JOHN A. WAGNER

# DEPARTMENT OF SOCIAL SERVICES 

744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov

April 6, 2011

COUNTY FISCAL LETTER (CFL) NO. 10/11-55

## TO: <br> ALL COUNTY WELFARE DIRECTORS ALL COUNTY WELFARE FISCAL OFFICERS ALL COUNTY CHILD CARE COORDINATORS

| SUBJECT: | FISCAL YEAR (FY) 2010-11 CALIFORNIA WORK OPPORTUNITY |
| :--- | :--- |
|  | AND RESPONSIBILITY TO KIDS (CalWORKs) SINGLE |
|  | ALLOCATION (SA) AUGMENTATION |

REFERENCE: CFL NO. 10/11-10, DATED NOVEMBER 16, 2010

This letter informs counties of the FY 2010-11 augmentation for the CalWORKs SA. The amounts identified on the attachments reflect the revised CalWORKs SA for FY 2010-11 based on the Governor's Budget.

Attachment I displays the revised allocation for each of the four program components: CalWORKs Eligibility Administration, CalWORKs Welfare-to-Work Employment Services, Cal Learn, and CalWORKs Child Care.

Attachment II provides a summary of the CalWORKs Eligibility augmentation. A $\$ 12.5$ million adjustment was distributed based on a percent-to-total of each county's average monthly caseload growth from October 2008 through September 2009 and October 2009 through September 2010. Counties with no or negative growth are held harmless to their FY 2010-11 Eligibility allocation as indicated in CFL No. 10/11-10.

Attachment III provides a summary of the Cal Learn augmentation. A $\$ 2.2$ million adjustment was distributed based on a percent-to-total of each county's average monthly caseload growth from October 2008 through September 2009 and October 2009 through September 2010 as reported on the STAT 45 Report. Counties with no or negative growth are held harmless to their FY 2010-11 Cal Learn allocation as indicated in CFL No. 10/11-10.

CFL No. 10/11-55
Page Two

Attachment IV provides a summary of the CalWORKs Child Care augmentation. A $\$ 5.5$ million Child Care increase due to later implementation of the Exempt Care Reduction was distributed based on a percent-to-total of each county's FY 2010-11 Child Care allocation as indicated in CFL No. 10/11-10.

Attachment $V$ exhibits a revised listing of Program Codes (PCs) available for claiming to the CalWORKs SA. Expenditures charged against these PCs are tracked against the CalWORKs SA ledger on the quarterly County Expense Claim.

Any questions regarding this letter can be directed to fiscal.systems@dss.ca.gov.
Sincerely,

## Original Document Signed By:

FRAN MUELLER

Deputy Director
Administration Division
Attachments

FY 2010-11 REVISED CALWORKS SINGLE ALLOCATION

|  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| COUNTY | CalWORKs <br> ELIGIBILITY <br> ADMINISTRATION | WELFARE TO WORK <br> EMPLOYMENT <br> SERVICES <br> CFL 10/11-10 | CAL LEARN <br> CASE MGMT, ADMIN <br> TRANS \& ANCILLARY | CaIWORKs <br> CHILD CARE | TOTAL <br> SINGLE <br> ALLOCATION <br> (FED**/STATE) | COUNTY <br> OAINTENANCE <br> OF EFFORT <br> (MOE) |


