

December 22, 2010

COUNTY FISCAL LETTER (CFL) NO. 10/11-46

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2010-11 CHILD WELFARE SERVICES (CWS)  
ALLOCATION FOR 56 COUNTIES

This letter informs counties of the FY 2010-11 allocation for CWS, the CWS Outcome Improvement Project (CWSOIP) Planning Augmentation, and the CWS Planning Augmentation. Total funds of \$890,868,013, inclusive of the CWS budget reduction, were made available upon approval of the Budget Act of 2010. The CWS allocation consists of federal Title IV-B, Title IV-E, Title XIX, Title XX, Temporary Assistance for Needy Families (TANF) funds, and General Fund (GF). A separate allocation letter will be issued to those counties participating in the Title IV-E Waiver, thus this allocation represents 56 counties.

Based on the various budget and allocation adjustments that were made to CWS Basic and Emergency Assistance (EA) Case Management (CM) in prior years, the allocation methodology for these components no longer provides an adequate distribution to each county. As a one-time adjustment, the California Department of Social Services (CDSS) and the County Welfare Directors Association (CWDA) agreed to allocate the funding differences between prior year and current year for CWS Basic on a percent to total of each county's FY 2009-10 CWS Basic and EA CM allocations. The CDSS and CWDA will be discussing a new allocation methodology for FY 2011-12.

The following attachments display the 56 counties' allocations:

**ATTACHMENT I – CWS Net Allocation**

- CWS Basic and Emergency Assistance
- Specialized Care Incentives and Assistance Program (SCIAP)
- Federal Deficit Reduction Act of 2005 – Loss of Federal Financial Participation (FFP)
- CWS/Case Management System (CMS) System Support Staff (SSS)
- Minor Parent Investigations
- Minor Parent Services
- Foster Care Infant Rate - Senate Bill (SB) 500
- CWS/CMS Staff Development
- Live Scan Technology and Background Checks
- Relative Home Approvals (includes Registered Sex Offender Check)

- Multiple Relative Home Approvals
- Grievance Review for Relative Home Approvals
- County Self-Assessment and System Improvement Plan (SIP)
- Data Requirements for New Activities
- Peer Quality Case Reviews (PQCR)
- Statewide Standardized Training
- Child Relationships - Assembly Bill (AB) 408 (amended by AB 1412)
- Caregiver Court Filing - SB 1667
- Criminal Records Check for Family Reunification - AB 1774
- Safe and Timely Interstate Placement
- *Gomez v. Saenz*
- Adam Walsh Child Protection Safety Act
- Private Adoption Agency Reimbursement Payments (PAARP) Savings
- Foster Care Supplemental Security Income/State Supplementary Payment (SSI/SSP) Application - AB 1331
- Health Benefit Determination - AB 1512
- Dual Agency Supplemental to the Rate
- Personalized Transition Plan
- Increase Funding for Caseworker Visits
- Chaffee Federal National Youth in Transition Database (NYTD)
- Increase Family Case Planning
- Notification of Relatives
- Increase Relative Search and Engagement
- Kinship Guardianship Assistant Payment Dual Agency – CWS Savings

**ATTACHMENT II** – Federal Funds Allocation for CWS Basic and EA

**ATTACHMENT III** – CWSOIP Planning Augmentation Allocation

**ATTACHMENT IV** – CWS Planning Augmentation Allocation

**ATTACHMENT V** – CWS Program Codes

**ATTACHMENT VI** – CWS Premise Descriptions

Any questions regarding this letter should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

FRAN MUELLER  
Deputy Director  
Administration Division

Attachments

County	NET CWS ALLOCATION				CWS BASIC			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$444,573	\$226,855	\$145,471	\$72,247	\$312,456	\$171,602	\$92,818	\$48,036
Amador	\$698,203	\$304,087	\$254,218	\$139,898	\$562,252	\$251,935	\$195,070	\$115,247
Butte	\$10,420,568	\$5,793,756	\$2,932,963	\$1,693,849	\$8,360,508	\$4,789,208	\$2,242,171	\$1,329,129
Calaveras	\$1,739,387	\$861,002	\$600,577	\$277,808	\$1,331,647	\$623,120	\$501,970	\$206,557
Colusa	\$841,962	\$441,412	\$258,684	\$141,866	\$625,390	\$329,835	\$192,600	\$102,955
Contra Costa	\$28,653,910	\$13,691,508	\$10,557,295	\$4,405,107	\$19,931,610	\$7,811,383	\$9,217,648	\$2,902,579
Del Norte	\$1,999,228	\$957,990	\$670,871	\$370,367	\$1,516,680	\$688,796	\$537,592	\$290,292
El Dorado	\$5,420,858	\$2,747,944	\$1,705,171	\$967,743	\$3,930,478	\$1,900,273	\$1,323,230	\$706,975
Fresno	\$31,549,449	\$17,355,294	\$8,820,221	\$5,373,934	\$22,405,529	\$11,510,274	\$7,069,848	\$3,825,407
Glenn	\$1,961,475	\$1,098,353	\$557,673	\$305,449	\$949,147	\$475,733	\$335,221	\$138,193
Humboldt	\$6,023,035	\$3,428,534	\$1,645,514	\$948,987	\$3,940,261	\$1,962,384	\$1,385,847	\$592,030
Imperial	\$8,745,075	\$3,778,379	\$3,105,076	\$1,861,620	\$7,089,234	\$2,853,335	\$2,658,072	\$1,577,827
Inyo	\$901,961	\$371,541	\$350,501	\$179,919	\$625,024	\$230,554	\$264,254	\$130,216
Kern	\$41,129,771	\$23,174,030	\$11,428,401	\$6,527,340	\$33,451,106	\$18,718,112	\$9,500,095	\$5,232,899
Kings	\$4,426,884	\$1,847,410	\$2,061,088	\$518,386	\$3,010,921	\$1,012,147	\$1,725,204	\$273,570
Lake	\$2,197,341	\$1,345,169	\$351,590	\$320,582	\$1,556,466	\$956,701	\$389,664	\$210,101
Lassen	\$1,437,665	\$727,614	\$460,815	\$249,236	\$1,015,100	\$500,478	\$341,248	\$173,374
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$4,699,113	\$2,327,559	\$1,549,253	\$822,301	\$3,625,617	\$1,686,628	\$1,303,315	\$635,674
Marin	\$3,718,363	\$1,973,466	\$1,135,985	\$608,912	\$2,150,652	\$849,521	\$963,424	\$337,707
Mariposa	\$903,662	\$446,796	\$293,541	\$163,325	\$648,312	\$300,499	\$229,830	\$117,983
Mendocino	\$8,084,750	\$4,345,486	\$2,410,631	\$1,328,633	\$6,008,970	\$2,944,032	\$2,092,498	\$972,440
Merced	\$9,962,972	\$5,208,034	\$3,017,514	\$1,737,424	\$7,140,063	\$3,497,973	\$2,387,445	\$1,254,645
Modoc	\$409,447	\$220,333	\$124,920	\$64,194	\$279,658	\$156,758	\$82,085	\$40,815
Mono	\$436,846	\$227,946	\$139,249	\$69,651	\$244,197	\$124,073	\$85,025	\$35,099
Monterey	\$8,654,250	\$4,783,953	\$2,459,303	\$1,410,994	\$6,055,421	\$3,161,626	\$1,927,704	\$966,091
Napa	\$1,918,590	\$924,589	\$764,841	\$229,160	\$968,116	\$328,542	\$573,478	\$66,096
Nevada	\$1,683,324	\$883,884	\$518,366	\$281,074	\$1,116,636	\$544,686	\$389,672	\$182,278
Orange	\$78,203,205	\$39,938,294	\$26,454,012	\$11,810,899	\$46,252,743	\$16,304,872	\$23,565,709	\$6,382,162
Placer	\$10,911,345	\$5,602,984	\$3,377,387	\$1,930,974	\$7,555,387	\$3,197,819	\$3,002,346	\$1,355,222
Plumas	\$1,122,631	\$463,466	\$425,449	\$233,716	\$896,044	\$380,867	\$323,684	\$191,493
Riverside	\$99,161,179	\$54,330,576	\$28,350,861	\$16,479,742	\$81,448,831	\$43,062,398	\$24,925,213	\$13,461,220
Sacramento	\$81,178,591	\$46,381,987	\$22,067,638	\$12,728,966	\$57,586,984	\$30,557,363	\$18,333,450	\$8,696,171
San Benito	\$1,721,742	\$921,039	\$564,196	\$236,507	\$1,221,273	\$601,806	\$469,210	\$150,257
San Bernardino	\$68,077,560	\$37,993,832	\$18,896,805	\$11,186,923	\$52,622,933	\$28,536,542	\$15,532,249	\$8,554,142
San Diego	\$112,974,355	\$59,626,522	\$33,344,300	\$20,003,533	\$79,409,102	\$36,534,355	\$28,562,879	\$14,311,868
San Francisco	\$22,502,633	\$11,986,013	\$6,722,502	\$3,794,118	\$17,262,517	\$9,023,020	\$5,353,025	\$2,886,472
San Joaquin	\$25,465,020	\$13,340,498	\$7,752,777	\$4,371,745	\$17,036,520	\$7,460,708	\$6,649,577	\$2,926,235
San Luis Obispo	\$9,967,519	\$5,209,876	\$3,046,754	\$1,710,889	\$6,840,918	\$3,156,856	\$2,501,357	\$1,182,705
San Mateo	\$15,593,679	\$8,531,395	\$4,208,605	\$2,853,679	\$8,675,751	\$3,328,087	\$3,674,043	\$1,673,621
Santa Barbara	\$10,710,638	\$6,195,247	\$2,860,586	\$1,654,805	\$7,362,542	\$3,942,932	\$2,334,685	\$1,084,925
Santa Clara	\$59,222,679	\$27,418,418	\$21,852,548	\$9,951,713	\$44,539,900	\$17,202,279	\$19,871,928	\$7,465,693
Santa Cruz	\$6,227,245	\$3,954,225	\$1,485,657	\$787,363	\$3,256,554	\$1,844,396	\$1,135,669	\$276,489
Shasta	\$6,653,039	\$3,937,384	\$1,725,058	\$990,597	\$4,281,852	\$2,438,500	\$1,259,757	\$583,595
Sierra	\$356,632	\$151,646	\$133,826	\$71,160	\$253,488	\$111,092	\$90,124	\$52,272
Siskiyou	\$1,876,603	\$1,042,415	\$523,935	\$310,253	\$1,222,365	\$664,037	\$362,807	\$195,521
Solano	\$6,983,174	\$4,193,665	\$1,771,696	\$1,017,813	\$4,005,376	\$2,195,917	\$1,307,338	\$502,121
Sonoma	\$16,942,036	\$8,888,585	\$4,177,092	\$3,876,359	\$11,111,519	\$4,649,813	\$3,588,224	\$2,873,482
Stanislaus	\$15,170,102	\$7,497,617	\$4,911,097	\$2,761,388	\$11,390,403	\$5,045,491	\$4,226,950	\$2,117,962
Sutter	\$3,447,958	\$1,641,345	\$1,167,062	\$639,551	\$2,878,736	\$1,336,644	\$1,003,692	\$538,400
Tehama	\$2,741,805	\$1,518,301	\$781,404	\$442,100	\$1,674,687	\$885,613	\$534,589	\$254,485
Trinity	\$912,010	\$454,707	\$294,026	\$163,277	\$746,756	\$382,214	\$230,598	\$133,944
Tulare	\$15,481,065	\$7,489,882	\$5,725,706	\$2,265,477	\$12,484,703	\$5,838,480	\$4,897,107	\$1,749,116
Tuolumne	\$1,793,780	\$989,643	\$521,457	\$282,680	\$1,283,764	\$668,970	\$419,829	\$194,965
Ventura	\$16,810,189	\$9,613,908	\$4,639,244	\$2,557,037	\$12,401,582	\$6,791,803	\$3,804,968	\$1,804,811
Yolo	\$5,177,177	\$2,973,494	\$1,405,978	\$797,705	\$3,431,924	\$1,885,233	\$1,046,023	\$500,668
Yuba	\$4,419,760	\$2,274,595	\$1,478,262	\$666,903	\$3,514,020	\$1,737,859	\$1,266,138	\$510,023
<b>Total</b>	<b>\$890,868,013</b>	<b>\$474,054,483</b>	<b>\$269,165,652</b>	<b>\$147,647,878</b>	<b>\$641,500,625</b>	<b>\$308,146,174</b>	<b>\$228,280,196</b>	<b>\$105,074,255</b>

\*The Net CWS Allocation does not include Augmentations.

County	EA				SCIAP				
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State	Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Alpine	\$16,566	\$13,715	\$0	\$2,851	\$1,000	\$0		\$1,000	\$0
Amador	\$5,838	\$4,833	\$0	\$1,005	\$1,000	\$0		\$1,000	\$0
Butte	\$577,303	\$477,949	\$0	\$99,354	\$29,139	\$0		\$29,139	\$0
Calaveras	\$191,420	\$158,477	\$0	\$32,943	\$3,140	\$0		\$3,140	\$0
Colusa	\$69,388	\$57,446	\$0	\$11,942	\$1,177	\$0		\$1,177	\$0
Contra Costa	\$5,673,519	\$4,697,106	\$0	\$976,413	\$57,787	\$0		\$57,787	\$0
Del Norte	\$199,237	\$164,948	\$0	\$34,289	\$22,468	\$0		\$22,468	\$0
El Dorado	\$648,191	\$536,637	\$0	\$111,554	\$13,932	\$0		\$13,932	\$0
Fresno	\$5,400,720	\$4,471,256	\$0	\$929,464	\$169,339	\$0		\$169,339	\$0
Glenn	\$415,077	\$343,642	\$0	\$71,435	\$4,415	\$0		\$4,415	\$0
Humboldt	\$1,525,240	\$1,262,746	\$0	\$262,494	\$21,093	\$0		\$21,093	\$0
Imperial	\$626,750	\$518,886	\$0	\$107,864	\$22,664	\$0		\$22,664	\$0
Inyo	\$78,667	\$65,128	\$0	\$13,539	\$1,000	\$0		\$1,000	\$0
Kern	\$3,343,279	\$2,767,901	\$0	\$575,378	\$130,585	\$0		\$130,585	\$0
Kings	\$676,349	\$559,949	\$0	\$116,400	\$15,109	\$0		\$15,109	\$0
Lake	\$339,023	\$280,677	\$0	\$58,346	\$8,830	\$0		\$8,830	\$0
Lassen	\$156,666	\$129,704	\$0	\$26,962	\$1,668	\$0		\$1,668	\$0
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Madera	\$516,948	\$427,981	\$0	\$88,967	\$7,260	\$0		\$7,260	\$0
Marin	\$1,167,263	\$966,377	\$0	\$200,886	\$5,494	\$0		\$5,494	\$0
Mariposa	\$114,784	\$95,030	\$0	\$19,754	\$1,864	\$0		\$1,864	\$0
Mendocino	\$1,365,080	\$1,130,150	\$0	\$234,930	\$14,717	\$0		\$14,717	\$0
Merced	\$1,451,620	\$1,201,796	\$0	\$249,824	\$28,256	\$0		\$28,256	\$0
Modoc	\$36,692	\$30,377	\$0	\$6,315	\$1,000	\$0		\$1,000	\$0
Mono	\$71,393	\$59,106	\$0	\$12,287	\$1,000	\$0		\$1,000	\$0
Monterey	\$1,366,250	\$1,131,118	\$0	\$235,132	\$23,154	\$0		\$23,154	\$0
Napa	\$520,133	\$430,618	\$0	\$89,515	\$6,377	\$0		\$6,377	\$0
Nevada	\$282,329	\$233,740	\$0	\$48,589	\$8,339	\$0		\$8,339	\$0
Orange	\$25,397,309	\$21,026,432	\$0	\$4,370,877	\$122,148	\$0		\$122,148	\$0
Placer	\$2,469,347	\$2,044,372	\$0	\$424,975	\$8,536	\$0		\$8,536	\$0
Plumas	\$3,570	\$2,956	\$0	\$614	\$1,000	\$0		\$1,000	\$0
Riverside	\$9,986,417	\$8,267,755	\$0	\$1,718,662	\$158,351	\$0		\$158,351	\$0
Sacramento	\$14,997,114	\$12,416,111	\$0	\$2,581,003	\$165,218	\$0		\$165,218	\$0
San Benito	\$293,074	\$242,636	\$0	\$50,438	\$4,808	\$0		\$4,808	\$0
San Bernardino	\$7,984,197	\$6,610,117	\$0	\$1,374,080	\$212,213	\$0		\$212,213	\$0
San Diego	\$23,286,484	\$19,278,880	\$0	\$4,007,604	\$588,369	\$0		\$588,369	\$0
San Francisco	\$2,277,000	\$1,885,128	\$0	\$391,872	\$81,726	\$0		\$81,726	\$0
San Joaquin	\$5,959,276	\$4,933,685	\$0	\$1,025,591	\$63,576	\$0		\$63,576	\$0
San Luis Obispo	\$1,939,793	\$1,605,955	\$0	\$333,838	\$49,055	\$0		\$49,055	\$0
San Mateo	\$5,658,987	\$4,685,075	\$0	\$973,912	\$30,905	\$0		\$30,905	\$0
Santa Barbara	\$2,211,517	\$1,830,915	\$0	\$380,602	\$25,411	\$0		\$25,411	\$0
Santa Clara	\$9,821,027	\$8,130,828	\$0	\$1,690,199	\$84,964	\$0		\$84,964	\$0
Santa Cruz	\$2,197,385	\$1,819,215	\$0	\$378,170	\$16,679	\$0		\$16,679	\$0
Shasta	\$1,363,398	\$1,128,757	\$0	\$234,641	\$34,241	\$0		\$34,241	\$0
Sierra	\$7,207	\$5,967	\$0	\$1,240	\$1,000	\$0		\$1,000	\$0
Siskiyou	\$305,077	\$252,573	\$0	\$52,504	\$5,102	\$0		\$5,102	\$0
Solano	\$1,973,082	\$1,633,515	\$0	\$339,567	\$20,112	\$0		\$20,112	\$0
Sonoma	\$4,479,369	\$3,708,470	\$0	\$770,899	\$17,464	\$0		\$17,464	\$0
Stanislaus	\$2,191,790	\$1,814,583	\$0	\$377,207	\$35,516	\$0		\$35,516	\$0
Sutter	\$209,342	\$173,314	\$0	\$36,028	\$5,102	\$0		\$5,102	\$0
Tehama	\$536,853	\$444,461	\$0	\$92,392	\$12,656	\$0		\$12,656	\$0
Trinity	\$23,528	\$19,479	\$0	\$4,049	\$1,668	\$0		\$1,668	\$0
Tulare	\$1,178,115	\$975,361	\$0	\$202,754	\$43,071	\$0		\$43,071	\$0
Tuolumne	\$290,477	\$240,486	\$0	\$49,991	\$6,966	\$0		\$6,966	\$0
Ventura	\$2,522,754	\$2,088,588	\$0	\$434,166	\$43,365	\$0		\$43,365	\$0
Yolo	\$945,417	\$782,711	\$0	\$162,706	\$11,086	\$0		\$11,086	\$0
Yuba	\$419,355	\$347,184	\$0	\$72,171	\$5,882	\$0		\$5,882	\$0
<b>Total</b>	<b>\$157,763,986</b>	<b>\$130,612,802</b>	<b>\$0</b>	<b>\$27,151,184</b>	<b>\$27,151,184</b>	<b>\$0</b>		<b>\$2,457,997</b>	<b>\$0</b>

