

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 6, 2000

COUNTY FISCAL LETTER NO. 00/01- 01

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
CHIEF PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2000/01 SUPPORTIVE AND THERAPEUTIC
OPTIONS PROGRAM (STOP) STATE GENERAL FUND (SGF)
ALLOCATION

The purpose of this letter is to advise counties that a total of \$13.8 million in State and County funds has been approved in the FY 2000/01 Budget Act to expand day treatment and aftercare services to families with at-risk children and youth that cannot access services through current mental health services or other funding mechanisms. Funding for this program will be shared at 70 percent SGF and 30 percent matching county share. The attached provides you with the \$9,685,000 SGF allocation distribution.

The methodology used to distribute the \$9,685,000 in SGF was coordinated with the County Welfare Directors Association and is the same as for the Promoting Safe and Stable Families program (formerly Federal Family Preservation and Support Program). It is as follows:

1. One half of the available funds were distributed using each county's percentage share to the statewide total of Children age 0-17 years, and
2. One half of the available funds were distributed using each county's percentage share to the statewide total of Children in Poverty.

Note that funds were adjusted to ensure a \$3,123 SGF minimum allocation per county. This amount is based on the FY 2000/01 annual cost per child for mental health services.

STOP related costs reported on the County Expense Claim will be charged to Program Code 588 – Supportive and Therapeutic Options Program Services. At closeout, it is anticipated that any surplus funds will be redistributed among those counties who overspent their allocation. Expenditures exceeding the total SGF allocation will be transferred to county share using State Use Only Code 549.

If you have any questions, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by
Douglas D. Park on 7/5/00***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

**STOP (Supportive and Therapeutic Options Program)
FY2000/01 STATE GENERAL FUND ALLOCATION**

Attachment

COUNTY	SGF
ALAMEDA	\$350,540
ALPINE	\$3,123
AMADOR	\$5,933
BUTTE	\$62,329
CALAVERAS	\$9,723
COLUSA	\$6,209
CONTRA COSTA	\$200,160
DEL NORTE	\$9,912
EL DORADO	\$33,219
FRESNO	\$366,854
GLENN	\$11,514
HUMBOLDT	\$43,378
IMPERIAL	\$65,151
INYO	\$5,416
KERN	\$256,633
KINGS	\$47,940
LAKE	\$17,432
LASSEN	\$8,126
LOS ANGELES	\$3,150,193
MADERA	\$41,838
MARIN	\$38,577
MARIPOSA	\$3,790
MENDOCINO	\$28,815
MERCED	\$100,716
MODOC	\$3,373
MONO	\$3,123
MONTEREY	\$118,797
NAPA	\$24,313
NEVADA	\$18,522
ORANGE	\$595,204
PLACER	\$44,078
PLUMAS	\$6,437
RIVERSIDE	\$415,777
SACRAMENTO	\$358,642
SAN BENITO	\$12,157
SAN BERNARDINO	\$560,834
SAN DIEGO	\$720,724
SAN FRANCISCO	\$144,133
SAN JOAQUIN	\$203,596
SAN LUIS OBISPO	\$50,883
SAN MATEO	\$125,064
SANTA BARBARA	\$98,461
SANTA CLARA	\$347,423
SANTA CRUZ	\$54,982
SHASTA	\$53,729
SIERRA	\$3,123
SISKIYOU	\$15,061
SOLANO	\$98,426
SONOMA	\$91,240
STANISLAUS	\$155,374
SUTTER	\$26,598
TEHAMA	\$19,484
TRINITY	\$5,227
TULARE	\$183,478
TUOLUMNE	\$11,925
VENTURA	\$173,828
YOLO	\$42,423
YUBA	\$31,040
TOTAL	\$9,685,000