| ALAMEDA | \$18,152,526 | \$29,632,199 | \$639,902 | \$24,601,593 | \$73,026,220 | \$3,951,115 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALPINE | \$91,075 | \$252,819 | \$1,000 | \$47,965 | \$392,859 | \$28,546 |
| AMADOR | \$325,249 | \$442,709 | \$7,499 | \$201,269 | \$976,726 | \$130,883 |
| Butte | \$4,993,634 | \$8,786,106 | \$324,567 | \$2,488,907 | \$16,593,214 | \$1,264,015 |
| Calaveras | \$593,984 | \$697,676 | \$11,230 | \$257,455 | \$1,560,345 | \$156,266 |
| COLUSA | \$332,547 | \$599,265 | \$18,730 | \$108,154 | \$1,058,696 | \$116,805 |
| CONTRA COSTA | \$16,868,548 | \$25,973,774 | \$610,534 | \$7,175,353 | \$50,628,209 | \$4,126,052 |
| DEL NORTE | \$1,091,052 | \$1,711,375 | \$76,999 | \$400,369 | \$3,279,795 | \$172,333 |
| EL DORADO | \$1,649,941 | \$2,563,149 | \$49,241 | \$497,735 | \$4,760,066 | \$583,489 |
| FRESNO | \$22,871,586 | \$30,924,070 | \$3,006,992 | \$21,795,729 | \$78,598,377 | \$4,022,882 |
| GLENN | \$1,105,681 | \$1,784,898 | \$56,149 | \$299,001 | \$3,245,729 | \$137,622 |
| HUMBOLDT | \$3,227,096 | \$5,589,594 | \$142,178 | \$1,193,767 | \$10,152,635 | \$673,396 |
| IMPERIAL | \$4,023,568 | \$5,657,919 | \$205,135 | \$3,017,770 | \$12,904,392 | \$913,325 |
| INYO | \$291,978 | \$554,966 | \$5,890 | \$256,931 | \$1,109,765 | \$150,860 |
| KERN | \$16,598,042 | \$23,398,821 | \$2,028,155 | \$14,691,327 | \$56,716,345 | \$3,474,028 |
| Kings | \$2,827,624 | \$4,127,814 | \$377,926 | \$1,930,196 | \$9,263,560 | \$663,676 |
| LAKE | \$1,376,163 | \$3,160,390 | \$89,799 | \$319,384 | \$4,945,736 | \$86,313 |
| LASSEN | \$510,984 | \$889,432 | \$26,190 | \$291,581 | \$1,718,187 | \$132,876 |
| LOS ANGELES | \$165,118,763 | \$254,204,843 | \$12,685,659 | \$151,407,224 | \$583,416,489 | \$37,439,402 |
| MADERA | \$2,578,247 | \$3,718,278 | \$228,248 | \$1,146,416 | \$7,671,189 | \$574,869 |
| MARIN | \$2,234,907 | \$3,437,934 | \$61,022 | \$1,984,435 | \$7,718,298 | \$602,817 |
| MARIPOSA | \$419,811 | \$583,027 | \$14,960 | \$88,575 | \$1,106,373 | \$122,989 |
| MENDOCINO | \$1,768,739 | \$2,834,169 | \$138,448 | \$476,500 | \$5,217,856 | \$690,138 |
| MERCED | \$8,014,167 | \$11,350,037 | \$445,895 | \$3,423,368 | \$23,233,467 | \$1,227,051 |
| MODOC | \$363,927 | \$654,484 | \$7,499 | \$21,549 | \$1,047,459 | \$95,503 |
| MONO | \$119,158 | \$576,124 | \$1,000 | \$82,618 | \$778,900 | \$67,295 |
| MONTEREY | \$7,353,502 | \$10,296,403 | \$351,736 | \$4,604,345 | \$22,605,986 | \$1,822,830 |
| NAPA | \$908,700 | \$1,314,787 | \$39,579 | \$680,974 | \$2,944,040 | \$404,996 |
| NEVADA | \$996,309 | \$1,834,871 | \$26,190 | \$670,597 | \$3,527,967 | \$363,201 |
| ORANGE | \$35,359,754 | \$50,794,837 | \$1,590,335 | \$17,781,735 | \$105,526,661 | \$5,067,958 |