County	FEDERAL BUDGET BILL - LOSS OF FFP				CWS/CMS SYSTEM SUPPORT STAFF				
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds IV- E/Title XIX	Federal Funds TANF	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amador	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Butte	\$0	(\$2,441)	\$1,710	\$731	\$0	\$0	\$0	\$0	\$0
Calaveras	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Colusa	\$0	\$0	\$0	\$0	\$5,609	\$2,372	\$688	\$1,711	\$838
Contra Costa	\$0	(\$9,763)	\$6,839	\$2,924	\$353,427	\$149,444	\$43,368	\$107,821	\$52,794
Del Norte	\$0	\$0	\$0	\$0	\$45,017	\$19,035	\$5,524	\$13,734	\$6,724
El Dorado	\$0	\$0	\$0	\$0	\$51,569	\$21,806	\$6,328	\$15,732	\$7,703
Fresno	\$0	(\$4,882)	\$3,419	\$1,463	\$0	\$0	\$0	\$0	\$0
Glenn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Humboldt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Imperial	\$0	\$0	\$0	\$0	\$186,668	\$78,931	\$22,906	\$56,947	\$27,884
Inyo	\$0	\$0	\$0	\$0	\$19,404	\$8,205	\$2,381	\$5,920	\$2,898
Kern	\$0	(\$2,441)	\$1,710	\$731	\$442,476	\$187,099	\$54,294	\$134,988	\$66,095
Kings	\$0	(\$2,441)	\$1,710	\$731	\$37,545	\$15,876	\$4,607	\$11,454	\$5,608
Lake	\$0	\$0	\$0	\$0	\$2,792	\$1,181	\$342	\$852	\$417
Lassen	\$0	\$0	\$0	\$0	\$11,827	\$5,001	\$1,451	\$3,608	\$1,767
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$0	\$0	\$0	\$0	\$28,799	\$12,177	\$3,534	\$8,786	\$4,302
Marin	\$0	\$0	\$0	\$0	\$47,021	\$19,883	\$5,769	\$14,345	\$7,024
Mariposa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mendocino	\$0	\$0	\$0	\$0	\$14,180	\$5,996	\$1,740	\$4,326	\$2,118
Merced	\$0	(\$9,763)	\$6,839	\$2,924	\$95,037	\$40,186	\$11,662	\$28,993	\$14,196
Modoc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mono	\$0	\$0	\$0	\$0	\$6,298	\$2,663	\$773	\$1,921	\$941
Monterey	\$0	(\$2,441)	\$1,710	\$731	\$205,015	\$86,689	\$25,157	\$62,545	\$30,624
Napa	\$0	\$0	\$0	\$0	\$56,740	\$23,992	\$6,962	\$17,310	\$8,476
Nevada	\$0	\$0	\$0	\$0	\$16,827	\$7,115	\$2,065	\$5,133	\$2,514
Orange	\$0	(\$31,731)	\$22,226	\$9,505	\$1,053,942	\$445,654	\$129,324	\$321,530	\$157,434
Placer	\$0	\$0	\$0	\$0	\$139,533	\$59,001	\$17,121	\$42,568	\$20,843
Plumas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riverside	\$0	(\$36,613)	\$25,645	\$10,968	\$608,627	\$257,355	\$74,682	\$185,676	\$90,914
Sacramento	\$0	(\$21,968)	\$15,387	\$6,581	\$1,336,022	\$564,930	\$163,937	\$407,585	\$199,570
San Benito	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Bernardino	\$0	(\$39,054)	\$27,355	\$11,699	\$581,331	\$245,813	\$71,332	\$177,349	\$86,837
San Diego	\$0	(\$26,850)	\$18,807	\$8,043	\$1,161,766	\$491,246	\$142,556	\$354,424	\$173,540
San Francisco	\$0	(\$4,882)	\$3,419	\$1,463	\$57,852	\$24,462	\$7,099	\$17,649	\$8,642
San Joaquin	\$0	(\$2,441)	\$1,710	\$731	\$137,082	\$57,964	\$16,821	\$41,820	\$20,477
San Luis Obispo	\$0	\$0	\$0	\$0	\$117,474	\$49,673	\$14,415	\$35,838	\$17,548
San Mateo	\$0	(\$4,882)	\$3,419	\$1,463	\$266,914	\$112,863	\$32,752	\$81,428	\$39,871
Santa Barbara	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Santa Clara	\$0	(\$4,882)	\$3,419	\$1,463	\$1,344,818	\$568,649	\$165,017	\$410,268	\$200,884
Santa Cruz	\$0	(\$2,441)	\$1,710	\$731	\$51,594	\$21,816	\$6,331	\$15,740	\$7,707
Shasta	\$0	(\$2,441)	\$1,710	\$731	\$95,591	\$40,420	\$11,730	\$29,162	\$14,279
Sierra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0	\$0	\$6,786	\$2,870	\$832	\$2,070	\$1,014
Solano	\$0	(\$2,441)	\$1,710	\$731	\$9,209	\$3,894	\$1,130	\$2,809	\$1,376
Sonoma	\$0	\$0	\$0	\$0	\$164,462	\$69,541	\$20,181	\$50,173	\$24,567
Stanislaus	\$0	\$0	\$0	\$0	\$235,672	\$99,653	\$28,918	\$71,897	\$35,204
Sutter	\$0	(\$2,441)	\$1,710	\$731	\$0	\$0	\$0	\$0	\$0
Tehama	\$0	\$0	\$0	\$0	\$13,691	\$5,789	\$1,680	\$4,177	\$2,045
Trinity	\$0	\$0	\$0	\$0	\$10,386	\$4,392	\$1,274	\$3,169	\$1,551
Tulare	\$0	(\$2,441)	\$1,710	\$731	\$6,810	\$2,880	\$835	\$2,078	\$1,017
Tuolumne	\$0	\$0	\$0	\$0	\$1,154	\$488	\$142	\$352	\$172
Ventura	\$0	(\$4,882)	\$3,419	\$1,463	\$204,646	\$86,534	\$25,111	\$62,432	\$30,569
Yolo	\$0	(\$2,438)	\$1,707	\$731	\$97,026	\$41,027	\$11,906	\$29,600	\$14,493
Yuba	\$0	\$0	\$0	\$0	\$57,619	\$24,362	\$7,072	\$17,578	\$8,607
<b>Total</b>	<b>\$0</b>	<b>(\$227,000)</b>	<b>\$159,000</b>	<b>\$68,000</b>	<b>\$9,386,258</b>	<b>\$3,968,927</b>	<b>\$1,151,749</b>	<b>\$2,863,498</b>	<b>\$1,402,084</b>

County	MINOR PARENT INVESTIGATIONS				MINOR PARENT SERVICES			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$658	\$329	\$230	\$99	\$2,858	\$1,430	\$1,000	\$428
Amador	\$894	\$447	\$313	\$134	\$2,858	\$1,430	\$1,000	\$428
Butte	\$37,956	\$18,978	\$13,282	\$5,696	\$19,888	\$9,948	\$6,956	\$2,984
Calaveras	\$1,340	\$670	\$469	\$201	\$2,858	\$1,430	\$1,000	\$428
Colusa	\$2,233	\$1,117	\$781	\$335	\$2,858	\$1,430	\$1,000	\$428
Contra Costa	\$72,341	\$36,171	\$25,315	\$10,855	\$37,904	\$18,960	\$13,256	\$5,688
Del Norte	\$8,930	\$4,466	\$3,125	\$1,339	\$4,680	\$2,341	\$1,637	\$702
El Dorado	\$5,359	\$2,680	\$1,875	\$804	\$2,858	\$1,430	\$1,000	\$428
Fresno	\$317,496	\$158,748	\$111,103	\$47,645	\$166,356	\$83,212	\$58,181	\$24,963
Glenn	\$6,698	\$3,349	\$2,344	\$1,005	\$3,510	\$1,756	\$1,228	\$526
Humboldt	\$16,968	\$8,484	\$5,938	\$2,546	\$8,891	\$4,447	\$3,110	\$1,334
Imperial	\$20,096	\$10,048	\$7,032	\$3,016	\$10,529	\$5,267	\$3,682	\$1,580
Inyo	\$658	\$329	\$230	\$99	\$2,858	\$1,430	\$1,000	\$428
Kern	\$239,349	\$119,675	\$83,757	\$35,917	\$125,411	\$62,731	\$43,861	\$18,819
Kings	\$45,101	\$22,551	\$15,782	\$6,768	\$23,631	\$11,820	\$8,265	\$3,546
Lake	\$10,716	\$5,359	\$3,750	\$1,607	\$5,615	\$2,809	\$1,964	\$842
Lassen	\$3,126	\$1,563	\$1,094	\$469	\$2,858	\$1,430	\$1,000	\$428
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$27,240	\$13,620	\$9,532	\$4,088	\$14,272	\$7,139	\$4,991	\$2,142
Marin	\$6,252	\$3,126	\$2,188	\$938	\$3,275	\$1,638	\$1,145	\$492
Mariposa	\$1,786	\$893	\$625	\$268	\$2,858	\$1,430	\$1,000	\$428
Mendocino	\$16,521	\$8,261	\$5,782	\$2,478	\$8,657	\$4,330	\$3,028	\$1,299
Merced	\$51,798	\$25,900	\$18,126	\$7,772	\$27,142	\$13,577	\$9,493	\$4,072
Modoc	\$894	\$447	\$313	\$134	\$2,858	\$1,430	\$1,000	\$428
Mono	\$658	\$329	\$230	\$99	\$2,858	\$1,430	\$1,000	\$428
Monterey	\$41,976	\$20,988	\$14,689	\$6,299	\$21,993	\$11,001	\$7,692	\$3,300
Napa	\$4,466	\$2,233	\$1,563	\$670	\$2,858	\$1,430	\$1,000	\$428
Nevada	\$3,126	\$1,563	\$1,094	\$469	\$2,858	\$1,430	\$1,000	\$428
Orange	\$171,474	\$85,737	\$60,005	\$25,732	\$89,847	\$44,942	\$31,423	\$13,482
Placer	\$15,182	\$7,591	\$5,313	\$2,278	\$7,955	\$3,979	\$2,782	\$1,194
Plumas	\$658	\$329	\$230	\$99	\$2,858	\$1,430	\$1,000	\$428
Riverside	\$257,211	\$128,606	\$90,007	\$38,598	\$134,770	\$67,412	\$47,134	\$20,224
Sacramento	\$249,620	\$124,810	\$87,351	\$37,459	\$130,792	\$65,423	\$45,743	\$19,626
San Benito	\$4,019	\$2,010	\$1,406	\$603	\$2,858	\$1,430	\$1,000	\$428
San Bernardino	\$416,182	\$208,091	\$145,637	\$62,454	\$218,066	\$109,077	\$76,266	\$32,723
San Diego	\$167,901	\$83,951	\$58,754	\$25,196	\$87,975	\$44,005	\$30,768	\$13,202
San Francisco	\$37,956	\$18,978	\$13,282	\$5,696	\$19,888	\$9,948	\$6,956	\$2,984
San Joaquin	\$174,600	\$87,300	\$61,099	\$26,201	\$91,484	\$45,761	\$31,995	\$13,728
San Luis Obispo	\$12,950	\$6,475	\$4,532	\$1,943	\$6,785	\$3,394	\$2,373	\$1,018
San Mateo	\$19,648	\$9,824	\$6,876	\$2,948	\$10,294	\$5,149	\$3,600	\$1,545
Santa Barbara	\$43,315	\$21,658	\$15,157	\$6,500	\$22,696	\$11,353	\$7,938	\$3,405
Santa Clara	\$124,140	\$62,070	\$43,441	\$18,629	\$65,045	\$32,536	\$22,749	\$9,760
Santa Cruz	\$18,310	\$9,155	\$6,407	\$2,748	\$9,593	\$4,798	\$3,355	\$1,440
Shasta	\$30,812	\$15,406	\$10,782	\$4,624	\$16,144	\$8,075	\$5,646	\$2,423
Sierra	\$658	\$329	\$230	\$99	\$2,858	\$1,430	\$1,000	\$428
Siskiyou	\$10,270	\$5,136	\$3,594	\$1,540	\$5,381	\$2,692	\$1,882	\$807
Solano	\$37,509	\$18,755	\$13,126	\$5,628	\$19,653	\$9,830	\$6,873	\$2,950
Sonoma	\$26,793	\$13,397	\$9,376	\$4,020	\$14,039	\$7,022	\$4,910	\$2,107
Stanislaus	\$82,611	\$41,306	\$28,908	\$12,397	\$43,286	\$21,652	\$15,139	\$6,495
Sutter	\$10,270	\$5,136	\$3,594	\$1,540	\$5,381	\$2,692	\$1,882	\$807
Tehama	\$10,270	\$5,136	\$3,594	\$1,540	\$5,381	\$2,692	\$1,882	\$807
Trinity	\$2,680	\$1,340	\$938	\$402	\$2,858	\$1,430	\$1,000	\$428
Tulare	\$136,643	\$68,322	\$47,816	\$20,505	\$71,597	\$35,813	\$25,040	\$10,744
Tuolumne	\$4,466	\$2,233	\$1,563	\$670	\$2,858	\$1,430	\$1,000	\$428
Ventura	\$78,592	\$39,296	\$27,502	\$11,794	\$41,180	\$20,598	\$14,402	\$6,180
Yolo	\$18,755	\$9,378	\$6,563	\$2,814	\$9,827	\$4,915	\$3,437	\$1,475
Yuba	\$16,521	\$8,261	\$5,781	\$2,479	\$8,658	\$4,331	\$3,028	\$1,299
<b>Total</b>	<b>\$3,124,652</b>	<b>\$1,562,340</b>	<b>\$1,093,426</b>	<b>\$468,886</b>	<b>\$1,666,057</b>	<b>\$833,375</b>	<b>\$582,692</b>	<b>\$249,990</b>

County	FOSTER CARE INFANT RATE				CWS/CMS STAFF DEVELOPMENT				
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds IV-E/Title XIX	Federal Funds TANF	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$150	\$55	\$68	\$27	\$1,266	\$565	\$154	\$367	\$180
Amador	\$150	\$55	\$68	\$27	\$4,430	\$1,976	\$539	\$1,283	\$632
Butte	\$301	\$109	\$137	\$55	\$0	\$0	\$0	\$0	\$0
Calaveras	\$150	\$55	\$68	\$27	\$9,494	\$4,234	\$1,157	\$2,749	\$1,354
Colusa	\$150	\$55	\$68	\$27	\$0	\$0	\$0	\$0	\$0
Contra Costa	\$471	\$171	\$214	\$86	\$86,224	\$38,457	\$10,502	\$24,968	\$12,297
Del Norte	\$150	\$55	\$68	\$27	\$0	\$0	\$0	\$0	\$0
El Dorado	\$150	\$55	\$68	\$27	\$17,104	\$7,629	\$2,083	\$4,953	\$2,439
Fresno	\$1,281	\$466	\$582	\$233	\$125,984	\$56,191	\$15,344	\$36,482	\$17,967
Glenn	\$150	\$55	\$68	\$27	\$313,926	\$140,016	\$38,235	\$90,904	\$44,771
Humboldt	\$150	\$55	\$68	\$27	\$25,429	\$11,342	\$3,097	\$7,364	\$3,626
Imperial	\$164	\$60	\$75	\$29	\$20,345	\$9,074	\$2,478	\$5,891	\$2,902
Inyo	\$150	\$55	\$68	\$27	\$6,962	\$3,105	\$848	\$2,016	\$993
Kern	\$1,014	\$369	\$461	\$184	\$157,190	\$70,109	\$19,146	\$45,518	\$22,417
Kings	\$150	\$55	\$68	\$27	\$16,874	\$7,526	\$2,055	\$4,886	\$2,407
Lake	\$150	\$55	\$68	\$27	\$0	\$0	\$0	\$0	\$0
Lassen	\$150	\$55	\$68	\$27	\$0	\$0	\$0	\$0	\$0
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$150	\$55	\$68	\$27	\$16,180	\$7,217	\$1,970	\$4,685	\$2,308
Marin	\$150	\$55	\$68	\$27	\$14,333	\$6,393	\$1,745	\$4,150	\$2,045
Mariposa	\$150	\$55	\$68	\$27	\$3,797	\$1,694	\$462	\$1,100	\$541
Mendocino	\$150	\$55	\$68	\$27	\$34,907	\$15,569	\$4,252	\$10,108	\$4,978
Merced	\$278	\$101	\$126	\$51	\$32,365	\$14,435	\$3,942	\$9,372	\$4,616
Modoc	\$150	\$55	\$68	\$27	\$0	\$0	\$0	\$0	\$0
Mono	\$150	\$55	\$68	\$27	\$2,531	\$1,129	\$308	\$733	\$361
Monterey	\$189	\$69	\$86	\$34	\$41,149	\$18,353	\$5,012	\$11,916	\$5,868
Napa	\$150	\$55	\$68	\$27	\$13,179	\$5,878	\$1,605	\$3,816	\$1,880
Nevada	\$150	\$55	\$68	\$27	\$12,658	\$5,646	\$1,541	\$3,665	\$1,806
Orange	\$1,111	\$404	\$505	\$202	\$297,507	\$132,693	\$36,235	\$86,150	\$42,429
Placer	\$150	\$55	\$68	\$27	\$49,005	\$21,857	\$5,969	\$14,191	\$6,988
Plumas	\$150	\$55	\$68	\$27	\$0	\$0	\$0	\$0	\$0
Riverside	\$1,512	\$550	\$687	\$275	\$285,487	\$127,332	\$34,771	\$82,669	\$40,715
Sacramento	\$1,661	\$604	\$755	\$302	\$214,984	\$95,887	\$26,184	\$62,254	\$30,659
San Benito	\$150	\$55	\$68	\$27	\$12,658	\$5,646	\$1,541	\$3,665	\$1,806
San Bernardino	\$1,728	\$628	\$785	\$315	\$240,642	\$107,330	\$29,310	\$69,683	\$34,319
San Diego	\$3,238	\$1,177	\$1,472	\$589	\$286,641	\$127,847	\$34,911	\$83,003	\$40,880
San Francisco	\$587	\$213	\$267	\$107	\$109,340	\$48,768	\$13,317	\$31,662	\$15,593
San Joaquin	\$645	\$235	\$293	\$117	\$61,260	\$27,323	\$7,461	\$17,739	\$8,737
San Luis Obispo	\$284	\$103	\$129	\$52	\$38,372	\$17,115	\$4,673	\$11,111	\$5,473
San Mateo	\$198	\$72	\$90	\$36	\$60,101	\$26,806	\$7,320	\$17,404	\$8,571
Santa Barbara	\$246	\$89	\$112	\$45	\$40,220	\$17,939	\$4,898	\$11,647	\$5,736
Santa Clara	\$708	\$257	\$322	\$129	\$201,346	\$89,804	\$24,523	\$58,304	\$28,715
Santa Cruz	\$150	\$55	\$68	\$27	\$27,741	\$12,373	\$3,379	\$8,033	\$3,956
Shasta	\$273	\$99	\$124	\$50	\$0	\$0	\$0	\$0	\$0
Sierra	\$150	\$55	\$68	\$27	\$1,899	\$847	\$231	\$550	\$271
Siskiyou	\$150	\$55	\$68	\$27	\$0	\$0	\$0	\$0	\$0
Solano	\$158	\$57	\$72	\$29	\$25,198	\$11,239	\$3,069	\$7,297	\$3,593
Sonoma	\$192	\$70	\$87	\$35	\$37,913	\$16,910	\$4,617	\$10,979	\$5,407
Stanislaus	\$265	\$96	\$120	\$49	\$45,539	\$20,311	\$5,547	\$13,187	\$6,494
Sutter	\$150	\$55	\$68	\$27	\$11,096	\$4,949	\$1,351	\$3,213	\$1,583
Tehama	\$150	\$55	\$68	\$27	\$0	\$0	\$0	\$0	\$0
Trinity	\$150	\$55	\$68	\$27	\$0	\$0	\$0	\$0	\$0
Tulare	\$401	\$146	\$182	\$73	\$43,691	\$19,487	\$5,321	\$12,652	\$6,231
Tuolumne	\$150	\$55	\$68	\$27	\$10,760	\$4,799	\$1,311	\$3,116	\$1,534
Ventura	\$295	\$107	\$134	\$54	\$63,107	\$28,147	\$7,686	\$18,274	\$9,000
Yolo	\$150	\$43	\$75	\$32	\$12,019	\$5,361	\$1,464	\$3,480	\$1,714
Yuba	\$150	\$55	\$68	\$27	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$22,000</b>	<b>\$8,000</b>	<b>\$10,000</b>	<b>\$4,000</b>	<b>\$3,132,853</b>	<b>\$1,397,308</b>	<b>\$381,564</b>	<b>\$907,189</b>	<b>\$446,792</b>

