



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

September 27, 2012

COUNTY FISCAL LETTER (CFL) NO. 12/13-16

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY PROBATION OFFICERS
ALL ADOPTIONS SUPERVISORS
BOARD OF SUPERVISORS
COUNTY CHILD ABUSE PREVENTION, INTERVENTION AND
TREATMENT /COMMUNITY-BASED CHILD ABUSE
PREVENTION LIAISONS
CHILD ABUSE PREVENTION COUNCILS
THE CHANCELLOR'S OFFICE OF CALIFORNIA COMMUNITY
COLLEGES
THE CALIFORNIA COMMUNITY COLLEGES FOUNDATION
CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
COMMUNITY CARE LICENSING COUNTY LIASONS
CALIFORNIA STATE CARE PROVIDERS ASSOCIATION

SUBJECT: FISCAL YEAR (FY) 2012-13 PERCENTAGE CALCULATION FOR
THE REALIGNMENT 2011 PROGRAMS IMPACTED BY SENATE
BILL [\(SB\) 1020 \(CHAPTER 40, STATUTES OF 2012\)](#) AND
[SB 1013 \(CHAPTER 35, STATUTES OF 2012\)](#)

REFERENCE: [CFL NO. 11/12-39, DATED FEBRUARY 17, 2012](#)
[CFL NO. 11/12-18, DATED SEPTEMBER 16, 2011](#)

This letter informs counties of the revisions made by SB 1020 to Assembly Bill
[\(AB\) 118 \(Chapter 40, Statutes of 2011\)](#) and [ABX1 16 \(Chapter 13, first Extraordinary
Session, Statutes of 2011\)](#), which merges the following subaccounts as displayed in the
attachment, into the Protective Services Subaccount within the Support Services
Account:

- Adoptions Subaccount
- Adoption Assistance Program Subaccount

- Adult Protective Services Program Subaccount
- Child Abuse Prevention Subaccount
- Child Welfare Services Subaccount
- Foster Care (FC) Administration Subaccount
- FC Assistance Subaccount

In agreement with the County Welfare Directors Association (CWDA), the amounts used to determine each county's distribution percentage will remain the same as FY 2011-12 (refer to [CFL NO. 11/12-18](#) and [CFL NO. 11/12-39](#)), except for the amounts used to determine the distribution percentages for FC and Adoption Assistance Programs (AAP) as described below. The amounts used to determine the distribution percentages of the FY 2011-12 subaccounts for each county were added together to determine the overall FY 2012-13 distribution for the Protective Services Subaccount. A total of \$18.2 million was added to the Protective Services Subaccount funding base to reflect the Kinship Guardianship Assistance Program (KinGAP) savings for the extended FC program. AB 12 (Chapter 559, Statutes of 2010) allowed the KinGAP savings to be used to expand FC benefits up to age 21. These funds were not included in the FY 2011-12 base because the KinGAP program was not part of the programs that were realigned.

In addition, a total of \$32.7 million was set aside for distribution to Santa Clara County, the county designated to receive funding that will be used to reimburse the state for realigned contracts and services that will continue to be administered by the California Department of Social Services (CDSS).

The CDSS will continue to provide the Federal Fund (FF) advances as previously provided and will continue to remain the single state agency for the administration of FF. Further, the Department of Finance (DOF) is required to provide an annual county distribution schedule for the Protective Services Subaccount to the State Controller's Office (SCO), which is done in coordination with CDSS. The DOF provided the county distribution schedule for FY 2012-13, consistent with the overall distribution percentages contained in the attachment, to SCO on September 14, 2012.

Adoption Assistance Program

In agreement with CWDA, the overall FY 2012-13 distribution percentage will be updated using the most recent 12 months of actual AAP expenditures. For the 20 small counties, the FY 2012-13 distribution percentage is the highest single FY of expenditures from the past four FYs, with a minimum floor of \$2,500. The attachment displays the AAP expenditures used to determine the overall FY 2012-13 percentage distribution for each county.

FC Assistance

In agreement with CWDA, the overall FY 2012-13 distribution percentage will be updated using the most recent 12 months of actual FC Assistance expenditures. For the 20 small counties, the FY 2012-13 distribution is the higher of the average FC Assistance expenditures from the past four FYs or the FY 2011-12 expenditures, with a minimum floor of \$20,000. The attachment displays the FC Assistance expenditures used to determine the overall FY 2012-13 percentage distribution for each county. Please note that the FY 2011-12 FC Assistance expenditures used to update the overall FY 2012-13 distribution percentage provided to SCO on September 14, 2012 excluded the FY 2011-12 federal Kinship Guardianship (federal KinGAP) assistance costs. Therefore, a revised overall percentage distribution for the Protective Services Subaccount including federal KinGAP assistance costs will be provided to SCO. This will be done via a forthcoming CFL.