| PLACER | \$2,695,422 | \$4,459,319 | \$127,218 | \$2,675,949 | \$9,957,908 | \$873,776 |
| PLUMAS | \$312,698 | \$857,221 | \$3,730 | \$119,446 | \$1,293,095 | \$115,918 |
| RIVERSIDE | \$31,136,290 | \$35,562,441 | \$2,431,953 | \$37,692,855 | \$106,823,539 | \$5,089,580 |
| SACRAMENTO | \$37,865,428 | \$54,409,500 | \$2,091,803 | \$26,606,845 | \$120,973,576 | \$8,863,262 |
| SAN BENITO | \$718,738 | \$869,537 | \$33,689 | \$856,071 | \$2,478,035 | \$165,195 |
| SAN BERNARDINO | \$42,873,232 | \$47,451,362 | \$4,062,242 | \$41,670,908 | \$136,057,744 | \$9,939,989 |
| SAN DIEGO | \$26,483,167 | \$37,044,280 | \$1,441,551 | \$27,245,060 | \$92,214,058 | \$10,452,043 |
| SAN FRANCISCO | \$11,610,641 | \$20,789,014 | \$318,086 | \$12,851,281 | \$45,569,022 | \$4,188,115 |
| SAN JOAQUIN | \$10,579,078 | \$15,214,504 | \$1,463,131 | \$10,219,137 | \$37,475,850 | \$2,665,299 |
| SAN LUIS OBISPO | \$3,874,714 | \$6,170,400 | \$108,529 | \$1,997,564 | \$12,151,207 | \$977,647 |
| SAN MATEO | \$5,121,342 | \$7,893,618 | \$171,119 | \$3,282,435 | \$16,468,514 | \$1,844,535 |
| SANTA BARBARA | \$4,989,669 | \$7,217,674 | \$362,965 | \$3,590,747 | \$16,161,055 | \$1,835,578 |
| SANTA CLARA | \$23,789,777 | \$37,923,264 | \$1,066,213 | \$16,452,750 | \$79,232,004 | \$8,658,148 |
| SANTA CRUZ | \$3,651,773 | \$6,190,137 | \$175,013 | \$4,322,698 | \$14,339,621 | \$1,145,896 |
| SHASTA | \$2,724,668 | \$4,448,601 | \$273,166 | \$2,113,919 | \$9,560,354 | \$1,049,697 |
| SIERRA | \$149,507 | \$250,045 | \$1,000 | \$22,998 | \$423,550 | \$55,492 |
| SISKIYOU | \$737,874 | \$1,667,069 | \$86,068 | \$295,328 | \$2,786,339 | \$275,857 |
| SOLANO | \$6,844,047 | \$10,134,396 | \$314,316 | \$5,332,746 | \$22,625,505 | \$1,870,052 |
| SONOMA | \$5,988,499 | \$8,986,562 | \$237,480 | \$4,355,704 | \$19,568,245 | \$1,530,471 |
| STANISLAUS | \$10,578,594 | \$15,322,700 | \$722,528 | \$3,269,280 | \$29,893,102 | \$2,211,403 |
| SUTTER | \$1,579,976 | \$2,138,786 | \$88,228 | \$1,437,596 | \$5,244,586 | \$433,225 |
| TEHAMA | \$1,759,469 | \$2,759,119 | \$109,833 | \$614,276 | \$5,242,697 | \$318,172 |
| TRINITY | \$286,617 | \$505,445 | \$22,459 | \$31,716 | \$846,237 | \$120,795 |
| TULARE | \$9,823,533 | \$12,968,981 | \$1,466,956 | \$6,497,377 | \$30,756,847 | \$2,126,887 |
| TUOLUMNE | \$936,569 | \$1,317,722 | \$37,419 | \$298,487 | \$2,590,197 | \$273,339 |
| VEntura | \$8,119,360 | \$11,389,086 | \$688,511 | \$9,865,949 | \$30,062,906 | \$2,656,485 |
| YOLO | \$3,159,308 | \$5,039,263 | \$159,338 | \$2,821,144 | \$11,179,053 | \$856,570 |
| YUBA | \$2,918,748 | \$4,923,184 | \$142,769 | \$1,483,912 | \$9,468,613 | \$683,799 |
| Total | \$583,476,000 | \$852,250,000 | \$41,476,000 | \$489,967,000 | \$1,967,169,000 | \$140,540,756 |