County	LIVESCAN/BACKGROUND CHECKS				RELATIVE HOME APPROVALS/REGISTERED SEX OFFENDER CHECK			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$2,000	\$700	\$1,300	\$0	\$1,000	\$350	\$455	\$195
Amador	\$2,000	\$700	\$1,300	\$0	\$5,967	\$2,088	\$2,765	\$1,114
Butte	\$29,263	\$10,240	\$19,023	\$0	\$108,822	\$38,084	\$50,392	\$20,346
Calaveras	\$6,260	\$2,191	\$4,069	\$0	\$23,371	\$8,179	\$10,840	\$4,352
Colusa	\$2,000	\$700	\$1,300	\$0	\$1,635	\$572	\$759	\$304
Contra Costa	\$56,342	\$19,716	\$36,626	\$0	\$209,346	\$73,265	\$96,908	\$39,173
Del Norte	\$4,222	\$1,477	\$2,745	\$0	\$15,771	\$5,519	\$7,316	\$2,936
El Dorado	\$15,287	\$5,349	\$9,938	\$0	\$57,040	\$19,962	\$26,450	\$10,628
Fresno	\$119,527	\$41,826	\$77,701	\$0	\$442,174	\$154,749	\$204,322	\$83,103
Glenn	\$6,843	\$2,395	\$4,448	\$0	\$25,524	\$8,933	\$11,834	\$4,757
Humboldt	\$18,052	\$6,317	\$11,735	\$0	\$67,186	\$23,513	\$31,121	\$12,552
Imperial	\$17,470	\$6,113	\$11,357	\$0	\$65,007	\$22,750	\$30,110	\$12,147
Inyo	\$2,000	\$700	\$1,300	\$0	\$5,447	\$1,906	\$2,529	\$1,012
Kern	\$117,343	\$41,062	\$76,281	\$0	\$436,198	\$152,656	\$201,957	\$81,585
Kings	\$21,547	\$7,540	\$14,007	\$0	\$80,438	\$28,150	\$37,307	\$14,981
Lake	\$2,000	\$700	\$1,300	\$0	\$7,030	\$2,460	\$3,254	\$1,316
Lassen	\$2,475	\$866	\$1,609	\$0	\$9,260	\$3,240	\$4,299	\$1,721
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$6,406	\$2,242	\$4,164	\$0	\$23,915	\$8,369	\$11,092	\$4,454
Marin	\$3,786	\$1,325	\$2,461	\$0	\$14,035	\$4,912	\$6,491	\$2,632
Mariposa	\$2,000	\$700	\$1,300	\$0	\$5,447	\$1,906	\$2,529	\$1,012
Mendocino	\$12,375	\$4,330	\$8,045	\$0	\$46,122	\$16,141	\$21,377	\$8,604
Merced	\$34,941	\$12,227	\$22,714	\$0	\$130,141	\$45,545	\$60,303	\$24,293
Modoc	\$2,000	\$700	\$1,300	\$0	\$1,090	\$382	\$505	\$203
Mono	\$2,000	\$700	\$1,300	\$0	\$1,609	\$563	\$742	\$304
Monterey	\$14,995	\$5,247	\$9,748	\$0	\$55,873	\$19,554	\$25,893	\$10,426
Napa	\$9,754	\$3,413	\$6,341	\$0	\$36,239	\$12,683	\$16,774	\$6,782
Nevada	\$2,621	\$917	\$1,704	\$0	\$9,730	\$3,405	\$4,503	\$1,822
Orange	\$235,269	\$82,327	\$152,942	\$0	\$876,539	\$306,761	\$406,204	\$163,574
Placer	\$17,761	\$6,215	\$11,546	\$0	\$66,325	\$23,211	\$30,765	\$12,349
Plumas	\$2,329	\$815	\$1,514	\$0	\$8,717	\$3,051	\$4,046	\$1,620
Riverside	\$210,227	\$73,564	\$136,663	\$0	\$781,779	\$273,599	\$362,016	\$146,164
Sacramento	\$175,870	\$61,542	\$114,328	\$0	\$654,071	\$228,905	\$302,890	\$122,276
San Benito	\$5,969	\$2,089	\$3,880	\$0	\$22,307	\$7,806	\$10,351	\$4,150
San Bernardino	\$210,373	\$73,616	\$136,757	\$0	\$779,798	\$272,908	\$360,625	\$146,265
San Diego	\$272,393	\$95,318	\$177,075	\$0	\$1,014,035	\$354,881	\$469,768	\$189,386
San Francisco	\$73,084	\$25,574	\$47,510	\$0	\$272,393	\$95,329	\$126,251	\$50,813
San Joaquin	\$44,258	\$15,487	\$28,771	\$0	\$164,850	\$57,692	\$76,386	\$30,772
San Luis Obispo	\$36,688	\$12,838	\$23,850	\$0	\$136,959	\$47,931	\$63,520	\$25,508
San Mateo	\$15,141	\$5,298	\$9,843	\$0	\$56,164	\$19,656	\$25,981	\$10,527
Santa Barbara	\$34,068	\$11,921	\$22,147	\$0	\$127,332	\$44,562	\$59,084	\$23,686
Santa Clara	\$87,934	\$30,771	\$57,163	\$0	\$327,954	\$114,774	\$152,042	\$61,138
Santa Cruz	\$19,363	\$6,776	\$12,587	\$0	\$72,420	\$25,345	\$33,612	\$13,463
Shasta	\$18,927	\$6,623	\$12,304	\$0	\$70,479	\$24,665	\$32,655	\$13,159
Sierra	\$2,000	\$700	\$1,300	\$0	\$1,000	\$350	\$455	\$195
Siskiyou	\$8,153	\$2,853	\$5,300	\$0	\$30,223	\$10,577	\$13,978	\$5,668
Solano	\$20,673	\$7,234	\$13,439	\$0	\$75,971	\$26,588	\$35,009	\$14,374
Sonoma	\$16,742	\$5,859	\$10,883	\$0	\$62,435	\$21,850	\$28,945	\$11,640
Stanislaus	\$27,807	\$9,730	\$18,077	\$0	\$103,017	\$36,053	\$47,631	\$19,333
Sutter	\$5,969	\$2,089	\$3,880	\$0	\$22,026	\$7,708	\$10,168	\$4,150
Tehama	\$8,735	\$3,057	\$5,678	\$0	\$32,631	\$11,420	\$15,138	\$6,073
Trinity	\$2,766	\$968	\$1,798	\$0	\$10,323	\$3,612	\$4,788	\$1,923
Tulare	\$42,075	\$14,723	\$27,352	\$0	\$156,653	\$54,824	\$72,576	\$29,253
Tuolumne	\$5,387	\$1,885	\$3,502	\$0	\$20,130	\$7,045	\$9,340	\$3,745
Ventura	\$42,657	\$14,927	\$27,730	\$0	\$158,220	\$55,372	\$73,190	\$29,658
Yolo	\$9,172	\$3,210	\$5,962	\$0	\$34,138	\$11,947	\$15,814	\$6,377
Yuba	\$9,759	\$3,413	\$6,345	\$0	\$36,312	\$12,712	\$16,819	\$6,781
<b>Total</b>	<b>\$2,177,057</b>	<b>\$761,815</b>	<b>\$1,415,242</b>	<b>\$0</b>	<b>\$8,060,618</b>	<b>\$2,820,970</b>	<b>\$3,732,874</b>	<b>\$1,506,774</b>



County	MULTIPLE RELATIVE HOME APPROVALS				GRIEVANCE REVIEW			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$1,000	\$350	\$455	\$195	\$100	\$35	\$45	\$20
Amador	\$3,166	\$1,108	\$1,441	\$617	\$245	\$86	\$111	\$48
Butte	\$55,408	\$19,391	\$25,215	\$10,802	\$4,281	\$1,501	\$1,944	\$836
Calaveras	\$12,981	\$4,543	\$5,907	\$2,531	\$1,003	\$352	\$455	\$196
Colusa	\$1,000	\$350	\$455	\$195	\$100	\$35	\$45	\$20
Contra Costa	\$104,485	\$36,566	\$47,548	\$20,371	\$8,072	\$2,830	\$3,665	\$1,577
Del Norte	\$8,865	\$3,102	\$4,034	\$1,729	\$685	\$240	\$311	\$134
El Dorado	\$31,345	\$10,970	\$14,264	\$6,111	\$2,421	\$849	\$1,099	\$473
Fresno	\$197,571	\$69,143	\$89,909	\$38,519	\$15,264	\$5,351	\$6,930	\$2,983
Glenn	\$13,931	\$4,875	\$6,340	\$2,716	\$1,076	\$377	\$489	\$210
Humboldt	\$34,828	\$12,189	\$15,849	\$6,790	\$2,690	\$943	\$1,221	\$526
Imperial	\$33,562	\$11,745	\$15,273	\$6,544	\$2,592	\$909	\$1,177	\$506
Inyo	\$3,166	\$1,108	\$1,441	\$617	\$245	\$86	\$111	\$48
Kern	\$220,050	\$77,009	\$100,138	\$42,903	\$17,000	\$5,960	\$7,718	\$3,322
Kings	\$44,643	\$15,623	\$20,316	\$8,704	\$3,449	\$1,209	\$1,566	\$674
Lake	\$3,483	\$1,219	\$1,585	\$679	\$269	\$94	\$122	\$53
Lassen	\$5,382	\$1,884	\$2,449	\$1,049	\$416	\$146	\$189	\$81
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$13,298	\$4,654	\$6,052	\$2,592	\$1,027	\$360	\$466	\$201
Marin	\$6,649	\$2,327	\$3,026	\$1,296	\$514	\$180	\$233	\$101
Mariposa	\$3,166	\$1,108	\$1,441	\$617	\$245	\$86	\$111	\$48
Mendocino	\$24,696	\$8,643	\$11,238	\$4,815	\$1,908	\$669	\$866	\$373
Merced	\$68,707	\$24,045	\$31,266	\$13,396	\$5,308	\$1,861	\$2,410	\$1,037
Modoc	\$1,000	\$350	\$455	\$195	\$100	\$35	\$45	\$20
Mono	\$1,000	\$350	\$455	\$195	\$100	\$35	\$45	\$20
Monterey	\$29,763	\$10,416	\$13,544	\$5,803	\$2,300	\$806	\$1,044	\$450
Napa	\$18,048	\$6,316	\$8,213	\$3,519	\$1,394	\$489	\$633	\$272
Nevada	\$4,749	\$1,662	\$2,161	\$926	\$367	\$129	\$167	\$71
Orange	\$465,746	\$162,994	\$211,947	\$90,805	\$35,983	\$12,615	\$16,337	\$7,031
Placer	\$37,045	\$12,964	\$16,858	\$7,223	\$2,862	\$1,003	\$1,299	\$560
Plumas	\$5,066	\$1,773	\$2,305	\$988	\$392	\$137	\$178	\$77
Riverside	\$397,990	\$139,282	\$181,113	\$77,595	\$30,749	\$10,780	\$13,961	\$6,008
Sacramento	\$333,716	\$116,788	\$151,864	\$65,064	\$25,783	\$9,039	\$11,706	\$5,038
San Benito	\$12,665	\$4,432	\$5,763	\$2,470	\$978	\$343	\$444	\$191
San Bernardino	\$366,962	\$128,423	\$166,993	\$71,546	\$28,351	\$9,939	\$12,872	\$5,540
San Diego	\$529,071	\$185,155	\$240,764	\$103,152	\$40,875	\$14,330	\$18,558	\$7,987
San Francisco	\$145,961	\$51,081	\$66,422	\$28,458	\$11,277	\$3,953	\$5,120	\$2,204
San Joaquin	\$87,070	\$30,471	\$39,623	\$16,976	\$6,727	\$2,358	\$3,054	\$1,315
San Luis Obispo	\$75,989	\$26,593	\$34,580	\$14,816	\$5,871	\$2,058	\$2,666	\$1,147
San Mateo	\$26,912	\$9,418	\$12,247	\$5,247	\$2,080	\$729	\$944	\$407
Santa Barbara	\$72,506	\$25,374	\$32,995	\$14,137	\$5,601	\$1,964	\$2,543	\$1,094
Santa Clara	\$178,257	\$62,383	\$81,119	\$34,755	\$13,772	\$4,828	\$6,253	\$2,691
Santa Cruz	\$41,794	\$14,626	\$19,019	\$8,149	\$3,229	\$1,132	\$1,466	\$631
Shasta	\$37,045	\$12,964	\$16,858	\$7,223	\$2,862	\$1,003	\$1,299	\$560
Sierra	\$1,000	\$350	\$455	\$195	\$100	\$35	\$45	\$20
Siskiyou	\$14,248	\$4,986	\$6,484	\$2,778	\$1,100	\$386	\$499	\$215
Solano	\$27,863	\$9,751	\$12,680	\$5,432	\$2,153	\$755	\$978	\$420
Sonoma	\$33,878	\$11,856	\$15,417	\$6,605	\$2,617	\$917	\$1,188	\$512
Stanislaus	\$47,809	\$16,731	\$21,756	\$9,322	\$3,694	\$1,295	\$1,677	\$722
Sutter	\$9,181	\$3,213	\$4,178	\$1,790	\$710	\$249	\$322	\$139
Tehama	\$18,364	\$6,427	\$8,357	\$3,580	\$1,419	\$497	\$644	\$278
Trinity	\$5,699	\$1,994	\$2,593	\$1,112	\$441	\$155	\$200	\$86
Tulare	\$82,004	\$28,698	\$37,318	\$15,988	\$6,336	\$2,221	\$2,877	\$1,238
Tuolumne	\$11,398	\$3,989	\$5,187	\$2,222	\$880	\$309	\$400	\$171
Ventura	\$75,672	\$26,482	\$34,436	\$14,754	\$5,848	\$2,050	\$2,655	\$1,143
Yolo	\$17,731	\$6,205	\$8,069	\$3,457	\$1,370	\$480	\$626	\$264
Yuba	\$18,996	\$6,652	\$8,649	\$3,695	\$1,468	\$515	\$667	\$286
<b>Total</b>	<b>\$4,123,580</b>	<b>\$1,443,101</b>	<b>\$1,876,519</b>	<b>\$803,960</b>	<b>\$318,699</b>	<b>\$111,728</b>	<b>\$144,696</b>	<b>\$62,275</b>

County	COUNTY SELF-ASSESSMENT & SIP				DATA REQUIREMENTS FOR NEW ACTIVITIES			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$93,995	\$32,901	\$42,768	\$18,326	\$58	\$20	\$26	\$12
Amador	\$55,233	\$19,333	\$25,131	\$10,769	\$519	\$181	\$236	\$102
Butte	\$246,520	\$86,291	\$112,168	\$48,061	\$5,755	\$2,010	\$2,619	\$1,126
Calaveras	\$70,630	\$24,723	\$32,137	\$13,770	\$636	\$222	\$289	\$125
Colusa	\$83,454	\$29,212	\$37,972	\$16,270	\$305	\$107	\$139	\$59
Contra Costa	\$413,476	\$144,731	\$188,134	\$80,611	\$16,531	\$5,774	\$7,523	\$3,234
Del Norte	\$66,270	\$23,197	\$30,153	\$12,920	\$893	\$312	\$406	\$175
El Dorado	\$163,308	\$57,163	\$74,306	\$31,839	\$3,606	\$1,260	\$1,641	\$705
Fresno	\$216,818	\$75,894	\$98,654	\$42,270	\$19,351	\$6,759	\$8,806	\$3,786
Glenn	\$70,894	\$24,815	\$32,257	\$13,822	\$1,142	\$399	\$520	\$223
Humboldt	\$144,235	\$50,487	\$65,627	\$28,121	\$2,094	\$731	\$953	\$410
Imperial	\$168,540	\$58,995	\$76,687	\$32,858	\$3,335	\$1,165	\$1,518	\$652
Inyo	\$62,819	\$21,989	\$28,583	\$12,247	\$400	\$140	\$182	\$78
Kern	\$268,616	\$94,025	\$122,222	\$52,369	\$23,338	\$8,152	\$10,621	\$4,565
Kings	\$112,826	\$39,493	\$51,337	\$21,996	\$2,904	\$1,014	\$1,322	\$568
Lake	\$63,465	\$22,215	\$28,877	\$12,373	\$1,238	\$432	\$563	\$243
Lassen	\$56,488	\$19,773	\$25,702	\$11,013	\$579	\$202	\$263	\$114
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$116,687	\$40,844	\$53,093	\$22,750	\$2,098	\$733	\$955	\$410
Marin	\$160,387	\$56,141	\$72,977	\$31,269	\$1,291	\$451	\$588	\$252
Mariposa	\$70,853	\$24,801	\$32,239	\$13,813	\$373	\$130	\$170	\$73
Mendocino	\$218,624	\$76,526	\$99,475	\$42,623	\$3,847	\$1,344	\$1,751	\$752
Merced	\$261,782	\$91,633	\$119,112	\$51,037	\$6,088	\$2,127	\$2,771	\$1,190
Modoc	\$59,515	\$20,832	\$27,080	\$11,603	\$100	\$35	\$46	\$19
Mono	\$89,425	\$31,302	\$40,689	\$17,434	\$643	\$225	\$293	\$125
Monterey	\$367,309	\$128,571	\$167,128	\$71,610	\$5,827	\$2,035	\$2,652	\$1,140
Napa	\$148,937	\$52,133	\$67,767	\$29,037	\$1,576	\$550	\$717	\$309
Nevada	\$58,866	\$20,605	\$26,785	\$11,476	\$862	\$301	\$392	\$169
Orange	\$314,537	\$110,099	\$143,116	\$61,322	\$31,750	\$11,090	\$14,449	\$6,211
Placer	\$155,179	\$54,318	\$70,607	\$30,254	\$4,275	\$1,493	\$1,946	\$836
Plumas	\$92,221	\$32,280	\$41,961	\$17,980	\$191	\$67	\$87	\$37
Riverside	\$432,138	\$151,263	\$196,625	\$84,250	\$63,247	\$22,092	\$28,783	\$12,372
Sacramento	\$432,957	\$151,550	\$196,998	\$84,409	\$60,291	\$21,060	\$27,438	\$11,793
San Benito	\$66,175	\$23,163	\$30,110	\$12,902	\$1,555	\$543	\$708	\$304
San Bernardino	\$299,531	\$104,846	\$136,288	\$58,397	\$42,322	\$14,783	\$19,260	\$8,279
San Diego	\$307,844	\$107,756	\$140,071	\$60,017	\$51,006	\$17,816	\$23,212	\$9,978
San Francisco	\$394,277	\$138,011	\$179,398	\$76,868	\$19,026	\$6,646	\$8,659	\$3,721
San Joaquin	\$311,709	\$109,109	\$141,829	\$60,771	\$16,858	\$5,889	\$7,672	\$3,297
San Luis Obispo	\$167,863	\$58,758	\$76,378	\$32,727	\$5,323	\$1,859	\$2,422	\$1,042
San Mateo	\$233,540	\$81,747	\$106,262	\$45,531	\$5,238	\$1,830	\$2,384	\$1,024
Santa Barbara	\$176,839	\$61,900	\$80,463	\$34,476	\$7,365	\$2,573	\$3,352	\$1,440
Santa Clara	\$470,344	\$164,637	\$214,009	\$91,698	\$25,378	\$8,865	\$11,549	\$4,964
Santa Cruz	\$162,357	\$56,830	\$73,873	\$31,654	\$4,152	\$1,450	\$1,890	\$812
Shasta	\$118,244	\$41,389	\$53,802	\$23,053	\$4,682	\$1,635	\$2,131	\$916
Sierra	\$72,050	\$25,220	\$32,783	\$14,047	\$179	\$63	\$81	\$35
Siskiyou	\$61,201	\$21,422	\$27,847	\$11,932	\$1,490	\$520	\$678	\$292
Solano	\$265,605	\$92,971	\$120,852	\$51,782	\$6,048	\$2,113	\$2,752	\$1,183
Sonoma	\$165,938	\$58,084	\$75,503	\$32,351	\$7,460	\$2,606	\$3,395	\$1,459
Stanislaus	\$321,612	\$112,575	\$146,335	\$62,702	\$8,221	\$2,872	\$3,741	\$1,608
Sutter	\$135,127	\$47,299	\$61,484	\$26,344	\$1,358	\$474	\$618	\$266
Tehama	\$60,318	\$21,113	\$27,445	\$11,760	\$1,497	\$523	\$681	\$293
Trinity	\$57,163	\$20,009	\$26,009	\$11,145	\$721	\$252	\$328	\$141
Tulare	\$239,630	\$83,879	\$109,033	\$46,718	\$11,922	\$4,164	\$5,426	\$2,332
Tuolumne	\$48,374	\$16,933	\$22,011	\$9,430	\$742	\$259	\$338	\$145
Ventura	\$330,403	\$115,652	\$150,335	\$64,416	\$8,043	\$2,809	\$3,660	\$1,574
Yolo	\$140,981	\$49,348	\$64,147	\$27,486	\$3,827	\$1,337	\$1,742	\$748
Yuba	\$134,871	\$47,214	\$61,366	\$26,291	\$1,444	\$506	\$656	\$282
<b>Total</b>	<b>\$10,079,000</b>	<b>\$3,528,000</b>	<b>\$4,586,000</b>	<b>\$1,965,000</b>	<b>\$501,000</b>	<b>\$175,000</b>	<b>\$228,000</b>	<b>\$98,000</b>