Extended FC (AB 12)

SB 1020 increased the Protective Services Subaccount funding base for AB 12 by \$53.9 million over three FYs as follows: \$18.2 million in FY 2012-13, \$20.4 million in FY 2013-14, and \$15.3 million in FY 2014-15. In agreement with CWDA, the additional \$18.2 million for FY 2012-13 will be distributed to each county based on the number of FC cases between 17 and 20 years of age for both child welfare and probation as of the April 2012 quarter. The FC and probation caseload data was obtained from the University of California, Berkeley, Center for Social Services Research quarterly extracts from the Child Welfare Services/Case Management System. This distribution methodology is for FY 2012-13 only. It is anticipated that there will be additional data available to update the distribution methodologies for FY 2013-14 and FY 2014-15.

Statewide Contracts and Services Administered by CDSS on Behalf of the Counties

SB 1020 established the Contract Special Account within the Protective Services Subaccount to be managed by a volunteer county (Santa Clara) to pay for contracts and services administered by CDSS on behalf of the counties. The amount in the Contract Special Account is limited to a total of \$32.7 million to pay for the following contracts and services:

- Private Agency Adoptions Reimbursement Program
- Chafee Post-Secondary Education and Training Voucher Program
- Health Care Oversight for Children in FC
- Training, technical assistance and other contracts of statewide benefits
- Other contracts that the counties and CDSS determine are in the best interests of counties and the state

CFL No: 12/13-16
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If you have any questions regarding this CFL, please direct them to CDSS2011Realignment@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER
Deputy Director
Administration Division