B FY 2010-11 Eligibility Net Adjustment

| A+B |
| :---: |
| Total |
| CalWORKs |
| Eligibility |
| Allocation |


| ALAMEDA | \$17,934,159 | 763 | 1.748196\% | \$218,367 |
| :---: | :---: | :---: | :---: | :---: |
| ALPINE | \$91,075 | 0 | 0.000000\% | \$0 |
| AMADOR | \$310,653 | 51 | 0.116852\% | \$14,596 |
| Butte | \$4,993,634 | 0 | 0.000000\% | \$0 |
| CALAVERAS | \$573,664 | 71 | 0.162676\% | \$20,320 |
| colusa | \$329,113 | 12 | 0.027495\% | \$3,434 |
| CONTRA COSTA | \$16,665,922 | 708 | 1.622179\% | \$202,626 |
| DEL NORTE | \$1,087,904 | 11 | 0.025203\% | \$3,148 |
| EL DORADO | \$1,613,022 | 129 | 0.295567\% | \$36,919 |
| FRESNO | \$22,562,781 | 1,079 | 2.472219\% | \$308,805 |
| GLENN | \$1,103,678 | 7 | 0.016038\% | \$2,003 |
| HUMBOLDT | \$3,211,928 | 53 | 0.121434\% | \$15,168 |
| IMPERIAL | \$4,014,124 | 33 | 0.075610\% | \$9,444 |
| INYO | \$287,971 | 14 | 0.032077\% | \$4,007 |
| KERN | \$16,106,358 | 1,718 | 3.936304\% | \$491,684 |
| KINGS | \$2,750,637 | 269 | 0.616336\% | \$76,987 |
| LAKE | \$1,371,870 | 15 | 0.034368\% | \$4,293 |
| LASSEN | \$506,691 | 15 | 0.034368\% | \$4,293 |
| LOS ANGELES | \$160,848,442 | 14,921 | 34.187192\% | \$4,270,321 |
| MADERA | \$2,496,681 | 285 | 0.652996\% | \$81,566 |
| MARIN | \$2,200,277 | 121 | 0.277237\% | \$34,630 |
| MARIPOSA | \$415,518 | 15 | 0.034368\% | \$4,293 |
| MENDOCINO | \$1,760,439 | 29 | 0.066445\% | \$8,300 |
| MERCED | \$7,919,723 | 330 | 0.756100\% | \$94,444 |
| MODOC | \$363,927 | 0 | 0.000000\% | \$0 |
| MONO | \$117,441 | 6 | 0.013747\% | \$1,717 |
| MONTEREY | \$7,214,411 | 486 | 1.113530\% | \$139,091 |
| NAPA | \$867,774 | 143 | 0.327643\% | \$40,926 |
| NEVADA | \$985,720 | 37 | 0.084775\% | \$10,589 |
| ORANGE | \$34,416,454 | 3,296 | 7.551839\% | \$943,300 |
| PLACER | \$2,695,422 | 0 | 0.000000\% | \$0 |
| PLUMAS | \$309,264 | 12 | 0.027495\% | \$3,434 |
| RIVERSIDE | \$30,153,781 | 3,433 | 7.865735\% | \$982,509 |
| SACRAMENTO | \$37,367,734 | 1,739 | 3.984420\% | \$497,694 |
| SAN BENITO | \$694,698 | 84 | 0.192462\% | \$24,040 |
| SAN BERNARDINO | \$41,465,150 | 4,920 | 11.272769\% | \$1,408,082 |
| SAN DIEGO | \$25,653,486 | 2,899 | 6.642227\% | \$829,681 |
| SAN FRANCISCO | \$11,591,180 | 68 | 0.155802\% | \$19,461 |
| SAN JOAQUIN | \$10,307,192 | 950 | 2.176653\% | \$271,886 |
| SAN LUIS OBISPO | \$3,830,926 | 153 | 0.350556\% | \$43,788 |
| SAN MATEO | \$5,015,736 | 369 | 0.845458\% | \$105,606 |
| SANTA BARBARA | \$4,887,497 | 357 | 0.817963\% | \$102,172 |
| SANTA CLARA | \$23,512,167 | 970 | 2.222477\% | \$277,610 |
| SANTA CRUZ | \$3,642,042 | 34 | 0.077901\% | \$9,731 |
| SHASTA | \$2,692,328 | 113 | 0.258907\% | \$32,340 |
| SIERRA | \$147,504 | 7 | 0.016038\% | \$2,003 |
| SISKIYOU | \$737,874 | 0 | 0.000000\% | \$0 |
| SOLANO | \$6,730,141 | 398 | 0.911903\% | \$113,906 |
| SONOMA | \$5,918,667 | 244 | 0.559056\% | \$69,832 |
| STANISLAUS | \$10,411,170 | 585 | 1.340360\% | \$167,424 |
| SUTTER | \$1,561,373 | 65 | 0.148929\% | \$18,603 |
| TEHAMA | \$1,716,826 | 149 | 0.341391\% | \$42,643 |
| TRINITY | \$286,617 | 0 | 0.000000\% | \$0 |
| TULARE | \$9,576,546 | 863 | 1.977317\% | \$246,987 |
| TUOLUMNE | \$922,832 | 48 | 0.109978\% | \$13,737 |
| VENTURA | \$8,012,609 | 373 | 0.854623\% | \$106,751 |
| YOLO | \$3,130,688 | 100 | 0.229121\% | \$28,620 |
| YUBA | \$2,891,559 | 95 | 0.217665\% | \$27,189 |
| Total | \$570,985,000 | 43,645 | 100\% | \$12,491,000 |


| $\$ 18,152,526$ |
| ---: |
| $\$ 91,075$ |
| $\$ 325,249$ |
| $\$ 4,993,634$ |
| $\$ 593,984$ |
| $\$ 332,547$ |
| $\$ 16,868,548$ |
| $\$ 1,091,052$ |
| $\$ 1,649,941$ |
| $\$ 22,871,586$ |
| $\$ 1,105,681$ |
| $\$ 3,227,096$ |
| $\$ 4,023,568$ |
| $\$ 291,978$ |
| $\$ 16,598,042$ |
| $\$ 2,827,624$ |
| $\$ 1,376,163$ |
| $\$ 510,984$ |
| $\$ 165,118,763$ |
| $\$ 2,578,247$ |
| $\$ 2,234,907$ |
| $\$ 419,811$ |
| $\$ 1,768,739$ |
| $\$ 8,014,167$ |
| $\$ 363,927$ |
| $\$ 119,158$ |
| $\$ 7,353,502$ |
| $\$ 908,700$ |
| $\$ 996,309$ |
| $\$ 35,359,754$ |
| $\$ 2,695,422$ |
| $\$ 312,698$ |
| $\$ 31,136,290$ |
| $\$ 37,865,428$ |
| $\$ 718,738$ |
| $\$ 42,873,232$ |
| $\$ 26,483,167$ |
| $\$ 11,610,641$ |
| $\$ 10,579,078$ |
| $\$ 3,874,714$ |
| $\$ 5,121,342$ |
| $\$ 4,989,669$ |
| $\$ 23,789,777$ |
| $\$ 3,651,773$ |
| $\$ 2,724,668$ |
| $\$ 149,507$ |
| $\$ 737,874$ |
| $\$ 6,844,047$ |
| $\$ 5,988,499$ |
| $\$ 10,578,594$ |
| $\$ 1,579,976$ |
| $\$ 1,759,469$ |
| $\$ 286,617$ |
| $\$ 9,823,533$ |
| $\$ 936,569$ |
| $\$ 8,119,360$ |
| $\$ 3,159,308$ |
| $\$ 2,918,748$ |
| $\$ 583,476,000$ |