County	PEER QUALITY CASE REVIEW				STATEWIDE STANDARDIZED TRAINING			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$0	\$0	\$0	\$0	\$3,801	\$1,996	\$1,264	\$541
Amador	\$0	\$0	\$0	\$0	\$6,555	\$3,442	\$2,179	\$934
Butte	\$0	\$0	\$0	\$0	\$102,607	\$53,877	\$34,113	\$14,617
Calaveras	\$0	\$0	\$0	\$0	\$18,020	\$9,462	\$5,991	\$2,567
Colusa	\$0	\$0	\$0	\$0	\$8,317	\$4,367	\$2,765	\$1,185
Contra Costa	\$0	\$0	\$0	\$0	\$318,864	\$167,429	\$106,011	\$45,424
Del Norte	\$0	\$0	\$0	\$0	\$20,298	\$10,658	\$6,748	\$2,892
El Dorado	\$94,178	\$32,999	\$42,788	\$18,391	\$54,890	\$28,821	\$18,249	\$7,820
Fresno	\$0	\$0	\$0	\$0	\$315,168	\$165,488	\$104,783	\$44,897
Glenn	\$0	\$0	\$0	\$0	\$16,053	\$8,429	\$5,337	\$2,287
Humboldt	\$0	\$0	\$0	\$0	\$53,450	\$28,065	\$17,770	\$7,615
Imperial	\$96,939	\$33,967	\$44,042	\$18,930	\$76,104	\$39,961	\$25,302	\$10,841
Inyo	\$74,301	\$26,035	\$33,757	\$14,509	\$8,331	\$4,375	\$2,770	\$1,186
Kern	\$78,875	\$27,637	\$35,835	\$15,403	\$386,389	\$202,885	\$128,461	\$55,043
Kings	\$67,538	\$23,665	\$30,685	\$13,188	\$42,095	\$22,103	\$13,995	\$5,997
Lake	\$0	\$0	\$0	\$0	\$21,839	\$11,467	\$7,261	\$3,111
Lassen	\$67,617	\$23,693	\$30,720	\$13,204	\$13,442	\$7,058	\$4,469	\$1,915
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$0	\$0	\$0	\$0	\$47,724	\$25,059	\$15,867	\$6,798
Marin	\$0	\$0	\$0	\$0	\$40,354	\$21,189	\$13,416	\$5,749
Mariposa	\$0	\$0	\$0	\$0	\$9,153	\$4,806	\$3,043	\$1,304
Mendocino	\$0	\$0	\$0	\$0	\$92,598	\$48,621	\$30,786	\$13,191
Merced	\$0	\$0	\$0	\$0	\$99,605	\$52,300	\$33,115	\$14,190
Modoc	\$0	\$0	\$0	\$0	\$3,622	\$1,902	\$1,204	\$516
Mono	\$0	\$0	\$0	\$0	\$3,616	\$1,899	\$1,202	\$515
Monterey	\$0	\$0	\$0	\$0	\$90,113	\$47,317	\$29,960	\$12,836
Napa	\$0	\$0	\$0	\$0	\$17,584	\$9,233	\$5,846	\$2,505
Nevada	\$70,129	\$24,573	\$31,862	\$13,694	\$16,054	\$8,430	\$5,338	\$2,286
Orange	\$0	\$0	\$0	\$0	\$627,204	\$329,332	\$208,524	\$89,348
Placer	\$0	\$0	\$0	\$0	\$91,074	\$47,821	\$30,279	\$12,974
Plumas	\$0	\$0	\$0	\$0	\$11,130	\$5,844	\$3,700	\$1,586
Riverside	\$122,020	\$42,755	\$55,437	\$23,828	\$1,134,482	\$595,693	\$377,176	\$161,613
Sacramento	\$122,236	\$42,831	\$55,536	\$23,869	\$896,907	\$470,947	\$298,191	\$127,769
San Benito	\$0	\$0	\$0	\$0	\$17,311	\$9,090	\$5,755	\$2,466
San Bernardino	\$87,032	\$30,495	\$39,541	\$16,996	\$720,361	\$378,246	\$239,495	\$102,620
San Diego	\$89,225	\$31,264	\$40,538	\$17,423	\$1,050,324	\$551,503	\$349,197	\$149,624
San Francisco	\$0	\$0	\$0	\$0	\$241,804	\$126,966	\$80,392	\$34,446
San Joaquin	\$0	\$0	\$0	\$0	\$222,486	\$116,823	\$73,969	\$31,694
San Luis Obispo	\$96,581	\$33,841	\$43,880	\$18,860	\$105,865	\$55,587	\$35,196	\$15,082
San Mateo	\$0	\$0	\$0	\$0	\$155,761	\$81,787	\$51,785	\$22,189
Santa Barbara	\$0	\$0	\$0	\$0	\$114,441	\$60,090	\$38,048	\$16,303
Santa Clara	\$132,101	\$46,287	\$60,018	\$25,796	\$568,301	\$298,403	\$188,941	\$80,957
Santa Cruz	\$0	\$0	\$0	\$0	\$64,563	\$33,901	\$21,465	\$9,197
Shasta	\$0	\$0	\$0	\$0	\$63,695	\$33,445	\$21,176	\$9,074
Sierra	\$0	\$0	\$0	\$0	\$2,913	\$1,529	\$968	\$416
Siskiyou	\$0	\$0	\$0	\$0	\$17,409	\$9,141	\$5,788	\$2,480
Solano	\$0	\$0	\$0	\$0	\$68,961	\$36,210	\$22,927	\$9,824
Sonoma	\$0	\$0	\$0	\$0	\$127,314	\$66,850	\$42,327	\$18,137
Stanislaus	\$0	\$0	\$0	\$0	\$163,802	\$86,009	\$54,459	\$23,334
Sutter	\$0	\$0	\$0	\$0	\$36,743	\$19,293	\$12,216	\$5,234
Tehama	\$0	\$0	\$0	\$0	\$25,328	\$13,299	\$8,421	\$3,608
Trinity	\$0	\$0	\$0	\$0	\$8,806	\$4,624	\$2,928	\$1,254
Tulare	\$71,228	\$24,958	\$32,361	\$13,909	\$157,994	\$82,959	\$52,528	\$22,507
Tuolumne	\$0	\$0	\$0	\$0	\$17,526	\$9,202	\$5,827	\$2,497
Ventura	\$0	\$0	\$0	\$0	\$178,316	\$93,630	\$59,284	\$25,402
Yolo	\$0	\$0	\$0	\$0	\$50,989	\$26,773	\$16,952	\$7,264
Yuba	\$0	\$0	\$0	\$0	\$46,244	\$24,282	\$15,375	\$6,587
<b>Total</b>	<b>\$1,270,000</b>	<b>\$445,000</b>	<b>\$577,000</b>	<b>\$248,000</b>	<b>\$8,874,700</b>	<b>\$4,659,918</b>	<b>\$2,950,534</b>	<b>\$1,264,248</b>

County	AB 408 - CHILD RELATIONSHIPS				SB 1667 - CAREGIVER COURT FILING			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$5,000	\$1,750	\$2,275	\$975	\$0	\$0	\$0	\$0
Amador	\$5,000	\$1,750	\$2,275	\$975	\$37	\$13	\$24	\$0
Butte	\$32,790	\$11,479	\$14,917	\$6,394	\$1,181	\$417	\$764	\$0
Calaveras	\$5,000	\$1,750	\$2,275	\$975	\$153	\$54	\$99	\$0
Colusa	\$6,558	\$2,296	\$2,983	\$1,279	\$11	\$4	\$7	\$0
Contra Costa	\$242,643	\$84,940	\$110,388	\$47,315	\$2,621	\$925	\$1,696	\$0
Del Norte	\$5,000	\$1,750	\$2,275	\$975	\$454	\$160	\$294	\$0
El Dorado	\$52,464	\$18,366	\$23,868	\$10,230	\$715	\$252	\$463	\$0
Fresno	\$177,064	\$61,984	\$80,553	\$34,527	\$3,865	\$1,364	\$2,501	\$0
Glenn	\$6,558	\$2,296	\$2,983	\$1,279	\$343	\$121	\$222	\$0
Humboldt	\$5,000	\$1,750	\$2,275	\$975	\$703	\$248	\$455	\$0
Imperial	\$75,417	\$26,401	\$34,310	\$14,706	\$827	\$292	\$535	\$0
Inyo	\$5,000	\$1,750	\$2,275	\$975	\$71	\$25	\$46	\$0
Kern	\$190,181	\$66,575	\$86,521	\$37,085	\$7,491	\$2,644	\$4,847	\$0
Kings	\$26,232	\$9,183	\$11,934	\$5,115	\$771	\$272	\$499	\$0
Lake	\$29,511	\$10,331	\$13,426	\$5,754	\$74	\$26	\$48	\$0
Lassen	\$9,837	\$3,444	\$4,475	\$1,918	\$63	\$22	\$41	\$0
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$29,511	\$10,331	\$13,426	\$5,754	\$246	\$87	\$159	\$0
Marin	\$6,558	\$2,296	\$2,983	\$1,279	\$339	\$120	\$219	\$0
Mariposa	\$5,000	\$1,750	\$2,275	\$975	\$82	\$29	\$53	\$0
Mendocino	\$39,348	\$13,774	\$17,901	\$7,673	\$499	\$176	\$323	\$0
Merced	\$39,348	\$13,774	\$17,901	\$7,673	\$1,068	\$377	\$691	\$0
Modoc	\$5,000	\$1,750	\$2,275	\$975	\$8	\$3	\$5	\$0
Mono	\$5,000	\$1,750	\$2,275	\$975	\$15	\$5	\$10	\$0
Monterey	\$85,253	\$29,844	\$38,785	\$16,624	\$685	\$242	\$443	\$0
Napa	\$13,116	\$4,591	\$5,967	\$2,558	\$399	\$141	\$258	\$0
Nevada	\$5,000	\$1,750	\$2,275	\$975	\$67	\$24	\$43	\$0
Orange	\$347,571	\$121,672	\$158,123	\$67,776	\$6,794	\$2,398	\$4,396	\$0
Placer	\$26,232	\$9,183	\$11,934	\$5,115	\$666	\$235	\$431	\$0
Plumas	\$5,000	\$1,750	\$2,275	\$975	\$67	\$24	\$43	\$0
Riverside	\$413,150	\$144,629	\$187,958	\$80,563	\$7,137	\$2,519	\$4,618	\$0
Sacramento	\$498,404	\$174,473	\$226,743	\$97,188	\$6,057	\$2,138	\$3,919	\$0
San Benito	\$5,000	\$1,750	\$2,275	\$975	\$164	\$58	\$106	\$0
San Bernardino	\$393,476	\$137,741	\$179,007	\$76,728	\$5,741	\$2,026	\$3,715	\$0
San Diego	\$1,075,503	\$376,494	\$489,287	\$209,722	\$12,528	\$4,422	\$8,106	\$0
San Francisco	\$245,923	\$86,089	\$111,880	\$47,954	\$2,420	\$854	\$1,566	\$0
San Joaquin	\$170,507	\$59,688	\$77,570	\$33,249	\$1,805	\$637	\$1,168	\$0
San Luis Obispo	\$39,348	\$13,774	\$17,901	\$7,673	\$1,202	\$424	\$778	\$0
San Mateo	\$55,743	\$19,514	\$25,360	\$10,869	\$644	\$227	\$417	\$0
Santa Barbara	\$98,369	\$34,435	\$44,752	\$19,182	\$1,419	\$501	\$918	\$0
Santa Clara	\$285,270	\$99,862	\$129,780	\$55,628	\$4,032	\$1,423	\$2,609	\$0
Santa Cruz	\$36,069	\$12,626	\$16,409	\$7,034	\$1,125	\$397	\$728	\$0
Shasta	\$55,743	\$19,514	\$25,360	\$10,869	\$1,604	\$566	\$1,038	\$0
Sierra	\$5,000	\$1,750	\$2,275	\$975	\$0	\$0	\$0	\$0
Siskiyou	\$13,116	\$4,591	\$5,967	\$2,558	\$167	\$59	\$108	\$0
Solano	\$36,069	\$12,626	\$16,409	\$7,034	\$573	\$202	\$371	\$0
Sonoma	\$265,597	\$92,976	\$120,830	\$51,791	\$722	\$255	\$467	\$0
Stanislaus	\$39,348	\$13,774	\$17,901	\$7,673	\$1,143	\$403	\$740	\$0
Sutter	\$6,558	\$2,296	\$2,983	\$1,279	\$122	\$43	\$79	\$0
Tehama	\$13,116	\$4,591	\$5,967	\$2,558	\$886	\$313	\$573	\$0
Trinity	\$13,116	\$4,591	\$5,967	\$2,558	\$93	\$33	\$60	\$0
Tulare	\$72,138	\$25,253	\$32,818	\$14,067	\$1,831	\$646	\$1,185	\$0
Tuolumne	\$5,000	\$1,750	\$2,275	\$975	\$555	\$196	\$359	\$0
Ventura	\$108,206	\$37,879	\$49,227	\$21,100	\$1,929	\$681	\$1,248	\$0
Yolo	\$85,253	\$29,844	\$38,785	\$16,624	\$484	\$171	\$313	\$0
Yuba	\$32,786	\$11,480	\$14,911	\$6,395	\$302	\$106	\$196	\$0
<b>Total</b>	<b>\$5,559,000</b>	<b>\$1,946,000</b>	<b>\$2,529,000</b>	<b>\$1,084,000</b>	<b>\$85,000</b>	<b>\$30,000</b>	<b>\$55,000</b>	<b>\$0</b>