Attachment

FY 2012-13 PROTECTIVE SERVICES SUBACCOUNT PERCENTAGE DISTRIBUTION

COUNTIES	ADULT		CHILD		ADOPTION		AB12 DISTRIBUTION	TOTAL PROTECTIVE SERVICES DISTRIBUTION	PROTECTIVE SERVICES SUBACCOUNT PERCENTAGE	
	ADOPTIONS SUBACCOUNT DISTRIBUTION CFL 11/12-18	PROTECTIVE SERVICES SUBACCOUNT DISTRIBUTION CFL 11/12-18	CHILD ABUSE PREVENTION SUBACCOUNT DISTRIBUTION CFL 11/12-18	WELFARE SERVICES SUBACCOUNT DISTRIBUTION CFL 11/12-18	FOSTER CARE ADMINISTRATIO N SUBACCOUNT DISTRIBUTION CFL 11/12-18	ASSISTANCE PRG SUBACCOUNT DISTRIBUTION REVISED				FOSTER CARE ASSISTANCE SUBACCOUNT DISTRIBUTION REVISED
ALAMEDA	\$1,859,445	\$2,028,408	\$445,116	\$29,249,116	\$2,767,019	\$9,767,873	\$17,867,662	\$1,182,717	\$65,167,356	3.96593093%
ALPINE	\$0	\$106,592	\$65,046	\$419,511	\$6,657	\$20,392	\$20,000	\$1,719	\$639,917	0.03894383%
AMADOR	\$50,975	\$105,622	\$65,046	\$540,469	\$13,834	\$236,524	\$302,008	\$12,033	\$1,326,511	0.08072832%
BUTTE	\$771,069	\$517,723	\$81,308	\$5,143,166	\$208,821	\$4,655,464	\$2,891,479	\$116,897	\$14,385,927	0.87549344%
CALAVERAS	\$152,924	\$105,170	\$65,046	\$971,397	\$23,538	\$372,969	\$334,653	\$29,224	\$2,054,921	0.12505762%
COLUSA	\$44,978	\$104,869	\$65,046	\$525,531	\$7,736	\$188,088	\$319,083	\$8,595	\$1,263,926	0.07691954%
CONTRA COSTA	\$1,721,975	\$1,414,420	\$319,243	\$16,824,151	\$699,770	\$7,494,863	\$7,494,863	\$388,509	\$36,736,545	2.23569911%
DEL NORTE	\$171,659	\$109,784	\$65,046	\$1,412,556	\$26,641	\$951,971	\$584,548	\$42,977	\$3,365,182	0.20479701%
EL DORADO	\$182,159	\$230,894	\$81,308	\$2,758,850	\$58,829	\$1,289,327	\$1,292,268	\$60,167	\$5,953,802	0.36233429%
FRESNO	\$792,087	\$1,611,365	\$331,526	\$14,712,257	\$971,415	\$9,872,911	\$10,530,595	\$534,629	\$39,356,785	2.39516071%
GLENN	\$143,929	\$107,430	\$65,046	\$1,213,645	\$31,489	\$495,946	\$276,499	\$8,595	\$2,342,579	0.14256381%
HUMBOLDT	\$941,120	\$293,298	\$81,308	\$3,715,096	\$93,833	\$2,312,327	\$1,949,315	\$75,639	\$9,461,936	0.57583101%
IMPERIAL	\$132,984	\$252,908	\$81,308	\$3,974,615	\$52,031	\$838,801	\$1,585,554	\$103,144	\$7,021,345	0.42730243%
INYO	\$0	\$104,256	\$65,046	\$654,834	\$19,809	\$16,640	\$318,623	\$18,910	\$1,198,118	0.07291462%
KERN	\$1,383,117	\$1,159,445	\$275,763	\$17,359,298	\$679,744	\$13,798,264	\$12,383,088	\$526,034	\$47,564,753	2.89467820%
KINGS	\$328,272	\$167,255	\$81,308	\$2,795,188	\$75,339	\$1,095,335	\$1,519,083	\$51,572	\$6,113,352	0.37204412%
LAKE	\$266,867	\$155,029	\$75,883	\$1,194,276	\$33,914	\$1,117,153	\$1,136,558	\$72,201	\$4,051,881	0.24658788%
LASSEN	\$35,982	\$106,262	\$65,046	\$906,148	\$26,147	\$613,198	\$1,099,078	\$42,977	\$2,894,838	0.17617298%
LOS ANGELES	\$17,163,748	\$14,298,056	\$3,373,249	\$214,544,379	\$17,842,174	\$116,046,152	\$130,813,552	\$5,641,975	\$519,723,285	31.62912810%
MADERA	\$230,885	\$183,893	\$81,308	\$2,510,584	\$55,548	\$1,052,180	\$1,104,099	\$60,167	\$5,278,664	0.32124699%
MARIN	\$278,848	\$415,191	\$81,308	\$2,019,107	\$46,366	\$1,131,571	\$1,261,311	\$34,381	\$5,268,083	0.32060305%
MARIPOSA	\$17,991	\$102,797	\$65,046	\$722,703	\$8,810	\$231,464	\$325,145	\$6,876	\$1,480,832	0.09011993%
MENDOCINO	\$388,832	\$176,898	\$75,883	\$3,625,340	\$110,771	\$1,486,398	\$2,362,072	\$73,920	\$8,300,114	0.50512528%
MERCED	\$324,067	\$372,518	\$94,502	\$4,871,188	\$168,304	\$2,524,893	\$3,098,087	\$140,964	\$11,594,523	0.70561521%
MODOC	\$8,996	\$102,722	\$65,046	\$458,551	\$5,166	\$31,178	\$122,732	\$12,033	\$806,424	0.04907705%
MONO	\$2,998	\$110,246	\$65,046	\$468,913	\$7,325	\$2,500	\$188,588	\$1,719	\$847,335	0.05156680%
MONTEREY	\$772,409	\$492,229	\$143,327	\$4,787,041	\$225,930	\$3,248,234	\$3,688,963	\$137,525	\$13,495,658	0.82131378%
NAPA	\$215,893	\$218,419	\$81,308	\$1,892,530	\$67,797	\$725,777	\$1,470,804	\$51,572	\$4,724,100	0.28749754%
