Tehama	\$78,699
Trinity	\$19,114
Tulare	\$942,857
Tuolumne	\$40,893
Ventura	\$409,517
Yolo	\$177,298
Yuba	\$127,895
Total	\$38,997,000

**REGIONAL COLLABORATIVES FOR THE
\$1 MILLION CalWORKs BASIC TANF FUNDS
FISCAL YEAR 2000/2001**

<u>REGIONAL COLLABORATIVES</u>	<u>FUNDS</u>
o The Humboldt County Workforce Development Partnership	\$155,555
o LA County Workforce Preparation & Economic Development Collaborative	\$200,000
o Inland Empire Economic Investment Collaborative *	\$155,556
Riverside County	\$77,778
San Bernardino County	\$77,778
o Eastbay Works (Alameda County)	\$155,555
o Northern San Joaquin Valley Regional Collaborative	\$144,445
o Ventura County Regional Workforce & Economic Development Collaborative	<u>\$188,889</u>
	\$1,000,000

* The Inland Regional Collaborative has two fiscal agents for the CalWORKs Basic TANF funds. The funds are to be divided equally between the two counties.