County	AB 1774 CRIMINAL REC CHK FOR FAM REUNIFICATION				SAFE & TIMELY INTERSTATE PLACEMENT			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$72	\$25	\$47	\$0	\$0	\$0	\$0	\$0
Amador	\$1,801	\$631	\$1,170	\$0	\$1,240	\$434	\$564	\$242
Butte	\$19,445	\$6,812	\$12,633	\$0	\$16,733	\$5,858	\$7,609	\$3,266
Calaveras	\$1,441	\$505	\$936	\$0	\$620	\$217	\$282	\$121
Colusa	\$793	\$278	\$515	\$0	\$1,240	\$434	\$564	\$242
Contra Costa	\$25,422	\$8,906	\$16,516	\$0	\$22,310	\$7,811	\$10,145	\$4,354
Del Norte	\$2,521	\$883	\$1,638	\$0	\$1,859	\$651	\$845	\$363
El Dorado	\$12,315	\$4,314	\$8,001	\$0	\$14,873	\$5,207	\$6,763	\$2,903
Fresno	\$46,522	\$16,297	\$30,225	\$0	\$82,420	\$28,855	\$37,479	\$16,086
Glenn	\$2,592	\$908	\$1,684	\$0	\$1,240	\$434	\$564	\$242
Humboldt	\$4,321	\$1,514	\$2,807	\$0	\$6,817	\$2,387	\$3,100	\$1,330
Imperial	\$8,426	\$2,952	\$5,474	\$0	\$3,719	\$1,302	\$1,691	\$726
Inyo	\$288	\$101	\$187	\$0	\$0	\$0	\$0	\$0
Kern	\$53,869	\$18,871	\$34,998	\$0	\$59,491	\$20,828	\$27,052	\$11,611
Kings	\$7,057	\$2,472	\$4,585	\$0	\$5,578	\$1,953	\$2,536	\$1,089
Lake	\$2,809	\$984	\$1,825	\$0	\$7,435	\$2,603	\$3,381	\$1,451
Lassen	\$1,584	\$555	\$1,029	\$0	\$1,240	\$434	\$564	\$242
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$7,562	\$2,649	\$4,913	\$0	\$6,196	\$2,169	\$2,818	\$1,209
Marin	\$1,584	\$555	\$1,029	\$0	\$4,959	\$1,736	\$2,255	\$968
Mariposa	\$505	\$177	\$328	\$0	\$620	\$217	\$282	\$121
Mendocino	\$4,969	\$1,741	\$3,228	\$0	\$4,339	\$1,519	\$1,973	\$847
Merced	\$25,711	\$9,007	\$16,704	\$0	\$8,056	\$2,821	\$3,663	\$1,572
Modoc	\$576	\$202	\$374	\$0	\$0	\$0	\$0	\$0
Mono	\$288	\$101	\$187	\$0	\$0	\$0	\$0	\$0
Monterey	\$6,697	\$2,346	\$4,351	\$0	\$8,675	\$3,037	\$3,945	\$1,693
Napa	\$3,745	\$1,312	\$2,433	\$0	\$3,099	\$1,085	\$1,409	\$605
Nevada	\$2,089	\$732	\$1,357	\$0	\$4,959	\$1,736	\$2,255	\$968
Orange	\$67,912	\$23,790	\$44,122	\$0	\$66,307	\$23,214	\$30,152	\$12,941
Placer	\$8,138	\$2,851	\$5,287	\$0	\$11,774	\$4,122	\$5,354	\$2,298
Plumas	\$1,080	\$378	\$702	\$0	\$0	\$0	\$0	\$0
Riverside	\$109,322	\$38,297	\$71,025	\$0	\$105,349	\$36,883	\$47,905	\$20,561
Sacramento	\$107,377	\$37,615	\$69,762	\$0	\$85,519	\$29,940	\$38,888	\$16,691
San Benito	\$2,737	\$959	\$1,778	\$0	\$0	\$0	\$0	\$0
San Bernardino	\$79,795	\$27,953	\$51,842	\$0	\$92,336	\$32,327	\$41,988	\$18,021
San Diego	\$106,080	\$37,161	\$68,919	\$0	\$134,476	\$47,080	\$61,150	\$26,246
San Francisco	\$20,813	\$7,291	\$13,522	\$0	\$8,675	\$3,037	\$3,945	\$1,693
San Joaquin	\$29,599	\$10,369	\$19,230	\$0	\$25,408	\$8,895	\$11,554	\$4,959
San Luis Obispo	\$9,506	\$3,330	\$6,176	\$0	\$11,774	\$4,122	\$5,354	\$2,298
San Mateo	\$4,249	\$1,488	\$2,761	\$0	\$8,056	\$2,821	\$3,663	\$1,572
Santa Barbara	\$14,835	\$5,197	\$9,638	\$0	\$5,578	\$1,953	\$2,536	\$1,089
Santa Clara	\$31,832	\$11,151	\$20,681	\$0	\$18,591	\$6,509	\$8,454	\$3,628
Santa Cruz	\$6,337	\$2,220	\$4,117	\$0	\$4,959	\$1,736	\$2,255	\$968
Shasta	\$20,020	\$7,013	\$13,007	\$0	\$13,634	\$4,773	\$6,200	\$2,661
Sierra	\$288	\$101	\$187	\$0	\$0	\$0	\$0	\$0
Siskiyou	\$4,681	\$1,640	\$3,041	\$0	\$3,099	\$1,085	\$1,409	\$605
Solano	\$7,130	\$2,498	\$4,632	\$0	\$30,985	\$10,848	\$14,090	\$6,047
Sonoma	\$9,363	\$3,280	\$6,083	\$0	\$11,774	\$4,122	\$5,354	\$2,298
Stanislaus	\$17,068	\$5,979	\$11,089	\$0	\$19,830	\$6,943	\$9,017	\$3,870
Sutter	\$1,873	\$656	\$1,217	\$0	\$1,859	\$651	\$845	\$363
Tehama	\$3,241	\$1,135	\$2,106	\$0	\$10,535	\$3,688	\$4,791	\$2,056
Trinity	\$1,296	\$454	\$842	\$0	\$0	\$0	\$0	\$0
Tulare	\$22,757	\$7,972	\$14,785	\$0	\$12,394	\$4,339	\$5,636	\$2,419
Tuolumne	\$2,521	\$883	\$1,638	\$0	\$3,099	\$1,085	\$1,409	\$605
Ventura	\$17,861	\$6,257	\$11,604	\$0	\$29,127	\$10,197	\$13,245	\$5,685
Yolo	\$7,418	\$2,599	\$4,819	\$0	\$6,196	\$2,169	\$2,818	\$1,209
Yuba	\$1,867	\$653	\$1,214	\$0	\$4,948	\$1,733	\$2,249	\$966
<b>Total</b>	<b>\$962,000</b>	<b>\$337,000</b>	<b>\$625,000</b>	<b>\$0</b>	<b>\$994,000</b>	<b>\$348,000</b>	<b>\$452,000</b>	<b>\$194,000</b>

County	GOMEZ V. SAENZ				ADAM WALSH			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$84	\$0	\$59	\$25	\$0	\$0	\$0	\$0
Amador	\$1,584	\$0	\$1,109	\$475	\$197	\$69	\$90	\$38
Butte	\$17,631	\$0	\$12,342	\$5,289	\$3,455	\$1,206	\$1,584	\$665
Calaveras	\$3,000	\$0	\$2,100	\$900	\$810	\$283	\$371	\$156
Colusa	\$863	\$0	\$604	\$259	\$59	\$21	\$27	\$11
Contra Costa	\$38,333	\$0	\$26,833	\$11,500	\$6,515	\$2,275	\$2,987	\$1,253
Del Norte	\$4,090	\$0	\$2,863	\$1,227	\$552	\$193	\$253	\$106
El Dorado	\$10,316	\$0	\$7,221	\$3,095	\$1,954	\$682	\$896	\$376
Fresno	\$73,340	\$0	\$51,338	\$22,002	\$12,318	\$4,301	\$5,647	\$2,370
Glenn	\$3,396	\$0	\$2,377	\$1,019	\$868	\$303	\$398	\$167
Humboldt	\$8,943	\$0	\$6,260	\$2,683	\$2,171	\$758	\$995	\$418
Imperial	\$13,244	\$0	\$9,271	\$3,973	\$2,093	\$731	\$959	\$403
Inyo	\$1,443	\$0	\$1,010	\$433	\$197	\$69	\$90	\$38
Kern	\$66,563	\$0	\$46,594	\$19,969	\$13,721	\$4,791	\$6,290	\$2,640
Kings	\$11,363	\$0	\$7,954	\$3,409	\$2,784	\$972	\$1,276	\$536
Lake	\$4,443	\$0	\$3,110	\$1,333	\$218	\$76	\$100	\$42
Lassen	\$1,896	\$0	\$1,327	\$569	\$336	\$117	\$154	\$65
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$8,660	\$0	\$6,062	\$2,598	\$830	\$290	\$380	\$160
Marin	\$4,302	\$0	\$3,011	\$1,291	\$415	\$145	\$190	\$80
Mariposa	\$1,104	\$0	\$773	\$331	\$197	\$69	\$90	\$38
Mendocino	\$7,174	\$0	\$5,022	\$2,152	\$1,540	\$538	\$706	\$296
Merced	\$19,910	\$0	\$13,937	\$5,973	\$4,284	\$1,496	\$1,964	\$824
Modoc	\$666	\$0	\$466	\$200	\$40	\$14	\$18	\$8
Mono	\$764	\$0	\$535	\$229	\$40	\$14	\$18	\$8
Monterey	\$11,363	\$0	\$7,954	\$3,409	\$1,856	\$648	\$851	\$357
Napa	\$3,170	\$0	\$2,219	\$951	\$1,125	\$393	\$516	\$216
Nevada	\$2,689	\$0	\$1,882	\$807	\$296	\$103	\$136	\$57
Orange	\$88,410	\$0	\$61,887	\$26,523	\$29,040	\$10,140	\$13,313	\$5,587
Placer	\$11,136	\$0	\$7,795	\$3,341	\$2,309	\$806	\$1,059	\$444
Plumas	\$1,514	\$0	\$1,060	\$454	\$316	\$110	\$145	\$61
Riverside	\$129,927	\$0	\$90,949	\$38,978	\$24,814	\$8,664	\$11,376	\$4,774
Sacramento	\$114,546	\$0	\$80,182	\$34,364	\$20,807	\$7,265	\$9,539	\$4,003
San Benito	\$3,269	\$0	\$2,288	\$981	\$790	\$276	\$362	\$152
San Bernardino	\$109,904	\$0	\$76,933	\$32,971	\$22,880	\$7,989	\$10,489	\$4,402
San Diego	\$176,991	\$0	\$123,894	\$53,097	\$32,988	\$11,518	\$15,123	\$6,347
San Francisco	\$31,710	\$0	\$22,197	\$9,513	\$9,101	\$3,178	\$4,172	\$1,751
San Joaquin	\$34,937	\$0	\$24,456	\$10,481	\$5,430	\$1,896	\$2,489	\$1,045
San Luis Obispo	\$11,193	\$0	\$7,835	\$3,358	\$4,738	\$1,654	\$2,172	\$912
San Mateo	\$10,599	\$0	\$7,419	\$3,180	\$1,678	\$586	\$769	\$323
Santa Barbara	\$17,773	\$0	\$12,441	\$5,332	\$4,521	\$1,579	\$2,072	\$870
Santa Clara	\$43,739	\$0	\$30,617	\$13,122	\$11,114	\$3,881	\$5,095	\$2,138
Santa Cruz	\$9,736	\$0	\$6,815	\$2,921	\$2,606	\$910	\$1,195	\$501
Shasta	\$14,193	\$0	\$9,935	\$4,258	\$2,309	\$806	\$1,059	\$444
Sierra	\$283	\$0	\$198	\$85	\$0	\$0	\$0	\$0
Siskiyou	\$3,807	\$0	\$2,665	\$1,142	\$888	\$310	\$407	\$171
Solano	\$16,683	\$0	\$11,678	\$5,005	\$1,737	\$607	\$796	\$334
Sonoma	\$15,098	\$0	\$10,569	\$4,529	\$2,112	\$738	\$968	\$406
Stanislaus	\$26,970	\$0	\$18,879	\$8,091	\$2,982	\$1,041	\$1,367	\$574
Sutter	\$4,387	\$0	\$3,071	\$1,316	\$572	\$200	\$262	\$110
Tehama	\$7,004	\$0	\$4,903	\$2,101	\$1,145	\$400	\$525	\$220
Trinity	\$1,189	\$0	\$832	\$357	\$355	\$124	\$163	\$68
Tulare	\$32,701	\$0	\$22,891	\$9,810	\$5,113	\$1,785	\$2,344	\$984
Tuolumne	\$2,717	\$0	\$1,902	\$815	\$711	\$248	\$326	\$137
Ventura	\$25,966	\$0	\$18,176	\$7,790	\$4,718	\$1,647	\$2,163	\$908
Yolo	\$8,080	\$0	\$5,656	\$2,424	\$1,106	\$386	\$507	\$213
Yuba	\$5,204	\$0	\$3,644	\$1,560	\$1,180	\$411	\$546	\$223
<b>Total</b>	<b>\$1,280,000</b>	<b>\$0</b>	<b>\$896,000</b>	<b>\$384,000</b>	<b>\$256,931</b>	<b>\$89,712</b>	<b>\$117,789</b>	<b>\$49,430</b>

County	PAARP SAVINGS				SSI/SSP (AB 1331)			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$0	\$0	\$0	\$0	\$769	\$269	\$500	\$0
Amador	(\$204)	(\$71)	(\$93)	(\$40)	\$769	\$269	\$500	\$0
Butte	(\$11,472)	(\$3,999)	(\$5,227)	(\$2,246)	\$8,307	\$2,904	\$5,403	\$0
Calaveras	(\$1,058)	(\$369)	(\$482)	(\$207)	\$1,076	\$376	\$700	\$0
Colusa	(\$717)	(\$250)	(\$327)	(\$140)	\$461	\$161	\$300	\$0
Contra Costa	(\$24,890)	(\$8,676)	(\$11,340)	(\$4,874)	\$18,767	\$6,561	\$12,206	\$0
Del Norte	(\$1,263)	(\$440)	(\$576)	(\$247)	\$1,230	\$430	\$800	\$0
El Dorado	(\$4,269)	(\$1,488)	(\$1,945)	(\$836)	\$4,308	\$1,506	\$2,802	\$0
Fresno	(\$49,781)	(\$17,352)	(\$22,681)	(\$9,748)	\$32,149	\$11,239	\$20,910	\$0
Glenn	(\$1,332)	(\$464)	(\$607)	(\$261)	\$923	\$323	\$600	\$0
Humboldt	(\$4,712)	(\$1,642)	(\$2,147)	(\$923)	\$3,538	\$1,237	\$2,301	\$0
Imperial	(\$6,077)	(\$2,118)	(\$2,769)	(\$1,190)	\$5,846	\$2,044	\$3,802	\$0
Inyo	(\$137)	(\$48)	(\$62)	(\$27)	\$615	\$215	\$400	\$0
Kern	(\$45,444)	(\$15,840)	(\$20,705)	(\$8,899)	\$27,535	\$9,626	\$17,909	\$0
Kings	(\$5,190)	(\$1,809)	(\$2,365)	(\$1,016)	\$3,077	\$1,076	\$2,001	\$0
Lake	(\$3,448)	(\$1,202)	(\$1,571)	(\$675)	\$2,615	\$914	\$1,701	\$0
Lassen	(\$546)	(\$190)	(\$249)	(\$107)	\$2,154	\$753	\$1,401	\$0
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	(\$4,029)	(\$1,404)	(\$1,836)	(\$789)	\$3,999	\$1,398	\$2,601	\$0
Marin	(\$1,229)	(\$428)	(\$560)	(\$241)	\$2,461	\$860	\$1,601	\$0
Mariposa	(\$376)	(\$131)	(\$171)	(\$74)	\$615	\$215	\$400	\$0
Mendocino	(\$3,722)	(\$1,297)	(\$1,696)	(\$729)	\$3,999	\$1,398	\$2,601	\$0
Merced	(\$11,233)	(\$3,915)	(\$5,118)	(\$2,200)	\$6,922	\$2,420	\$4,502	\$0
Modoc	(\$35)	(\$12)	(\$16)	(\$7)	\$461	\$161	\$300	\$0
Mono	(\$137)	(\$48)	(\$62)	(\$27)	\$154	\$54	\$100	\$0
Monterey	(\$7,443)	(\$2,594)	(\$3,391)	(\$1,458)	\$5,384	\$1,882	\$3,502	\$0
Napa	(\$1,400)	(\$488)	(\$638)	(\$274)	\$2,461	\$860	\$1,601	\$0
Nevada	(\$1,093)	(\$381)	(\$498)	(\$214)	\$1,846	\$645	\$1,201	\$0
Orange	(\$46,708)	(\$16,281)	(\$21,281)	(\$9,146)	\$37,226	\$13,014	\$24,212	\$0
Placer	(\$3,517)	(\$1,226)	(\$1,602)	(\$689)	\$5,538	\$1,936	\$3,602	\$0
Plumas	(\$819)	(\$286)	(\$373)	(\$160)	\$1,538	\$538	\$1,000	\$0
Riverside	(\$73,989)	(\$25,790)	(\$33,710)	(\$14,489)	\$62,607	\$21,887	\$40,720	\$0
Sacramento	(\$78,562)	(\$27,384)	(\$35,794)	(\$15,384)	\$64,607	\$22,586	\$42,021	\$0
San Benito	(\$956)	(\$333)	(\$436)	(\$187)	\$1,076	\$376	\$700	\$0
San Bernardino	(\$81,397)	(\$28,372)	(\$37,086)	(\$15,939)	\$59,993	\$20,973	\$39,020	\$0
San Diego	(\$83,617)	(\$29,146)	(\$38,097)	(\$16,374)	\$66,607	\$23,285	\$43,322	\$0
San Francisco	(\$34,485)	(\$12,020)	(\$15,712)	(\$6,753)	\$30,765	\$10,755	\$20,010	\$0
San Joaquin	(\$26,051)	(\$9,081)	(\$11,869)	(\$5,101)	\$22,151	\$7,744	\$14,407	\$0
San Luis Obispo	(\$5,702)	(\$1,987)	(\$2,598)	(\$1,117)	\$6,614	\$2,312	\$4,302	\$0
San Mateo	(\$6,863)	(\$2,392)	(\$3,127)	(\$1,344)	\$7,845	\$2,743	\$5,102	\$0
Santa Barbara	(\$11,780)	(\$4,106)	(\$5,367)	(\$2,307)	\$7,537	\$2,635	\$4,902	\$0
Santa Clara	(\$28,236)	(\$9,842)	(\$12,865)	(\$5,529)	\$25,074	\$8,766	\$16,308	\$0
Santa Cruz	(\$4,541)	(\$1,583)	(\$2,069)	(\$889)	\$5,384	\$1,882	\$3,502	\$0
Shasta	(\$8,297)	(\$2,892)	(\$3,780)	(\$1,625)	\$6,768	\$2,366	\$4,402	\$0
Sierra	(\$137)	(\$48)	(\$62)	(\$27)	\$154	\$54	\$100	\$0
Siskiyou	(\$1,911)	(\$666)	(\$871)	(\$374)	\$2,461	\$860	\$1,601	\$0
Solano	(\$8,741)	(\$3,047)	(\$3,982)	(\$1,712)	\$4,923	\$1,721	\$3,202	\$0
Sonoma	(\$9,731)	(\$3,392)	(\$4,433)	(\$1,906)	\$8,307	\$2,904	\$5,403	\$0
Stanislaus	(\$10,994)	(\$3,832)	(\$5,009)	(\$2,153)	\$11,383	\$3,979	\$7,404	\$0
Sutter	(\$2,629)	(\$916)	(\$1,198)	(\$515)	\$1,538	\$538	\$1,000	\$0
Tehama	(\$3,141)	(\$1,095)	(\$1,431)	(\$615)	\$4,153	\$1,452	\$2,701	\$0
Trinity	(\$614)	(\$214)	(\$280)	(\$120)	\$308	\$108	\$200	\$0
Tulare	(\$19,871)	(\$6,926)	(\$9,054)	(\$3,891)	\$11,230	\$3,926	\$7,304	\$0
Tuolumne	(\$1,365)	(\$476)	(\$622)	(\$267)	\$1,538	\$538	\$1,000	\$0
Ventura	(\$11,984)	(\$4,177)	(\$5,460)	(\$2,347)	\$9,537	\$3,334	\$6,203	\$0
Yolo	(\$5,327)	(\$1,857)	(\$2,427)	(\$1,043)	\$2,923	\$1,022	\$1,901	\$0
Yuba	(\$2,798)	(\$977)	(\$1,273)	(\$548)	\$2,774	\$970	\$1,804	\$0
<b>Total</b>	<b>(\$766,000)</b>	<b>(\$267,000)</b>	<b>(\$349,000)</b>	<b>(\$150,000)</b>	<b>\$615,000</b>	<b>\$215,000</b>	<b>\$400,000</b>	<b>\$0</b>