FY 2010-11 Cal Learn Avg Monthly Caseload Growth \%-to-total

B FY 2010-11 Cal Learn Adjustment

A $+\mathbf{B}$
Total Cal
Learn
Allocation

| Alameda | \$639,902 | 0 | 0.000000\% | \$0 | \$639,902 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Alpine | \$1,000 | 0 | 0.000000\% | \$0 | \$1,000 |
| Amador | \$7,499 | 0 | 0.000000\% | \$0 | \$7,499 |
| Butte | \$318,086 | 3 | 0.293542\% | \$6,481 | \$324,567 |
| Calaveras | \$11,230 | 0 | 0.000000\% | \$0 | \$11,230 |
| Colusa | \$18,730 | 0 | 0.000000\% | \$0 | \$18,730 |
| Contra Costa | \$606,213 | 2 | 0.195695\% | \$4,321 | \$610,534 |
| Del Norte | \$74,839 | 1 | 0.097847\% | \$2,160 | \$76,999 |
| El Dorado | \$44,920 | 2 | 0.195695\% | \$4,321 | \$49,241 |
| Fresno | \$3,004,832 | 1 | 0.097847\% | \$2,160 | \$3,006,992 |
| Glenn | \$56,149 | 0 | 0.000000\% | \$0 | \$56,149 |
| Humboldt | \$142,178 | 0 | 0.000000\% | \$0 | \$142,178 |
| Imperial | \$168,407 | 17 | 1.663405\% | \$36,728 | \$205,135 |
| Inyo | \$3,730 | 1 | 0.097847\% | \$2,160 | \$5,890 |
| Kern | \$2,028,155 | 0 | 0.000000\% | \$0 | \$2,028,155 |
| Kings | \$377,926 | 0 | 0.000000\% | \$0 | \$377,926 |
| Lake | \$89,799 | 0 | 0.000000\% | \$0 | \$89,799 |
| Lassen | \$26,190 | 0 | 0.000000\% | \$0 | \$26,190 |
| Los Angeles | \$12,041,837 | 298 | 29.158513\% | \$643,822 | \$12,685,659 |
| Madera | \$228,248 | 0 | 0.000000\% | \$0 | \$228,248 |
| Marin | \$52,380 | 4 | 0.391389\% | \$8,642 | \$61,022 |
| Mariposa | \$14,960 | 0 | 0.000000\% | \$0 | \$14,960 |
| Mendocino | \$138,448 | 0 | 0.000000\% | \$0 | \$138,448 |
| Merced | \$441,574 | 2 | 0.195695\% | \$4,321 | \$445,895 |
| Modoc | \$7,499 | 0 | 0.000000\% | \$0 | \$7,499 |
| Mono | \$1,000 | 0 | 0.000000\% | \$0 | \$1,000 |
| Monterey | \$351,736 | 0 | 0.000000\% | \$0 | \$351,736 |
| Napa | \$37,419 | 1 | 0.097847\% | \$2,160 | \$39,579 |
| Nevada | \$26,190 | 0 | 0.000000\% | \$0 | \$26,190 |
| Orange | \$1,436,942 | 71 | 6.947162\% | \$153,393 | \$1,590,335 |
| Placer | \$127,218 | 0 | 0.000000\% | \$0 | \$127,218 |
| Plumas | \$3,730 | 0 | 0.000000\% | \$0 | \$3,730 |
| Riverside | \$2,155,413 | 128 | 12.524462\% | \$276,540 | \$2,431,953 |
| Sacramento | \$2,091,803 | 0 | 0.000000\% | \$0 | \$2,091,803 |
| San Benito | \$33,689 | 0 | 0.000000\% | \$0 | \$33,689 |
| San Bernardino | \$3,487,557 | 266 | 26.027397\% | \$574,685 | \$4,062,242 |
| San Diego | \$1,406,983 | 16 | 1.565558\% | \$34,568 | \$1,441,551 |
| San Francisco | \$318,086 | 0 | 0.000000\% | \$0 | \$318,086 |
| San Joaquin | \$1,463,131 | 0 | 0.000000\% | \$0 | \$1,463,131 |
| San Luis Obispo | \$108,529 | 0 | 0.000000\% | \$0 | \$108,529 |
| San Mateo | \$164,638 | 3 | 0.293542\% | \$6,481 | \$171,119 |
| Santa Barbara | \$362,965 | 0 | 0.000000\% | \$0 | \$362,965 |
| Santa Clara | \$1,040,287 | 12 | 1.174168\% | \$25,926 | \$1,066,213 |
| Santa Cruz | \$153,408 | 10 | 0.978474\% | \$21,605 | \$175,013 |
| Shasta | \$273,166 | 0 | 0.000000\% | \$0 | \$273,166 |
| Sierra | \$1,000 | 0 | 0.000000\% | \$0 | \$1,000 |
| Siskiyou | \$86,068 | 0 | 0.000000\% | \$0 | \$86,068 |
| Solano | \$314,316 | 0 | 0.000000\% | \$0 | \$314,316 |
| Sonoma | \$224,517 | 6 | 0.587084\% | \$12,963 | \$237,480 |
| Stanislaus | \$692,281 | 14 | 1.369863\% | \$30,247 | \$722,528 |
| Sutter | \$86,068 | 1 | 0.097847\% | \$2,160 | \$88,228 |
| Tehama | \$86,068 | 11 | 1.076321\% | \$23,765 | \$109,833 |
| Trinity | \$22,459 | 0 | 0.000000\% | \$0 | \$22,459 |
| Tulare | \$1,145,046 | 149 | 14.579256\% | \$321,910 | \$1,466,956 |
| Tuolumne | \$37,419 | 0 | 0.000000\% | \$0 | \$37,419 |
| Ventura | \$688,511 | 0 | 0.000000\% | \$0 | \$688,511 |
| Yolo | \$157,178 | 1 | 0.097847\% | \$2,160 | \$159,338 |
| Yuba | \$138,448 | 2 | 0.195695\% | \$4,321 | \$142,769 |
| Total | \$39,268,000 | 1,022 | 100\% | \$2,208,000 | \$41,476,000 |


