



STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

May 11, 2011

COUNTY FISCAL LETTER (CFL) NO. 10/11-67

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FINAL FISCAL YEAR (FY) 2010-11 CHILD WELFARE SERVICES
(CWS) AUGMENTATION ALLOCATION

REFERENCE: CFL NO. 10/11-46, DATED DECEMBER 22, 2010
ACL NO. 11-02, DATED JANUARY 19, 2011

The purpose of this letter is to advise all counties of their final FY 2010-11 CWS Augmentation allocations. The FY 2010-11 CWS Augmentation allocation is being finalized due to completion of the CWS/Case Management System (CMS) full utilization certification process described in ACL No. 11-02, dated January 19, 2011.

All counties have submitted certifications to fully utilize the CWS/CMS, which have all been approved. All counties are now eligible to access the augmentation funding appropriated by the Legislature to fund services provided through the Emergency Response, Family Maintenance, Family Reunification, and Permanent Placement components of CWS. As a reminder, it is the intent of the Legislature that these funds be used to supplement and not supplant existing CWS funding.

The attachment displays the \$97.7 million in total funds that have been appropriated for the CWS Augmentation allocation. Of this total, \$8.2 million consists of Title XX funds transferred from the federal Temporary Assistance for Needy Families Block Grant and used in lieu of General Fund (GF). Funds have been distributed based on a percent to total of each county's budgeted Full Time Equivalent positions with an adjustment to ensure that each county received a minimum allocation of \$100,000. The \$97.7 million includes the augments for the two waiver counties. The waiver county augment amounts are included in their Title IV-E Child Welfare Demonstration Capped Allocation Project.

State-Use-Only (SUO) Codes will be utilized to enable counties to access the CWS Augmentation. Once each county's state share of the CWS Basic Allocation is

met, any overage up to the county's CWS Augmentation allocation amount will be funded with CWS Augmentation funds. SUO Code 808 will take the expenditures that exceed the CWS Basic GF allocation and combine the non-federal state and county costs. SUO Code 809 will then take the non-federal overage up to the available Title XX Augmentation allocation to ensure these funds are expended before counties can access the GF portion of the CWS Augmentation allocation. Once counties have expended their Title XX funds, SUO Codes 120 and 122 will shift funds and charge them as 100 percent GF against the CWS Augmentation allocation. SUO Code 166 will take the expenditures that exceed the state share of the CWS Augmentation funds and shift them to county share.

Any questions regarding this letter can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

FY 2010-11 CWS FINAL AUGMENTATION ALLOCATION

County	Total Funds	Federal Funds	State Share	County Share	Title XX Funds
Alameda	\$2,848,274	\$1,270,674	\$1,356,541	\$0	\$221,059
Alpine	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Amador	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Butte	\$873,974	\$305,891	\$484,498	\$0	\$83,585
Calaveras	\$133,935	\$46,878	\$74,248	\$0	\$12,809
Colusa	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Contra Costa	\$1,619,314	\$566,760	\$897,686	\$0	\$154,868
Del Norte	\$160,786	\$56,275	\$89,134	\$0	\$15,377
El Dorado	\$352,881	\$123,508	\$195,624	\$0	\$33,749
Fresno	\$3,052,261	\$1,068,292	\$1,692,057	\$0	\$291,912
Glenn	\$118,861	\$41,601	\$65,892	\$0	\$11,368
Humboldt	\$389,068	\$136,174	\$215,684	\$0	\$37,210
Imperial	\$474,073	\$165,926	\$262,808	\$0	\$45,339
Inyo	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Kern	\$3,020,425	\$1,057,150	\$1,674,408	\$0	\$288,867
Kings	\$391,721	\$137,103	\$217,155	\$0	\$37,463
Lake	\$180,634	\$63,222	\$100,137	\$0	\$17,275
Lassen	\$124,916	\$43,720	\$69,249	\$0	\$11,947
Los Angeles	\$38,390,237	\$19,543,944	\$16,205,422	\$0	\$2,640,871
Madera	\$429,400	\$150,290	\$238,043	\$0	\$41,067
Marin	\$264,151	\$92,453	\$146,435	\$0	\$25,263
Mariposa	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Mendocino	\$444,680	\$155,638	\$246,514	\$0	\$42,528
Merced	\$798,937	\$279,629	\$442,900	\$0	\$76,408
Modoc	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Mono	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Monterey	\$515,149	\$180,302	\$285,579	\$0	\$49,268
Napa	\$123,956	\$43,385	\$68,716	\$0	\$11,855
Nevada	\$143,170	\$50,110	\$79,368	\$0	\$13,692
Orange	\$4,187,101	\$1,465,487	\$2,321,169	\$0	\$400,445
Placer	\$616,183	\$215,665	\$341,588	\$0	\$58,930
Plumas	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Riverside	\$5,512,542	\$1,929,392	\$3,055,943	\$0	\$527,207
Sacramento	\$4,349,902	\$1,522,467	\$2,411,420	\$0	\$416,015
San Benito	\$137,326	\$48,064	\$76,128	\$0	\$13,134
San Bernardino	\$5,049,931	\$1,767,478	\$2,799,489	\$0	\$482,964
San Diego	\$7,164,224	\$2,507,480	\$3,971,573	\$0	\$685,171
San Francisco	\$1,287,768	\$450,719	\$713,889	\$0	\$123,160
San Joaquin	\$1,498,749	\$524,563	\$830,849	\$0	\$143,337
San Luis Obispo	\$662,138	\$231,748	\$367,064	\$0	\$63,326
San Mateo	\$700,234	\$245,082	\$388,183	\$0	\$66,969
Santa Barbara	\$679,432	\$237,802	\$376,651	\$0	\$64,979
Santa Clara	\$2,537,117	\$887,992	\$1,406,481	\$0	\$242,644
Santa Cruz	\$417,512	\$146,129	\$231,453	\$0	\$39,930
Shasta	\$565,561	\$197,947	\$313,525	\$0	\$54,089
Sierra	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Siskiyou	\$149,320	\$52,262	\$82,777	\$0	\$14,281
Solano	\$545,186	\$190,815	\$302,230	\$0	\$52,141
Sonoma	\$805,519	\$281,932	\$446,549	\$0	\$77,038
Stanislaus	\$1,069,460	\$374,311	\$592,868	\$0	\$102,281
Sutter	\$285,486	\$99,920	\$158,263	\$0	\$27,303
Tehama	\$220,428	\$77,150	\$122,197	\$0	\$21,081
Trinity	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Tulare	\$1,384,450	\$484,558	\$767,486	\$0	\$132,406
Tuolumne	\$190,185	\$66,565	\$105,431	\$0	\$18,189
Ventura	\$1,133,242	\$396,635	\$628,226	\$0	\$108,381
Yolo	\$379,727	\$132,905	\$210,506	\$0	\$36,316
Yuba	\$359,985	\$125,994	\$199,567	\$0	\$34,424
Total	\$97,739,511	\$40,589,987	\$48,883,963	\$0	\$8,265,561