County	HEALTH BENEFIT DETERMINATION (AB 1512)				DUAL AGENCY SUPPLEMENT TO THE RATE			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amador	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Butte	\$0	\$0	\$0	\$0	\$2,698	\$981	\$1,156	\$561
Calaveras	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Colusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contra Costa	\$0	\$0	\$0	\$0	\$2,188	\$795	\$938	\$455
Del Norte	\$0	\$0	\$0	\$0	\$219	\$80	\$94	\$45
El Dorado	\$0	\$0	\$0	\$0	\$219	\$80	\$94	\$45
Fresno	\$0	\$0	\$0	\$0	\$4,447	\$1,617	\$1,906	\$924
Glenn	\$0	\$0	\$0	\$0	\$365	\$133	\$156	\$76
Humboldt	\$0	\$0	\$0	\$0	\$948	\$345	\$406	\$197
Imperial	\$0	\$0	\$0	\$0	\$511	\$186	\$219	\$106
Inyo	\$0	\$0	\$0	\$0	\$73	\$27	\$31	\$15
Kern	\$0	\$0	\$0	\$0	\$3,572	\$1,299	\$1,531	\$742
Kings	\$0	\$0	\$0	\$0	\$583	\$212	\$250	\$121
Lake	\$10,064	\$3,521	\$6,543	\$0	\$948	\$345	\$406	\$197
Lassen	\$0	\$0	\$0	\$0	\$73	\$27	\$31	\$15
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$0	\$0	\$0	\$0	\$145	\$53	\$62	\$30
Marin	\$0	\$0	\$0	\$0	\$219	\$80	\$94	\$45
Mariposa	\$0	\$0	\$0	\$0	\$73	\$27	\$31	\$15
Mendocino	\$10,921	\$3,821	\$7,100	\$0	\$292	\$106	\$125	\$61
Merced	\$23,769	\$8,316	\$15,453	\$0	\$511	\$186	\$219	\$106
Modoc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mono	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Monterey	\$15,417	\$5,394	\$10,023	\$0	\$656	\$239	\$281	\$136
Napa	\$7,494	\$2,622	\$4,872	\$0	\$73	\$27	\$31	\$15
Nevada	\$0	\$0	\$0	\$0	\$73	\$27	\$31	\$15
Orange	\$163,598	\$57,239	\$106,359	\$0	\$6,636	\$2,413	\$2,844	\$1,379
Placer	\$0	\$0	\$0	\$0	\$803	\$292	\$344	\$167
Plumas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riverside	\$0	\$0	\$0	\$0	\$5,178	\$1,883	\$2,219	\$1,076
Sacramento	\$0	\$0	\$0	\$0	\$7,292	\$2,652	\$3,125	\$1,515
San Benito	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Bernardino	\$0	\$0	\$0	\$0	\$3,500	\$1,273	\$1,500	\$727
San Diego	\$0	\$0	\$0	\$0	\$10,646	\$3,871	\$4,563	\$2,212
San Francisco	\$0	\$0	\$0	\$0	\$5,250	\$1,909	\$2,250	\$1,091
San Joaquin	\$0	\$0	\$0	\$0	\$3,062	\$1,114	\$1,312	\$636
San Luis Obispo	\$16,274	\$5,694	\$10,580	\$0	\$1,603	\$583	\$687	\$333
San Mateo	\$26,767	\$9,365	\$17,402	\$0	\$437	\$159	\$187	\$91
Santa Barbara	\$28,908	\$10,114	\$18,794	\$0	\$656	\$239	\$281	\$136
Santa Clara	\$0	\$0	\$0	\$0	\$2,625	\$955	\$1,125	\$545
Santa Cruz	\$5,782	\$2,023	\$3,759	\$0	\$730	\$265	\$313	\$152
Shasta	\$0	\$0	\$0	\$0	\$948	\$345	\$406	\$197
Sierra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0	\$0	\$145	\$53	\$62	\$30
Solano	\$17,773	\$6,218	\$11,555	\$0	\$511	\$186	\$219	\$106
Sonoma	\$21,842	\$7,642	\$14,200	\$0	\$948	\$345	\$406	\$197
Stanislaus	\$0	\$0	\$0	\$0	\$803	\$292	\$344	\$167
Sutter	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tehama	\$0	\$0	\$0	\$0	\$511	\$186	\$219	\$106
Trinity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tulare	\$0	\$0	\$0	\$0	\$3,062	\$1,114	\$1,312	\$636
Tuolumne	\$0	\$0	\$0	\$0	\$219	\$80	\$94	\$45
Ventura	\$14,562	\$5,095	\$9,467	\$0	\$1,969	\$716	\$844	\$409
Yolo	\$39,829	\$13,936	\$25,893	\$0	\$365	\$133	\$156	\$76
Yuba	\$0	\$0	\$0	\$0	\$215	\$70	\$96	\$49
<b>Total</b>	<b>\$403,000</b>	<b>\$141,000</b>	<b>\$262,000</b>	<b>\$0</b>	<b>\$77,000</b>	<b>\$28,000</b>	<b>\$33,000</b>	<b>\$16,000</b>



County	PERSONALIZED TRANSITION PLAN				INCREASE FUNDING FOR CASEWORKER VISITS			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$0	\$0	\$0	\$0	\$1,740	\$609	\$794	\$337
Amador	\$346	\$122	\$157	\$67	\$5,333	\$1,867	\$2,435	\$1,031
Butte	\$4,753	\$1,671	\$2,162	\$920	\$404,030	\$141,411	\$184,440	\$78,179
Calaveras	\$778	\$273	\$354	\$151	\$5,347	\$1,871	\$2,441	\$1,035
Colusa	\$303	\$106	\$138	\$59	\$9,517	\$3,331	\$4,345	\$1,841
Contra Costa	\$9,810	\$3,449	\$4,462	\$1,899	\$289,238	\$101,233	\$132,037	\$55,968
Del Norte	\$691	\$243	\$314	\$134	\$8,075	\$2,826	\$3,686	\$1,563
El Dorado	\$2,680	\$942	\$1,219	\$519	\$42,813	\$14,985	\$19,544	\$8,284
Fresno	\$18,840	\$6,624	\$8,569	\$3,647	\$318,771	\$111,570	\$145,519	\$61,682
Glenn	\$605	\$213	\$275	\$117	\$68,616	\$24,016	\$31,323	\$13,277
Humboldt	\$1,038	\$365	\$472	\$201	\$47,740	\$16,709	\$21,793	\$9,238
Imperial	\$1,944	\$684	\$884	\$376	\$44,178	\$15,462	\$20,167	\$8,549
Inyo	\$86	\$30	\$39	\$17	\$1,740	\$609	\$794	\$337
Kern	\$13,310	\$4,680	\$6,054	\$2,576	\$278,623	\$97,518	\$127,191	\$53,914
Kings	\$1,080	\$380	\$491	\$209	\$47,284	\$16,549	\$21,585	\$9,150
Lake	\$1,038	\$365	\$472	\$201	\$17,312	\$6,059	\$7,903	\$3,350
Lassen	\$563	\$198	\$256	\$109	\$25,870	\$9,055	\$11,810	\$5,005
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$1,814	\$638	\$825	\$351	\$73,568	\$25,749	\$33,584	\$14,235
Marin	\$734	\$258	\$334	\$142	\$16,073	\$5,626	\$7,337	\$3,110
Mariposa	\$173	\$61	\$79	\$33	\$9,861	\$3,451	\$4,502	\$1,908
Mendocino	\$1,556	\$547	\$708	\$301	\$29,837	\$10,443	\$13,621	\$5,773
Merced	\$4,667	\$1,641	\$2,123	\$903	\$63,498	\$22,224	\$28,987	\$12,287
Modoc	\$86	\$30	\$39	\$17	\$1,740	\$609	\$794	\$337
Mono	\$86	\$30	\$39	\$17	\$2,412	\$844	\$1,101	\$467
Monterey	\$2,765	\$972	\$1,258	\$535	\$31,450	\$11,008	\$14,357	\$6,085
Napa	\$993	\$349	\$452	\$192	\$9,751	\$3,413	\$4,451	\$1,887
Nevada	\$691	\$243	\$314	\$134	\$12,986	\$4,545	\$5,928	\$2,513
Orange	\$19,618	\$6,898	\$8,923	\$3,797	\$295,363	\$103,377	\$134,833	\$57,153
Placer	\$2,161	\$760	\$983	\$418	\$61,557	\$21,545	\$28,101	\$11,911
Plumas	\$648	\$228	\$295	\$125	\$37,429	\$13,100	\$17,086	\$7,243
Riverside	\$32,495	\$11,426	\$14,780	\$6,289	\$295,383	\$103,384	\$134,842	\$57,157
Sacramento	\$31,242	\$10,985	\$14,210	\$6,047	\$788,689	\$276,041	\$360,037	\$152,611
San Benito	\$389	\$137	\$177	\$75	\$14,796	\$5,179	\$6,754	\$2,863
San Bernardino	\$33,230	\$11,684	\$15,114	\$6,432	\$561,108	\$196,388	\$256,146	\$108,574
San Diego	\$32,192	\$11,319	\$14,642	\$6,231	\$734,904	\$257,216	\$335,484	\$142,204
San Francisco	\$17,890	\$6,290	\$8,137	\$3,463	\$502,646	\$175,926	\$229,458	\$97,262
San Joaquin	\$8,599	\$3,024	\$3,911	\$1,664	\$235,885	\$82,560	\$107,682	\$45,643
San Luis Obispo	\$2,506	\$881	\$1,140	\$485	\$76,672	\$26,835	\$35,001	\$14,836
San Mateo	\$4,191	\$1,474	\$1,906	\$811	\$42,033	\$14,712	\$19,188	\$8,133
Santa Barbara	\$3,673	\$1,291	\$1,671	\$711	\$115,117	\$40,291	\$52,551	\$22,275
Santa Clara	\$13,222	\$4,649	\$6,014	\$2,559	\$180,001	\$63,000	\$82,170	\$34,831
Santa Cruz	\$1,772	\$623	\$806	\$343	\$81,866	\$28,653	\$37,372	\$15,841
Shasta	\$3,285	\$1,155	\$1,494	\$636	\$113,842	\$39,845	\$51,969	\$22,028
Sierra	\$86	\$30	\$39	\$17	\$3,358	\$1,175	\$1,533	\$650
Siskiyou	\$821	\$289	\$373	\$159	\$78,233	\$27,382	\$35,713	\$15,138
Solano	\$3,241	\$1,140	\$1,474	\$627	\$57,978	\$20,292	\$26,467	\$11,219
Sonoma	\$4,710	\$1,656	\$2,142	\$912	\$104,157	\$36,455	\$47,548	\$20,154
Stanislaus	\$5,358	\$1,884	\$2,437	\$1,037	\$57,145	\$20,001	\$26,087	\$11,057
Sutter	\$1,038	\$365	\$472	\$201	\$31,186	\$10,915	\$14,236	\$6,035
Tehama	\$1,814	\$638	\$825	\$351	\$136,527	\$47,784	\$62,325	\$26,418
Trinity	\$433	\$152	\$197	\$84	\$5,900	\$2,065	\$2,693	\$1,142
Tulare	\$5,315	\$1,869	\$2,417	\$1,029	\$196,834	\$69,140	\$89,855	\$37,839
Tuolumne	\$563	\$198	\$256	\$109	\$16,740	\$5,859	\$7,642	\$3,239
Ventura	\$4,624	\$1,626	\$2,103	\$895	\$123,898	\$43,364	\$56,559	\$23,975
Yolo	\$1,814	\$638	\$825	\$351	\$82,422	\$28,848	\$37,626	\$15,948
Yuba	\$1,640	\$577	\$748	\$315	\$22,928	\$8,076	\$10,573	\$4,279
<b>Total</b>	<b>\$310,000</b>	<b>\$109,000</b>	<b>\$141,000</b>	<b>\$60,000</b>	<b>\$6,922,000</b>	<b>\$2,423,000</b>	<b>\$3,160,000</b>	<b>\$1,339,000</b>

County	CHAFEE FEDERAL NYTD				INCREASE FAMILY CASE PLANNING			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amador	\$70	\$38	\$11	\$21	\$7,441	\$2,604	\$3,386	\$1,451
Butte	\$536	\$289	\$86	\$161	\$90,219	\$31,572	\$41,058	\$17,589
Calaveras	\$105	\$57	\$17	\$31	\$11,161	\$3,906	\$5,079	\$2,176
Colusa	\$24	\$13	\$4	\$7	\$2,791	\$977	\$1,270	\$544
Contra Costa	\$1,456	\$786	\$233	\$437	\$180,902	\$63,307	\$82,327	\$35,268
Del Norte	\$117	\$63	\$19	\$35	\$22,323	\$7,812	\$10,159	\$4,352
El Dorado	\$337	\$182	\$54	\$101	\$60,921	\$21,319	\$27,725	\$11,877
Fresno	\$2,610	\$1,409	\$418	\$783	\$189,738	\$66,399	\$86,348	\$36,991
Glenn	\$57	\$31	\$9	\$17	\$15,347	\$5,371	\$6,984	\$2,992
Humboldt	\$198	\$107	\$32	\$59	\$15,812	\$5,533	\$7,196	\$3,083
Imperial	\$454	\$245	\$73	\$136	\$63,711	\$22,296	\$28,994	\$12,421
Inyo	\$35	\$19	\$6	\$10	\$0	\$0	\$0	\$0
Kern	\$2,120	\$1,145	\$339	\$636	\$262,750	\$91,950	\$119,575	\$51,225
Kings	\$244	\$132	\$39	\$73	\$53,479	\$18,715	\$24,338	\$10,426
Lake	\$163	\$88	\$26	\$49	\$15,347	\$5,371	\$6,984	\$2,992
Lassen	\$198	\$107	\$32	\$59	\$13,022	\$4,557	\$5,926	\$2,539
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$350	\$189	\$56	\$105	\$50,225	\$17,576	\$22,857	\$9,792
Marin	\$187	\$101	\$30	\$56	\$13,022	\$4,557	\$5,926	\$2,539
Mariposa	\$35	\$19	\$6	\$10	\$6,976	\$2,441	\$3,175	\$1,360
Mendocino	\$396	\$214	\$63	\$119	\$40,923	\$14,321	\$18,624	\$7,978
Merced	\$664	\$359	\$106	\$199	\$121,376	\$42,476	\$55,237	\$23,663
Modoc	\$24	\$13	\$4	\$7	\$2,791	\$977	\$1,270	\$544
Mono	\$0	\$0	\$0	\$0	\$466	\$163	\$212	\$91
Monterey	\$326	\$176	\$52	\$98	\$40,923	\$14,321	\$18,624	\$7,978
Napa	\$244	\$132	\$39	\$73	\$15,347	\$5,371	\$6,984	\$2,992
Nevada	\$117	\$63	\$19	\$35	\$6,976	\$2,441	\$3,175	\$1,360
Orange	\$3,379	\$1,824	\$541	\$1,014	\$403,193	\$141,098	\$183,490	\$78,605
Placer	\$513	\$277	\$82	\$154	\$43,249	\$15,135	\$19,682	\$8,432
Plumas	\$117	\$63	\$19	\$35	\$9,301	\$3,255	\$4,233	\$1,813
Riverside	\$5,243	\$2,831	\$839	\$1,573	\$634,318	\$221,981	\$288,673	\$123,664
Sacramento	\$5,277	\$2,850	\$844	\$1,583	\$561,772	\$196,593	\$255,658	\$109,521
San Benito	\$117	\$63	\$19	\$35	\$14,881	\$5,208	\$6,772	\$2,901
San Bernardino	\$5,196	\$2,806	\$831	\$1,559	\$426,910	\$149,398	\$194,283	\$83,229
San Diego	\$4,951	\$2,674	\$792	\$1,485	\$561,306	\$196,430	\$255,446	\$109,430
San Francisco	\$2,446	\$1,321	\$391	\$734	\$82,777	\$28,968	\$37,671	\$16,138
San Joaquin	\$1,677	\$906	\$268	\$503	\$117,191	\$41,011	\$53,333	\$22,847
San Luis Obispo	\$594	\$321	\$95	\$178	\$39,528	\$13,833	\$17,989	\$7,706
San Mateo	\$687	\$371	\$110	\$206	\$26,043	\$9,114	\$11,852	\$5,077
Santa Barbara	\$524	\$283	\$84	\$157	\$46,504	\$16,274	\$21,164	\$9,066
Santa Clara	\$2,132	\$1,151	\$341	\$640	\$220,896	\$77,303	\$100,528	\$43,065
Santa Cruz	\$407	\$220	\$65	\$122	\$47,435	\$16,600	\$21,587	\$9,248
Shasta	\$501	\$271	\$80	\$150	\$106,495	\$37,268	\$48,465	\$20,762
Sierra	\$11	\$6	\$2	\$3	\$929	\$325	\$423	\$181
Siskiyou	\$174	\$94	\$28	\$52	\$27,438	\$9,602	\$12,487	\$5,349
Solano	\$431	\$233	\$69	\$129	\$50,225	\$17,576	\$22,857	\$9,792
Sonoma	\$850	\$459	\$136	\$255	\$39,528	\$13,833	\$17,989	\$7,706
Stanislaus	\$932	\$503	\$149	\$280	\$50,689	\$17,739	\$23,068	\$9,882
Sutter	\$128	\$69	\$21	\$38	\$12,091	\$4,231	\$5,503	\$2,357
Tehama	\$303	\$164	\$48	\$91	\$35,342	\$12,368	\$16,084	\$6,890
Trinity	\$57	\$31	\$9	\$17	\$6,046	\$2,116	\$2,751	\$1,179
Tulare	\$827	\$447	\$132	\$248	\$115,330	\$40,360	\$52,486	\$22,484
Tuolumne	\$117	\$63	\$19	\$35	\$18,137	\$6,347	\$8,254	\$3,536
Ventura	\$897	\$484	\$144	\$269	\$79,057	\$27,666	\$35,978	\$15,413
Yolo	\$210	\$113	\$34	\$63	\$47,435	\$16,600	\$21,587	\$9,248
Yuba	\$235	\$125	\$35	\$75	\$26,965	\$9,435	\$12,274	\$5,256
<b>Total</b>	<b>\$50,000</b>	<b>\$27,000</b>	<b>\$8,000</b>	<b>\$15,000</b>	<b>\$5,155,000</b>	<b>\$1,804,000</b>	<b>\$2,346,000</b>	<b>\$1,005,000</b>