| COUNTY | A <br> FY 2010-11 <br> Stage One Child Care <br> Allocation <br> CFL 10/11-10 | \% to Total | B FY 2010-11 Child Care Adjustment due to Licensed-Exempt Cut | $\begin{gathered} \text { A + B } \\ \text { TOTAL } \\ \text { CHILD CARE } \\ \text { ALLOCATION } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: |
| Alameda | \$24,323,928 | 5.021071\% | \$277,665 | \$24,601,593 |
| Alpine | \$47,424 | 0.009790\% | \$541 | \$47,965 |
| Amador | \$198,997 | 0.041078\% | \$2,272 | \$201,269 |
| Butte | \$2,460,816 | 0.507974\% | \$28,091 | \$2,488,907 |
| Calaveras | \$254,549 | 0.052545\% | \$2,906 | \$257,455 |
| Colusa | \$106,933 | 0.022074\% | \$1,221 | \$108,154 |
| Contra Costa | \$7,094,369 | 1.464456\% | \$80,984 | \$7,175,353 |
| Del Norte | \$395,850 | 0.081713\% | \$4,519 | \$400,369 |
| El Dorado | \$492,117 | 0.101585\% | \$5,618 | \$497,735 |
| Fresno | \$21,549,732 | 4.448408\% | \$245,997 | \$21,795,729 |
| Glenn | \$295,626 | 0.061025\% | \$3,375 | \$299,001 |
| Humboldt | \$1,180,294 | 0.243642\% | \$13,473 | \$1,193,767 |
| Imperial | \$2,983,710 | 0.615913\% | \$34,060 | \$3,017,770 |
| Inyo | \$254,031 | 0.052438\% | \$2,900 | \$256,931 |
| Kern | \$14,525,514 | 2.998432\% | \$165,813 | \$14,691,327 |
| Kings | \$1,908,411 | 0.393944\% | \$21,785 | \$1,930,196 |
| Lake | \$315,779 | 0.065185\% | \$3,605 | \$319,384 |
| Lassen | \$288,290 | 0.059510\% | \$3,291 | \$291,581 |
| Los Angeles | \$149,698,373 | 30.901515\% | \$1,708,851 | \$151,407,224 |
| Madera | \$1,133,477 | 0.233978\% | \$12,939 | \$1,146,416 |
| Marin | \$1,962,038 | 0.405014\% | \$22,397 | \$1,984,435 |
| Mariposa | \$87,575 | 0.018078\% | \$1,000 | \$88,575 |
| Mendocino | \$471,122 | 0.097251\% | \$5,378 | \$476,500 |
| Merced | \$3,384,730 | 0.698694\% | \$38,638 | \$3,423,368 |
| Modoc | \$21,306 | 0.004398\% | \$243 | \$21,549 |
| Mono | \$81,686 | 0.016862\% | \$932 | \$82,618 |
| Monterey | \$4,552,378 | 0.939725\% | \$51,967 | \$4,604,345 |
| Napa | \$673,288 | 0.138984\% | \$7,686 | \$680,974 |
| Nevada | \$663,028 | 0.136866\% | \$7,569 | \$670,597 |
| Orange | \$17,581,042 | 3.629170\% | \$200,693 | \$17,781,735 |
| Placer | \$2,645,747 | 0.546149\% | \$30,202 | \$2,675,949 |
| Plumas | \$118,098 | 0.024378\% | \$1,348 | \$119,446 |
| Riverside | \$37,267,436 | 7.692938\% | \$425,419 | \$37,692,855 |
| Sacramento | \$26,306,548 | 5.430334\% | \$300,297 | \$26,606,845 |
| San Benito | \$846,409 | 0.174720\% | \$9,662 | \$856,071 |
| San Bernardino | \$41,200,590 | 8.504840\% | \$470,318 | \$41,670,908 |
| San Diego | \$26,937,559 | 5.560591\% | \$307,501 | \$27,245,060 |
| San Francisco | \$12,706,235 | 2.622887\% | \$145,046 | \$12,851,281 |
| San Joaquin | \$10,103,799 | 2.085679\% | \$115,338 | \$10,219,137 |
| San Luis Obispo | \$1,975,019 | 0.407694\% | \$22,545 | \$1,997,564 |
| San Mateo | \$3,245,388 | 0.669930\% | \$37,047 | \$3,282,435 |
| Santa Barbara | \$3,550,220 | 0.732855\% | \$40,527 | \$3,590,747 |
| Santa Clara | \$16,267,056 | 3.357930\% | \$185,694 | \$16,452,750 |
| Santa Cruz | \$4,273,910 | 0.882243\% | \$48,788 | \$4,322,698 |
| Shasta | \$2,090,060 | 0.431441\% | \$23,859 | \$2,113,919 |
| Sierra | \$22,738 | 0.004694\% | \$260 | \$22,998 |
| Siskiyou | \$291,995 | 0.060275\% | \$3,333 | \$295,328 |
| Solano | \$5,272,558 | 1.088389\% | \$60,188 | \$5,332,746 |
| Sonoma | \$4,306,543 | 0.888979\% | \$49,161 | \$4,355,704 |
| Stanislaus | \$3,232,381 | 0.667245\% | \$36,899 | \$3,269,280 |
| Sutter | \$1,421,371 | 0.293407\% | \$16,225 | \$1,437,596 |
| Tehama | \$607,343 | 0.125371\% | \$6,933 | \$614,276 |
| Trinity | \$31,358 | 0.006473\% | \$358 | \$31,716 |
| Tulare | \$6,424,044 | 1.326085\% | \$73,333 | \$6,497,377 |
| Tuolumne | \$295,118 | 0.060920\% | \$3,369 | \$298,487 |
| Ventura | \$9,754,597 | 2.013595\% | \$111,352 | \$9,865,949 |
| Yolo | \$2,789,303 | 0.575782\% | \$31,841 | \$2,821,144 |
| Yuba | \$1,467,164 | 0.302860\% | \$16,748 | \$1,483,912 |
| Total | \$484,437,000 | 100\% | \$5,530,000 | \$489,967,000 |