NEVADA	\$146,927	\$194,627	\$75,883	\$992,672	\$26,356	\$691,954	\$653,251	\$42,977	\$2,824,647	0.17190133%
ORANGE	\$3,313,608	\$3,585,974	\$953,764	\$35,622,336	\$1,480,082	\$21,421,023	\$16,125,812	\$666,998	\$83,169,597	5.06150468%
PLACER	\$211,239	\$517,640	\$84,964	\$6,199,223	\$367,083	\$2,773,787	\$3,440,508	\$103,144	\$13,697,588	0.83360276%
PLUMAS	\$47,976	\$103,503	\$65,046	\$725,031	\$30,281	\$194,508	\$416,773	\$15,472	\$1,598,590	0.09728640%
RIVERSIDE	\$1,769,491	\$2,748,244	\$606,660	\$39,278,074	\$1,919,339	\$21,792,090	\$19,812,504	\$1,034,878	\$88,961,280	5.41397278%
SACRAMENTO	\$2,316,281	\$2,631,047	\$444,374	\$32,981,151	\$1,629,067	\$26,376,840	\$16,205,424	\$1,067,540	\$83,651,724	5.09084578%
SAN BENITO	\$44,978	\$105,904	\$75,883	\$911,978	\$13,291	\$266,025	\$406,661	\$30,943	\$1,855,663	0.11293125%
SAN BERNARDINO	\$2,746,706	\$2,427,804	\$712,038	\$29,562,700	\$1,621,875	\$21,254,544	\$29,061,723	\$1,299,614	\$88,687,004	5.39728100%
SAN DIEGO	\$4,138,051	\$4,320,724	\$941,427	\$52,416,036	\$1,427,541	\$29,654,640	\$20,980,296	\$1,217,099	\$115,095,814	7.00445862%
SAN FRANCISCO	\$1,698,930	\$1,820,755	\$142,791	\$13,203,958	\$1,001,115	\$7,201,341	\$9,592,883	\$584,482	\$35,246,255	2.14500359%
SAN JOAQUIN	\$1,506,323	\$1,011,967	\$223,496	\$11,439,015	\$279,989	\$9,042,689	\$8,265,457	\$440,081	\$32,209,017	1.96016448%
SAN LUIS OBISPO	\$759,112	\$455,148	\$81,308	\$5,780,285	\$226,142	\$2,207,712	\$3,268,273	\$115,177	\$12,893,157	0.78464700%
SAN MATEO	\$1,132,961	\$1,113,253	\$200,885	\$7,938,042	\$468,815	\$2,267,687	\$2,681,389	\$189,097	\$15,992,129	0.97324309%
SANTA BARBARA	\$290,965	\$599,977	\$127,922	\$4,568,814	\$346,381	\$2,323,326	\$4,153,644	\$135,806	\$12,546,835	0.76357066%
SANTA CLARA	\$2,207,091	\$2,117,175	\$521,360	\$29,492,221	\$1,042,050	\$11,370,187	\$13,341,198	\$378,195	\$60,469,477	3.68002914%
SANTA CRUZ	\$499,798	\$343,437	\$81,308	\$3,248,133	\$276,285	\$2,640,594	\$2,427,325	\$118,616	\$9,635,496	0.58639346%
SHASTA	\$474,203	\$483,726	\$81,308	\$3,302,123	\$177,308	\$3,877,939	\$2,786,791	\$116,897	\$11,300,295	0.68770919%
SIERRA	\$2,998	\$103,155	\$65,046	\$409,319	\$8,753	\$18,486	\$43,443	\$1,719	\$652,919	0.03973510%
SISKIYOU	\$183,553	\$119,857	\$65,046	\$1,064,918	\$23,219	\$744,282	\$708,816	\$27,505	\$2,937,196	0.17875079%
SOLANO	\$366,559	\$585,646	\$141,639	\$4,390,905	\$230,669	\$2,158,119	\$2,599,371	\$115,177	\$10,588,085	0.64436577%
SONOMA	\$1,365,216	\$689,702	\$139,750	\$6,434,098	\$149,410	\$4,193,765	\$6,086,695	\$183,940	\$19,242,576	1.17105760%
STANISLAUS	\$389,666	\$750,152	\$179,935	\$8,288,244	\$230,564	\$3,758,939	\$3,854,528	\$213,164	\$17,665,192	1.07506174%
SUTTER	\$287,857	\$156,936	\$75,883	\$1,963,882	\$42,826	\$1,718,554	\$1,009,466	\$51,572	\$5,306,976	0.32296999%
TEHAMA	\$302,850	\$135,820	\$75,883	\$1,901,344	\$48,059	\$1,408,309	\$1,025,720	\$68,763	\$4,966,748	0.30226452%
TRINITY	\$80,960	\$113,269	\$65,046	\$1,055,244	\$15,864	\$209,477	\$258,873	\$10,314	\$1,809,047	0.11009432%
TULARE	\$480,964	\$649,461	\$163,566	\$8,379,340	\$358,327	\$5,110,518	\$4,160,356	\$197,693	\$19,500,225	1.18673750%
TUOLUMNE	\$281,860	\$121,930	\$75,883	\$1,000,325	\$25,865	\$931,625	\$426,568	\$22,348	\$2,886,404	0.17565971%
VENTURA	\$378,834	\$999,954	\$269,253	\$6,942,159	\$328,231	\$4,245,807	\$5,099,707	\$192,535	\$18,456,480	1.12321766%
YOLO	\$406,838	\$268,849	\$81,308	\$2,217,044	\$137,245	\$3,496,543	\$1,582,089	\$55,010	\$8,244,926	0.50176667%
YUBA	\$176,950	\$133,665	\$75,883	\$2,553,944	\$65,999	\$2,136,936	\$753,314	\$51,573	\$5,948,264	0.36199726%
SANTA CLARA -Contract Svcs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,721,000	1.99132258%
TOTAL	\$56,393,954	\$54,563,000	\$13,395,000	\$664,532,998	\$38,332,788	\$377,485,390	\$387,569,168	\$18,186,000	\$1,643,179,298	100.00000000%