County	NOTIFICATION OF RELATIVES				INCREASE RELATIVE SEARCH AND ENGAGEMENT			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amador	\$5,374	\$1,881	\$2,446	\$1,047	\$18,182	\$6,364	\$8,273	\$3,545
Butte	\$62,277	\$21,797	\$28,347	\$12,133	\$192,737	\$67,459	\$87,698	\$37,580
Calaveras	\$9,168	\$3,209	\$4,173	\$1,786	\$29,094	\$10,183	\$13,238	\$5,673
Colusa	\$1,897	\$664	\$863	\$370	\$14,546	\$5,091	\$6,619	\$2,836
Contra Costa	\$66,860	\$23,401	\$30,433	\$13,026	\$440,024	\$154,010	\$200,217	\$85,797
Del Norte	\$10,431	\$3,651	\$4,748	\$2,032	\$29,094	\$10,183	\$13,238	\$5,673
El Dorado	\$27,819	\$9,737	\$12,662	\$5,420	\$101,824	\$35,639	\$46,331	\$19,854
Fresno	\$148,264	\$51,892	\$67,486	\$28,886	\$592,759	\$207,468	\$269,714	\$115,577
Glenn	\$12,171	\$4,260	\$5,540	\$2,371	\$21,819	\$7,637	\$9,928	\$4,254
Humboldt	\$12,171	\$4,260	\$5,540	\$2,371	\$58,185	\$20,365	\$26,475	\$11,345
Imperial	\$17,545	\$6,141	\$7,986	\$3,418	\$76,367	\$26,729	\$34,748	\$14,890
Inyo	\$1,265	\$443	\$576	\$246	\$0	\$0	\$0	\$0
Kern	\$183,512	\$64,229	\$83,530	\$35,753	\$585,486	\$204,923	\$266,404	\$114,159
Kings	\$24,817	\$8,686	\$11,296	\$4,835	\$50,912	\$17,819	\$23,166	\$9,927
Lake	\$6,481	\$2,268	\$2,950	\$1,263	\$80,004	\$28,002	\$36,403	\$15,599
Lassen	\$5,374	\$1,881	\$2,446	\$1,047	\$29,094	\$10,183	\$13,238	\$5,673
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$22,129	\$7,745	\$10,073	\$4,311	\$50,912	\$17,819	\$23,166	\$9,927
Marin	\$7,428	\$2,600	\$3,381	\$1,447	\$40,002	\$14,001	\$18,201	\$7,800
Mariposa	\$3,320	\$1,162	\$1,511	\$647	\$10,910	\$3,819	\$4,964	\$2,127
Mendocino	\$19,126	\$6,694	\$8,706	\$3,726	\$61,821	\$21,638	\$28,129	\$12,054
Merced	\$69,548	\$24,342	\$31,656	\$13,550	\$152,736	\$53,458	\$69,497	\$29,781
Modoc	\$2,213	\$775	\$1,007	\$431	\$7,272	\$2,545	\$3,309	\$1,418
Mono	\$317	\$111	\$144	\$62	\$0	\$0	\$0	\$0
Monterey	\$17,545	\$6,141	\$7,986	\$3,418	\$112,733	\$39,457	\$51,295	\$21,981
Napa	\$13,751	\$4,813	\$6,259	\$2,679	\$40,002	\$14,001	\$18,201	\$7,800
Nevada	\$7,745	\$2,711	\$3,525	\$1,509	\$32,729	\$11,455	\$14,892	\$6,382
Orange	\$205,483	\$71,919	\$93,530	\$40,034	\$549,122	\$192,195	\$249,858	\$107,069
Placer	\$27,503	\$9,626	\$12,519	\$5,358	\$94,551	\$33,093	\$43,022	\$18,436
Plumas	\$6,006	\$2,102	\$2,734	\$1,170	\$36,366	\$12,728	\$16,547	\$7,091
Riverside	\$393,579	\$137,753	\$179,146	\$76,680	\$1,003,690	\$351,296	\$456,693	\$195,701
Sacramento	\$206,432	\$72,251	\$93,962	\$40,219	\$1,396,439	\$488,760	\$635,399	\$272,280
San Benito	\$6,481	\$2,268	\$2,950	\$1,263	\$7,272	\$2,545	\$3,309	\$1,418
San Bernardino	\$254,641	\$89,124	\$115,906	\$49,611	\$1,327,344	\$464,576	\$603,960	\$258,808
San Diego	\$294,157	\$102,955	\$133,892	\$57,310	\$1,487,353	\$520,580	\$676,766	\$290,007
San Francisco	\$72,393	\$25,338	\$32,951	\$14,104	\$509,119	\$178,194	\$231,656	\$99,269
San Joaquin	\$71,761	\$25,116	\$32,664	\$13,981	\$389,112	\$136,191	\$177,051	\$75,870
San Luis Obispo	\$32,877	\$11,507	\$14,965	\$6,405	\$83,642	\$29,275	\$38,058	\$16,309
San Mateo	\$20,706	\$7,247	\$9,425	\$4,034	\$174,555	\$61,095	\$79,425	\$34,035
Santa Barbara	\$35,565	\$12,448	\$16,188	\$6,929	\$98,187	\$34,366	\$44,676	\$19,145
Santa Clara	\$84,880	\$29,708	\$38,635	\$16,537	\$352,746	\$123,463	\$160,504	\$68,779
Santa Cruz	\$27,661	\$9,681	\$12,591	\$5,389	\$54,548	\$19,092	\$24,820	\$10,636
Shasta	\$43,468	\$15,214	\$19,785	\$8,469	\$141,827	\$49,640	\$64,533	\$27,654
Sierra	\$158	\$55	\$72	\$31	\$0	\$0	\$0	\$0
Siskiyou	\$14,858	\$5,200	\$6,763	\$2,895	\$40,002	\$14,001	\$18,201	\$7,800
Solano	\$32,561	\$11,396	\$14,821	\$6,344	\$174,555	\$61,095	\$79,425	\$34,035
Sonoma	\$36,671	\$12,835	\$16,692	\$7,144	\$163,646	\$57,277	\$74,461	\$31,908
Stanislaus	\$47,420	\$16,597	\$21,584	\$9,239	\$200,012	\$70,005	\$91,008	\$38,999
Sutter	\$14,700	\$5,145	\$6,691	\$2,864	\$43,639	\$15,274	\$19,856	\$8,509
Tehama	\$30,349	\$10,622	\$13,814	\$5,913	\$98,187	\$34,366	\$44,676	\$19,145
Trinity	\$6,323	\$2,213	\$2,878	\$1,232	\$3,637	\$1,273	\$1,655	\$709
Tulare	\$67,019	\$23,457	\$30,505	\$13,057	\$232,740	\$81,460	\$105,900	\$45,380
Tuolumne	\$12,961	\$4,536	\$5,900	\$2,525	\$25,456	\$8,910	\$11,583	\$4,963
Ventura	\$59,906	\$20,967	\$27,268	\$11,671	\$189,101	\$66,186	\$86,044	\$36,871
Yolo	\$24,342	\$8,520	\$11,080	\$4,742	\$90,914	\$31,820	\$41,367	\$17,727
Yuba	\$10,591	\$3,706	\$4,819	\$2,066	\$39,994	\$13,996	\$18,203	\$7,795
<b>Total</b>	<b>\$2,900,000</b>	<b>\$1,015,000</b>	<b>\$1,320,000</b>	<b>\$565,000</b>	<b>\$11,837,000</b>	<b>\$4,143,000</b>	<b>\$5,386,000</b>	<b>\$2,308,000</b>

County	Kin-GAP DUAL AGENCY		CWS SAVINGS	
	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0
Alpine	\$0	\$0	\$0	\$0
Amador	(\$74)	(\$37)	(\$26)	(\$11)
Butte	(\$2,503)	(\$1,246)	(\$878)	(\$379)
Calaveras	(\$258)	(\$128)	(\$90)	(\$40)
Colusa	\$0	\$0	\$0	\$0
Contra Costa	(\$8,688)	(\$4,325)	(\$3,046)	(\$1,317)
Del Norte	(\$331)	(\$165)	(\$116)	(\$50)
El Dorado	(\$147)	(\$73)	(\$52)	(\$22)
Fresno	(\$16,455)	(\$8,192)	(\$5,770)	(\$2,493)
Glenn	(\$479)	(\$238)	(\$168)	(\$73)
Humboldt	(\$405)	(\$202)	(\$142)	(\$61)
Imperial	(\$3,129)	(\$1,558)	(\$1,097)	(\$474)
Inyo	(\$147)	(\$73)	(\$52)	(\$22)
Kern	(\$11,228)	(\$5,590)	(\$3,937)	(\$1,701)
Kings	(\$4,307)	(\$2,144)	(\$1,510)	(\$653)
Lake	(\$589)	(\$293)	(\$207)	(\$89)
Lassen	(\$147)	(\$73)	(\$52)	(\$22)
Los Angeles	\$0	\$0	\$0	\$0
Madera	(\$626)	(\$312)	(\$219)	(\$95)
Marin	(\$147)	(\$73)	(\$52)	(\$22)
Mariposa	(\$221)	(\$110)	(\$77)	(\$34)
Mendocino	(\$1,620)	(\$806)	(\$568)	(\$246)
Merced	(\$994)	(\$495)	(\$349)	(\$150)
Modoc	(\$74)	(\$37)	(\$26)	(\$11)
Mono	(\$37)	(\$18)	(\$13)	(\$6)
Monterey	(\$1,362)	(\$678)	(\$478)	(\$206)
Napa	(\$331)	(\$165)	(\$116)	(\$50)
Nevada	(\$147)	(\$73)	(\$52)	(\$22)
Orange	(\$12,848)	(\$6,396)	(\$4,505)	(\$1,947)
Placer	(\$884)	(\$440)	(\$310)	(\$134)
Plumas	(\$258)	(\$128)	(\$90)	(\$40)
Riverside	(\$40,862)	(\$20,343)	(\$14,328)	(\$6,191)
Sacramento	(\$21,533)	(\$10,721)	(\$7,551)	(\$3,261)
San Benito	(\$74)	(\$37)	(\$26)	(\$11)
San Bernardino	(\$29,119)	(\$14,496)	(\$10,211)	(\$4,412)
San Diego	(\$18,959)	(\$9,438)	(\$6,648)	(\$2,873)
San Francisco	(\$9,498)	(\$4,728)	(\$3,330)	(\$1,440)
San Joaquin	(\$4,454)	(\$2,218)	(\$1,562)	(\$674)
San Luis Obispo	(\$1,620)	(\$806)	(\$568)	(\$246)
San Mateo	(\$1,325)	(\$660)	(\$465)	(\$200)
Santa Barbara	(\$847)	(\$421)	(\$297)	(\$129)
Santa Clara	(\$11,228)	(\$5,590)	(\$3,937)	(\$1,701)
Santa Cruz	(\$515)	(\$257)	(\$181)	(\$77)
Shasta	(\$1,546)	(\$770)	(\$542)	(\$234)
Sierra	\$0	\$0	\$0	\$0
Siskiyou	(\$331)	(\$165)	(\$116)	(\$50)
Solano	(\$1,031)	(\$513)	(\$361)	(\$157)
Sonoma	(\$1,693)	(\$843)	(\$594)	(\$256)
Stanislaus	(\$1,031)	(\$513)	(\$361)	(\$157)
Sutter	(\$295)	(\$147)	(\$103)	(\$45)
Tehama	(\$147)	(\$73)	(\$52)	(\$22)
Trinity	(\$74)	(\$37)	(\$26)	(\$11)
Tulare	(\$11,228)	(\$5,590)	(\$3,937)	(\$1,701)
Tuolumne	(\$221)	(\$110)	(\$77)	(\$34)
Ventura	(\$3,865)	(\$1,924)	(\$1,355)	(\$586)
Yolo	(\$699)	(\$348)	(\$245)	(\$106)
Yuba	(\$369)	(\$184)	(\$129)	(\$56)
<b>Total</b>	<b>(\$231,000)</b>	<b>(\$115,000)</b>	<b>(\$81,000)</b>	<b>(\$35,000)</b>

## FY 2010-11 CWS BASIC AND EA ALLOCATION - FEDERAL FUNDS - For Display Only

County	Total Federal Funds	Title IV-B Funds CFDA #: 93645	Title XIX Funds CFDA #: 93778	Title XX Funds CFDA #: 93667	Title IV-E Funds CFDA #: 93658	TANF Funds CFDA #: 93558
Alameda	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$185,317	\$12,352	\$19,805	\$1,654	\$137,791	\$13,715
Amador	\$256,768	\$15,325	\$29,076	\$28,224	\$179,310	\$4,833
Butte	\$5,267,157	\$229,750	\$552,721	\$661,177	\$3,345,560	\$477,949
Calaveras	\$781,597	\$39,183	\$71,916	\$62,839	\$449,182	\$158,477
Colusa	\$387,281	\$15,410	\$38,067	\$25,621	\$250,737	\$57,446
Contra Costa	\$12,508,489	\$675,496	\$901,509	\$1,178,552	\$5,055,826	\$4,697,106
Del Norte	\$853,744	\$42,670	\$79,494	\$80,171	\$486,461	\$164,948
El Dorado	\$2,436,910	\$139,352	\$219,310	\$244,637	\$1,296,974	\$536,637
Fresno	\$15,981,530	\$792,336	\$1,328,398	\$2,202,588	\$7,186,952	\$4,471,256
Glenn	\$819,375	\$39,143	\$54,906	\$70,248	\$311,436	\$343,642
Humboldt	\$3,225,130	\$129,600	\$226,480	\$236,769	\$1,369,535	\$1,262,746
Imperial	\$3,372,221	\$260,721	\$329,303	\$395,333	\$1,867,978	\$518,886
Inyo	\$295,682	\$16,654	\$26,608	\$14,499	\$172,793	\$65,128
Kern	\$21,486,013	\$1,041,638	\$2,160,253	\$1,867,635	\$13,648,586	\$2,767,901
Kings	\$1,572,096	\$119,751	\$116,810	\$332,992	\$442,594	\$559,949
Lake	\$1,237,378	\$40,772	\$110,413	\$138,040	\$667,476	\$280,677
Lassen	\$630,182	\$29,609	\$57,762	\$38,021	\$375,086	\$129,704
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$2,114,609	\$102,891	\$194,654	\$212,619	\$1,176,464	\$427,981
Marin	\$1,815,898	\$60,938	\$98,044	\$52,067	\$638,472	\$966,377
Mariposa	\$395,529	\$14,546	\$34,681	\$32,234	\$219,038	\$95,030
Mendocino	\$4,074,182	\$151,245	\$339,769	\$209,117	\$2,243,901	\$1,130,150
Merced	\$4,699,769	\$274,956	\$403,701	\$508,292	\$2,311,024	\$1,201,796
Modoc	\$187,135	\$8,653	\$18,091	\$6,612	\$123,402	\$30,377
Mono	\$183,179	\$11,841	\$14,318	\$7,573	\$90,341	\$59,106
Monterey	\$4,292,744	\$222,601	\$364,884	\$380,182	\$2,193,959	\$1,131,118
Napa	\$759,160	\$45,214	\$37,917	\$86,460	\$158,951	\$430,618
Nevada	\$778,426	\$33,981	\$62,861	\$49,591	\$398,253	\$233,740
Orange	\$37,331,304	\$2,229,916	\$1,881,741	\$3,062,020	\$9,131,195	\$21,026,432
Placer	\$5,242,191	\$313,052	\$369,059	\$219,021	\$2,296,687	\$2,044,372
Plumas	\$383, 23	\$25, 07	\$43, 56	\$49, 25	\$262, 79	\$2, 56
Riverside	\$51,330,153	\$2,860,117	\$4,969,820	\$3,967,967	\$31,264,494	\$8,267,755
Sacramento	\$42,973,474	\$2,219,468	\$3,526,618	\$3,283,636	\$21,527,641	\$12,416,111
San Benito	\$844,442	\$54,818	\$69,455	\$86,960	\$390,573	\$242,636
San Bernardino	\$35,146,659	\$1,715,192	\$3,293,395	\$3,593,566	\$19,934,389	\$6,610,117
San Diego	\$55,813,235	\$3,314,862	\$4,216,420	\$3,954,744	\$25,048,329	\$19,278,880
San Francisco	\$10,908,148	\$464,006	\$1,041,343	\$1,204,607	\$6,313,064	\$1,885,128
San Joaquin	\$12,394,393	\$656,331	\$861,039	\$1,075,216	\$4,868,122	\$4,933,685
San Luis Obispo	\$4,762,811	\$198,145	\$364,333	\$315,384	\$2,278,994	\$1,605,955
San Mateo	\$8,013,162	\$369,145	\$384,095	\$314,070	\$2,260,777	\$4,685,075
Santa Barbara	\$5,773,847	\$337,450	\$455,054	\$532,910	\$2,617,518	\$1,830,915
Santa Clara	\$25,333,107	\$1,438,716	\$1,985,311	\$1,722,031	\$12,056,221	\$8,130,828
Santa Cruz	\$3,663,611	\$159,503	\$212,863	\$186,899	\$1,285,131	\$1,819,215
Shasta	\$3,567,257	\$166,608	\$281,428	\$539,030	\$1,451,434	\$1,128,757
Sierra	\$117,059	\$9,901	\$12,820	\$12,448	\$75,923	\$5,967
Siskiyou	\$916,610	\$43,215	\$76,635	\$123,974	\$420,213	\$252,573
Solano	\$3,829,432	\$181,831	\$253,429	\$333,074	\$1,427,583	\$1,633,515
Sonoma	\$8,358,283	\$313,168	\$536,632	\$457,048	\$3,342,965	\$3,708,470
Stanislaus	\$6,860,074	\$394,050	\$582,299	\$502,505	\$3,566,637	\$1,814,583
Sutter	\$1,509,958	\$61,706	\$154,262	\$99,287	\$1,021,389	\$173,314
Tehama	\$1,330,074	\$53,600	\$102,208	\$140,503	\$589,302	\$444,461
Trinity	\$401,693	\$14,654	\$44,112	\$32,281	\$291,167	\$19,479
Tulare	\$6,813,841	\$404,130	\$673,817	\$875,451	\$3,885,082	\$975,361
Tuolumne	\$909,456	\$28,699	\$77,207	\$67,803	\$495,261	\$240,486
Ventura	\$8,880,391	\$462,799	\$783,838	\$533,240	\$5,011,926	\$2,088,588
Yolo	\$2,667,944	\$134,466	\$217,575	\$283,585	\$1,249,607	\$782,711
Yuba	\$2,085,043	\$78,733	\$200,542	\$124,868	\$1,333,716	\$347,184
<b>Total</b>	<b>\$438,758,976</b>	<b>\$23,270,516</b>	<b>\$35,563,057</b>	<b>\$36,817,000</b>	<b>\$212,495,601</b>	<b>\$130,612,802</b>

## FY 2010-11 CWSOIP PLANNING AUGMENTATION ALLOCATION

County	Total Funds	Federal Funds	State Share	County Share
Alameda	\$0	\$0	\$0	\$0
Alpine	\$100,000	\$35,000	\$65,000	\$0
Amador	\$100,000	\$35,000	\$65,000	\$0
Butte	\$937,988	\$328,300	\$609,688	\$0
Calaveras	\$143,742	\$50,310	\$93,432	\$0
Colusa	\$100,000	\$35,000	\$65,000	\$0
Contra Costa	\$1,737,886	\$608,267	\$1,129,619	\$0
Del Norte	\$172,590	\$60,407	\$112,183	\$0
El Dorado	\$378,708	\$132,549	\$246,159	\$0
Fresno	\$3,275,783	\$1,146,538	\$2,129,245	\$0
Glenn	\$127,576	\$44,652	\$82,924	\$0
Humboldt	\$417,586	\$146,157	\$271,429	\$0
Imperial	\$508,804	\$178,084	\$330,720	\$0
Inyo	\$100,000	\$35,000	\$65,000	\$0
Kern	\$3,241,593	\$1,134,571	\$2,107,022	\$0
Kings	\$420,410	\$147,145	\$273,265	\$0
Lake	\$193,860	\$67,852	\$126,008	\$0
Lassen	\$134,069	\$46,925	\$87,144	\$0
Los Angeles	\$0	\$0	\$0	\$0
Madera	\$460,854	\$161,301	\$299,553	\$0
Marin	\$283,517	\$99,232	\$184,285	\$0
Mariposa	\$100,000	\$35,000	\$65,000	\$0
Mendocino	\$477,259	\$167,043	\$310,216	\$0
Merced	\$857,468	\$300,117	\$557,351	\$0
Modoc	\$100,000	\$35,000	\$65,000	\$0
Mono	\$100,000	\$35,000	\$65,000	\$0
Monterey	\$552,853	\$193,501	\$359,352	\$0
Napa	\$133,044	\$46,566	\$86,478	\$0
Nevada	\$153,660	\$53,782	\$99,878	\$0
Orange	\$4,493,691	\$1,572,810	\$2,920,881	\$0
Placer	\$661,320	\$231,465	\$429,855	\$0
Plumas	\$100,000	\$35,000	\$65,000	\$0
Riverside	\$5,916,210	\$2,070,698	\$3,845,512	\$0
Sacramento	\$4,668,437	\$1,633,972	\$3,034,465	\$0
San Benito	\$147,406	\$51,593	\$95,813	\$0
San Bernardino	\$5,419,718	\$1,896,924	\$3,522,794	\$0
San Diego	\$7,688,829	\$2,691,122	\$4,997,707	\$0
San Francisco	\$1,382,075	\$483,732	\$898,343	\$0
San Joaquin	\$1,608,505	\$562,983	\$1,045,522	\$0
San Luis Obispo	\$710,599	\$248,713	\$461,886	\$0
San Mateo	\$751,520	\$263,035	\$488,485	\$0
Santa Barbara	\$729,165	\$255,211	\$473,954	\$0
Santa Clara	\$2,722,871	\$953,016	\$1,769,855	\$0
Santa Cruz	\$448,054	\$156,821	\$291,233	\$0
Shasta	\$606,997	\$212,451	\$394,546	\$0
Sierra	\$100,000	\$35,000	\$65,000	\$0
Siskiyou	\$160,266	\$56,094	\$104,172	\$0
Solano	\$585,125	\$204,796	\$380,329	\$0
Sonoma	\$864,497	\$302,578	\$561,919	\$0
Stanislaus	\$1,147,776	\$401,726	\$746,050	\$0
Sutter	\$306,414	\$107,246	\$199,168	\$0
Tehama	\$236,586	\$82,806	\$153,780	\$0
Trinity	\$100,000	\$35,000	\$65,000	\$0
Tulare	\$1,485,795	\$520,034	\$965,761	\$0
Tuolumne	\$204,135	\$71,448	\$132,687	\$0
Ventura	\$1,216,222	\$425,683	\$790,539	\$0
Yolo	\$407,550	\$142,644	\$264,906	\$0
Yuba	\$385,987	\$135,100	\$250,887	\$0
<b>Total</b>	<b>\$60,565,000</b>	<b>\$21,198,000</b>	<b>\$39,367,000</b>	<b>\$0</b>