## FY 2010-11 CalWORKs SINGLE ALLOCATION PROGRAM CODES

## CalWORKs ELIGIBILITY

| 065 | 2 Parent Family State-Only CalWORKs Eligibility, Admin. |
| :--- | :--- |
| 066 | 2 Parent Family State-Only CalWORKs Case Management |
| 204 | CalWORKs IEVS |
| 226 | Child Spousal Support Disregards |
| 263 | U.S. Residency Project - CalWORKs |
| 269 | CalWORKs SAVE Program |
| 278 | CalWORKs Overpayment Collections |
| 293 | CalWORKs AFIRM - Los Angeles County |
| 301 | CalWORKs Fraud |
| 305 | Non-Federal CalWORKs Fraud |
| 340 | EFD/P - Federal CalWORKs |


| 610 | CalWORKs - Jail Match (SB 1556) |
| :--- | :--- |
| 614 | CalWORKs Eligibility |
| 615 | Initial Eligibility Determination - CalWORKs/Medi-Cal |
| 616 | Non-Federal CalWORKs Eligibility |
| 618 | CalWORKs Program Integrity |
| 663 | CalWORKs Case Management |
| 664 | Information \& Referral |
| 665 | Non-Federal CalWORKs Case Management: Legal Aliens |
| *763 | NonFed NSTB ECF/Single-Admin |
| *773 | NSTB Base Fed Single-Admin |
| *775 | NSTB Base NonFed Single-Admin |

## CalWORKs CAL LEARN

| 026 | State-Only Cal Learn Eligibility |
| :--- | :--- |
| 027 | State-Only Cal Learn Case Management |
| 028 | State-Only Cal Learn Support Services |
| 432 | Cal Learn Support Services, Transportation \& Ancillary |
| 617 | Cal Learn Case Management |


| 630 | Cal Learn Eligibility |
| :--- | :--- |
| 640 | Non-Federal Cal Learn Eligibility |
| 641 | Non-Federal Cal Learn Case Management |
| 649 | Non-Federal Cal Learn Support Services |

## CalWORKs WELFARE TO WORK (WTW) - EMPLOYMENT SERVICES

| 055 | Safety Net Employment Services - Non-Assistance |
| :--- | :--- |
| 056 | Safety Net Employment Services - Assistance |
| 109 | WTW 2 Parent Family General |
| 233 | CalWORKs-Support Svcs: Grants \& Loans |
| 257 | Supportive Services Outreach |
| 335 | CalWORKs Data Reporting |
| 451 | Non-Federal WTW |
| 620 | WTW Pre-Assessment |
| 621 | WTW Post-Assessment: Community Service |
| 622 | WTW Post-Assessment: Other |
| 623 | WTW Post-Assessment: Vocational Education |
| 624 | WTW Assessment |
| 631 | CalWORKs Transitional Services |
| 633 | WTW General |
| 648 | Non-Federal CalWORKs Transitional Services |


| 678 | WTW 2 Parent Family Pre-Assessment: Non-Admin. |
| :--- | :--- |
| 679 | WTW 2 Parent Family Post-Assessment: Non-Admin. |
| 680 | WTW 2 Parent Family Post-Assessment: Voc. Ed., Non-Admin. |
| 681 | WTW 2 Parent Family Assessment: Non-Admin. |
| 682 | WTW 2 Parent Family Post-Assessment: Other, Non-Admin. |
| 683 | 2 Parent Recipient Child Care Training |
| 685 | Domestic Violence |
| 686 | Recipient Child Care Training |
| 687 | Hardship Emp Srv Nonasst |
| 689 | Hardship Emp Srv asst |
| *764 | NonFed NSTB ECF/Single - NonAdmin |
| *876 | NonFed Subsidized Employment ECF/Single-Admin |
| *877 | NonFed Subsidized Employment ECF/Single-NonAdmin |
| **774 | NSTB Base Fed Single-NonAdmin |
| *776 | NSTB Base NonFed Single-NonAdmin |

## CalWORKs CHILD CARE

0362 Parent Family (State-Only) Stage 1
053 Safety Net Child Care - Non-Assistance
054 Safety Net Child Care - Assistance
453 Stage One Child Care
811 State-Only Cal Learn Child Care
900 Unable to Transfer Stage 1 to 2
901 Child Care Health \& Safety Requirements Self-Certification

902 Child Care Health \& Safety Requirements Trustline
903 Non-Federal Child Care
906 Child Care Capacity Building Program
909 Cal Learn Child Care
910 SUO - Title XX Stage One Costs
912 NonFederal Cal Learn Child Care
914 SUO - TANF / Title XX Transfer

## STATE USE ONLY

| 086 | SUO - Merit System Contract - Food Stamps |
| :--- | :--- |
| 087 | SUO - A-87 Contract - Food Stamps |
| 298 | SUO - NAFS SB90 - CalWORKs County MOE |
| 321 | SUO - Food Stamps County Share Reduction |
| * 385 | SUO - Subsidized Employment ECF/Single - Admin |
| * 386 | SUO - Subsidized Employment ECF/Single - NonAdmin |
| * These codes are claimable until December 2010 |  |
| ** This code is claimable until March 2011 |  |

401 SUO - Merit System Contract - County Only
402 SUO A-87 Contract - County Only
639 SUO - CalWORKs MOE Adjustment
666 SUO - Administrative CAP Adjustment

* 759 SUO - NSTB/Single-Admin
* 760 SUO - Non-Recurrent Short-Term Benefits (NSTB)/Single - NonAdmin
* These codes are claimable until December 2010
** This code is claimable until March 2011