## FY 2010-11 CWS PLANNING AUGMENTATION ALLOCATION

County	Total Funds	Federal Funds	State Share	County Share	Title XX Funds
Alameda	\$0	\$0	\$0	\$0	\$0
Alpine	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Amador	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Butte	\$873,974	\$305,891	\$484,498	\$0	\$83,585
Calaveras	\$133,935	\$46,878	\$74,248	\$0	\$12,809
Colusa	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Contra Costa	\$1,619,314	\$566,760	\$897,686	\$0	\$154,868
Del Norte	\$160,786	\$56,275	\$89,134	\$0	\$15,377
El Dorado	\$352,881	\$123,508	\$195,624	\$0	\$33,749
Fresno	\$3,052,261	\$1,068,292	\$1,692,057	\$0	\$291,912
Glenn	\$118,861	\$41,601	\$65,892	\$0	\$11,368
Humboldt	\$389,068	\$136,174	\$215,684	\$0	\$37,210
Imperial	\$474,073	\$165,926	\$262,808	\$0	\$45,339
Inyo	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Kern	\$3,020,425	\$1,057,150	\$1,674,408	\$0	\$288,867
Kings	\$391,721	\$137,103	\$217,155	\$0	\$37,463
Lake	\$180,634	\$63,222	\$100,137	\$0	\$17,275
Lassen	\$124,916	\$43,720	\$69,249	\$0	\$11,947
Los Angeles	\$0	\$0	\$0	\$0	\$0
Madera	\$429,400	\$150,290	\$238,043	\$0	\$41,067
Marin	\$264,151	\$92,453	\$146,435	\$0	\$25,263
Mariposa	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Mendocino	\$444,680	\$155,638	\$246,514	\$0	\$42,528
Merced	\$798,937	\$279,629	\$442,900	\$0	\$76,408
Modoc	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Mono	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Monterey	\$515,149	\$180,302	\$285,579	\$0	\$49,268
Napa	\$123,956	\$43,385	\$68,716	\$0	\$11,855
Nevada	\$143,170	\$50,110	\$79,368	\$0	\$13,692
Orange	\$4,187,101	\$1,465,487	\$2,321,169	\$0	\$400,445
Placer	\$616,183	\$215,665	\$341,588	\$0	\$58,930
Plumas	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Riverside	\$5,512,542	\$1,929,392	\$3,055,943	\$0	\$527,207
Sacramento	\$4,349,902	\$1,522,467	\$2,411,420	\$0	\$416,015
San Benito	\$137,326	\$48,064	\$76,128	\$0	\$13,134
San Bernardino	\$5,049,931	\$1,767,478	\$2,799,489	\$0	\$482,964
San Diego	\$7,164,224	\$2,507,480	\$3,971,573	\$0	\$685,171
San Francisco	\$1,287,768	\$450,719	\$713,889	\$0	\$123,160
San Joaquin	\$1,498,749	\$524,563	\$830,849	\$0	\$143,337
San Luis Obispo	\$662,138	\$231,748	\$367,064	\$0	\$63,326
San Mateo	\$700,234	\$245,082	\$388,183	\$0	\$66,969
Santa Barbara	\$679,432	\$237,802	\$376,651	\$0	\$64,979
Santa Clara	\$2,537,117	\$887,992	\$1,406,481	\$0	\$242,644
Santa Cruz	\$417,512	\$146,129	\$231,453	\$0	\$39,930
Shasta	\$565,561	\$197,947	\$313,525	\$0	\$54,089
Sierra	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Siskiyou	\$149,320	\$52,262	\$82,777	\$0	\$14,281
Solano	\$545,186	\$190,815	\$302,230	\$0	\$52,141
Sonoma	\$805,519	\$281,932	\$446,549	\$0	\$77,038
Stanislaus	\$1,069,460	\$374,311	\$592,868	\$0	\$102,281
Sutter	\$285,486	\$99,920	\$158,263	\$0	\$27,303
Tehama	\$220,428	\$77,150	\$122,197	\$0	\$21,081
Trinity	\$100,000	\$35,000	\$55,436	\$0	\$9,564
Tulare	\$1,384,450	\$484,558	\$767,486	\$0	\$132,406
Tuolumne	\$190,185	\$66,565	\$105,431	\$0	\$18,189
Ventura	\$1,133,242	\$396,635	\$628,226	\$0	\$108,381
Yolo	\$379,727	\$132,905	\$210,506	\$0	\$36,316
Yuba	\$359,985	\$125,994	\$199,567	\$0	\$34,424
<b>Total</b>	<b>\$56,501,000</b>	<b>\$19,775,369</b>	<b>\$31,322,000</b>	<b>\$0</b>	<b>\$5,403,631</b>

## CWS PROGRAM CODES

**Program codes charged against the CWS Allocation:**

004 Probation PQCR  
 007 Relative/Non-Relative Home  
 077 CWS Basic Non-Fed (9/06)  
 088 Peer Quality Case Review  
 100 Special Care Incen & Assist Prog  
 106 EA-CO OP-ESC (1 - 30 days)  
 107 EA-CO OP-ESC (over 30)  
 126 Shasta's Children's Program Consortia  
 134 EA-Contracted-ESC (1-30 days)  
 136 EA-Contracted-ESC (over 30)  
 138 CWS-SPMP  
 143 CWS-Eligibility Determin.  
 144 CWS-Health Related  
 145 CWS-Training  
 147 CWS-Court-Related Act.  
 148 CWS - Case Mgmt  
 176 Title IV-E CAP Develop (6/06)  
 359 CWS Live Scan/CLETS Background  
 513 EA-ER  
 520 EA-Crisis Resolution  
 536 SACWIS-M & O  
 544 CWS - Minor Parent Investigations (AB 908)  
 556 CWS - MPS (AB 908)  
 557 CWS/CMS Staff Development  
 558 CWS/CMS Staff Development-NF  
 575 CWS-Training Admin  
 677 PSSF Monthly Caseworker Visits  
 707 Gomez Grievance Hearings  
 709 State Mandates  
 710 State Mandates Non-Fed  
 716 Health Benefit Determination  
 732 Increase Fmly Case Planning  
 733 IRSAE

**STATE USE ONLY:**

008 Relative/Non-Relative Home Approvals (Shift to PC 146 Nonfed Discount Ratio)  
 024 Shasta's Children's Program Consortia  
 051 Group Home Monthly Visits (CWS)  
 089 Peer Quality Case Review  
 120 CWS Augment Title XX O/M (9/05)  
 122 CWS Augment SGF  
 146 CWS-Services/Nonfederal  
 164 CWS-IV-B-146-75/17.5/7.5  
 166 CWS-Augmentation  
 171 CWS Title XX To Ledgers  
 196 EA / IV-E Cost Shift (Pull Costs)  
 198 EA (CWS) Non-Federal Basic  
 358 CWS/Background Checks (Non-fed)  
 596 CWS IV-B (Non-Fed)  
 684 SUO-PSSF Mon Casewkr Visits  
 694 EA Case Management Fed/Non-fed  
 695 EA-Case Management Title IV-E  
 734 SUO CWS Case Management  
 808 CWS Aug Basic Overmatch Shift 0/-70/-30  
 809 CWS Aug Title XX Funds



**Specialized Care Incentives and Assistance Program (SCIAP)**

Total funds of \$2.4 million are based on each county's proportionate share of the total California Work Opportunity and Responsibility to Kids, Foster Care (FC) Foster Family Home (including relatives and non-related legal guardians) and Foster Family Agency certified home placements for Calendar Year (CY) 2009 as reported in the Aid to Families with Dependent Children (AFDC)-FC Caseload Movement and Expenditure Report (CA 237-FC). The allocation was adjusted to ensure that each county would receive a minimum of \$1,000. The SCIAP costs should be reported to Program Code (PC) 100, Special Care Incen & Assist Prog.

**Federal Deficit Reduction Act of 2005 – Loss of Federal Financial Participation**

This allocation reflects the costs to backfill the loss of Title IV-E funds for children placed in an unlicensed, unapproved, or otherwise unallowable Title IV-E facility, such as hospitals or mental institutions for longer than 30 days. The Federal Deficit Reduction Act of 2005 became effective February 8, 2006, and limited the claiming of Title IV-E administrative costs when a child is placed in an ineligible facility 30 days prior to the child being moved to a Title IV-E eligible facility or home. These Title IV-E ineligible costs are now funded with General Fund (GF) and county funds. Total funds of \$159,000 were distributed based on a percent to total of each county's New Out of Home placements for CY 2008.

The funds were distributed based on each county's percent to total of FC children in state hospitals or medical facilities over 30 days for CY 2009, as extracted from Child Welfare Services/Case Management System (CWS/CMS).

**CWS/CMS System Support Staff (SSS)**

CWS/CMS SSS funding can be used for county staff and contracted support staff costs associated with county help desk functions dedicated to the support of CWS/CMS equipment and applications, including technical support and assisting with moves and changes. Total funds of \$9.4 million were distributed based on a percent to statewide total of Fiscal Year (FY) 2009-10 CWS/CMS SSS expenditures. Costs are shared according to California's federally approved Cost Allocation Plan (CAP), which allocates costs to all benefiting CWS programs based on statewide county worker time study hours. Costs for CWS/CMS SSS should be reported to PC 536, SACWIS – M&O.

**Minor Parent Investigations (MPI) and Minor Parent Services (MPS)**

This allocation consists of two components: Investigations and Services. The MPI component funds the investigations that will be performed by child protective services, and the MPS component assumes that a percentage of minor parents (mostly those at 17 years of age) will be allowed to form their own assistance units. Total funds of \$3.1 million for MPI and \$1.6 million for MPS are based on the monthly average of cases approved for CY 2009, as reported on the Stat 45 Cal-Learn Teen Parent Monthly Status Report. A minimum of \$658 is allocated for MPI and \$2,858 for MPS to ensure smaller counties have sufficient funds to investigate and provide Family Maintenance (FM) services for at least one case. Costs should be reported to PC 544, CWS – MPI (Assembly Bill (AB) 908) for investigation activities and PC 556, CWS – MPS (AB 908) for services activities.

**FC Infant Rate – Senate Bill (SB) 500**

This allocation reflects the administrative costs associated with the required development of a written "shared responsibility plan" as outlined in SB 500. Total funds of \$22,000 were distributed based on a percent to statewide total of each county's CY 2009 FC caseload as reported on the CA-237 FC. This allocation was adjusted to ensure each county would receive a minimum of \$150 in total funds. Costs associated with the additional data requirement activities should be reported to PC 148, CWS - Case Mgmt.

**CWS/CMS Staff Development**

The FY 2009-10 appropriation for CWS/CMS Staff Development is \$8.3 million, \$3.1 million of which is allocated to the 56 counties. This includes funding for new hires, intermediate/advanced training, management/supervisory training, SSS training, and database training. Remaining funds of \$3.1 million will be used to fund the statewide training contract, with the balance of \$2.1 million allocated to the participating Title IV-E Waiver counties.

The allocation, excluding the Northern Training Lab Consortium (NTLC) and remaining small counties, was calculated by multiplying each county's percentage to the statewide total of the number of User IDs in each county as of June 2009. The allocation for NTLC counties and remaining small counties was based on the hold harmless amount from the FY 2000-01 appropriation.

The costs for both social worker and clerical staff development will be claimed as a direct charge and applied against the CWS Basic allocation. Costs for CWS/CMS Staff Development should be reported to PC 557, CWS/CMS Staff Development to capture federally eligible costs. If applicable, PC 558, CWS/CMS Staff Development – Non-Federal, should be used to capture the nonfederal staff development costs.

**Note:** A Training Claiming Question and Answer (Q&A) matrix has been developed by the California Department of Social Services (CDSS) CMS Support Branch to provide counties with general information to determine appropriate Title IV-E training cost allocation. Counties should exercise care to budget and claim appropriate Title IV-E training activities consistent with the Title IV-E guidelines. The Q&A matrix is located online at the following website:

[http://www.hwcws.cahwnet.gov/Training2/training/docs/092905\\_CDSS\\_Training\\_Claiming\\_QA.xls](http://www.hwcws.cahwnet.gov/Training2/training/docs/092905_CDSS_Training_Claiming_QA.xls),

"Training Claiming Question & Answer (9/25/09)."

Questions regarding the matrix can be directed to the CDSS Fiscal Systems Bureau at

[Fiscal.Systems@dss.ca.gov](mailto:Fiscal.Systems@dss.ca.gov).

**Live Scan Technology and Background Checks**

Total funds of \$2.1 million are allocated for Live Scan and Background Checks. These funds are distributed based on a percent to total of each county's Relative Home/Guardian Home Placements from CWS/CMS for CY 2009. An adjustment was applied in order to ensure a minimum floor of \$2,000 in total funds for each county.

Counties shall utilize these funds for the purpose of maintaining Live Scan machines and conducting background checks prior to placing children with a relative, a prospective guardian, or with any other person who is not a licensed foster parent. All unlicensed relatives or guardian foster parents will be subject to both a Live Scan fingerprint check and a Child Abuse Central Index (CACI) check.

Program Identifier Number (PIN) 359031, CWS/Live Scan/California Law Enforcement Telecom System (CLETS) Background Checks and Contracted Services, captures Live Scan system costs, implementation fees, and ongoing Maintenance and Operations costs. PIN 359068, CWS/Live Scan/CLETS Background Checks, Direct Costs, captures the processing fees. Time Study Code 3591, CWS/Live Scan/CLETS Background Checks, captures staff activities that include, but are not limited to:

- Fingerprinting and conducting a search through CACI
- Access to Federal Bureau of Investigation and Department of Justice databases when conducting a background check for criminal records of relatives, foster parents, and others for whom criminal record checks are required when the county is considering a foster child placement.

**Relative Home Approvals**

Funding for this item reflects the costs associated with conducting an in-home assessment prior to placing children in the home of a relative or the home of a Non-Related Extended Family Member (NREFM) and conducting an annual visit for continued approval of a relative home. Total funds of \$7.7 million were distributed based on a percent to total of each county's Relative Home/Guardian Home Placements from CWS/CMS for CY 2009. Costs should be reported to PC 007, Relative/Non- Relative Home.

This item also includes funding for costs associated with the Registered Sex Offender Check premise. This premise reflects costs to minimize the risk of predictable and preventable harm to vulnerable children in out-of-home care by detecting the presence/residence of a Registered Sex Offender in prospective and approved licensed facilities and prospective and approved relative/NREFM homes.

County welfare departments will also check all prospective licensure applicants and relative/NREFM homes against the Megan's Law Public Website and investigate all address matches. When a match resulting from the annual or prospective check is verified, county welfare departments will take appropriate action, which may include licensure and placement denial, removal of children and finding a new placement, and grievance reviews for relatives/NREFMs.

Total funds of \$331,996 were distributed based on a percent to total of each county's Relative Home/Guardian Home Placements from CWS/CMS for CY 2009. Costs for these services should be reported to PC 709, State Mandates and PC 710, State Mandates Non-Fed. These PCs have no county share of cost.

**Multiple Relative Home Approvals and Grievance Review for Relative Home Approvals**

Total funds of \$4.1 million are allocated for Multiple Relative Home Approvals and \$318,699 for the Grievance Review for Relative Home Approvals process. Multiple Relative Home Approvals reflect the costs associated with conducting additional assessments when more than one relative or NREFM is seeking approval to have related foster children placed with them. Grievance Review for Relative Home Approvals reflect the costs associated with providing a review process upon request for relatives seeking to have related foster children placed with them but who are determined not to have met the approval standards established by law and regulation. Funds for both of these programs were distributed based on a percent to total of each county's Relative Home Placements from the CWS/CMS for CY 2009. Costs for these services should be reported to PC 007, Relative/Non-Relative Home.

**County Self-Assessment and System Improvement Plan (SIP)**

This allocation reflects the costs to support additional administrative responsibilities related to the planning and coordination of periodic self-assessments and the annual SIP. Total funds of \$10 million were distributed using each county's average cost of a social worker and allocating one quarter of a Full Time Equivalent (FTE) to the small and very small counties, one half of an FTE to the medium counties, and one FTE to the large counties. A percent to total of each county's total cost of the allocated FTEs was used to allocate the \$10 million. Costs associated with the additional data requirement activities should be reported to the appropriate existing CWS IV-E Administration PCs.

**Data Requirements for New Activities**

Total funds of \$501,000 are allocated for costs related to the additional data requirements associated with the new mandated activities counties must accomplish to implement the state's Program Improvement Plan and the California Child and Family Services Review process. The funds were distributed based on each county's FM, Family Reunification (FR), and Permanent Placement (PP) caseloads, by calculating a cost-per-hour rate based on each county's average cost of a social worker, and assuming an average of one hour per case. Costs associated with the additional data requirement activities should be reported to the appropriate existing CWS IV-E Administration PCs.

**Peer Quality Case Review (PQCR)**

This allocation reflects the costs associated with preparation, coordination, training, review time, and travel/per diem expenses for staff participating in the PQCR process. The purpose of the PQCR is to learn, through intensive examination of county child welfare practices, how to improve child welfare services and practices, both in the participating county and in other counties. Participating counties were allocated \$5,000 to reimburse the travel and per diem costs of social workers traveling from other counties to participate in the reviews. Those counties participating in probation reviews received \$3,000 to reimburse the travel and per diem cost of probation officers traveling from other counties. The remaining \$1.1 million was distributed based on each participating county's percent to statewide total of their budgeted FY 2010-11 unit cost. Costs for social worker activities should be reported to PC 088, PQCR. Costs associated with probation officer activities should be charged to PC 004, Probation PQCR.

**Statewide Standardized Training**

This allocation reflects the additional costs associated with the need for counties to backfill behind county social workers and supervisors who must attend additional training as required under the statewide standardized common core curriculum for all current and new child welfare and probation workers, as well as their supervisors. Total funds of \$8.8 million were distributed based on a percent to statewide total of each county's budgeted FTEs multiplied by the county specific unit cost. Costs associated with the additional data requirement activities should be reported to the appropriate existing CWS IV-E Administration PCs.

**AB 408 Child Relationships (Amended by AB 1412)**

Funding for this premise reflects costs for social workers to perform additional activities on every initial and six month case plan and court report for children ten years of age and older in foster care. Effective January 1, 2006, the provisions of Assembly Bill (AB) 408 were amended by AB 1412 to include all children who are developmentally appropriate and who are in out-of-home placements. Total funds of \$5.5 million were distributed based on a percent to total of each county's average monthly caseload of children in foster care aged ten years and older in group homes more than six months for CY 2009. An adjustment was applied in order to ensure a minimum floor of \$5,000 in total funds for each county. Costs for these services should be reported to PC 147, CWS-Court-Related Act., and PC 148, CWS - Case Mgmt.

**SB 1667 Caregiver Court Filing**

This premise reflects total funds of \$85,000 for the cost of county social workers to instruct caregivers on how to file a Caregiver Information Form with the courts at each status review hearing as a result of SB 1667 (Chapter 389, Statutes of 2006). This bill requires a social worker to provide the child's caregiver a copy of the Caregiver Information Form in the caregiver's primary language when available and information regarding filing the form with the court. Costs associated with the additional data requirement activities should be reported to the appropriate existing CWS IV-E Administration PCs. Funds were distributed based on a percent to total of each county's average monthly Foster Family Home and Relative Home caseload for CY 2009. Costs for these services should be reported to PC 709, State Mandates and PC 710, State Mandates Non-Fed. These PCs have no county share of cost.

**AB 1774 Criminal Records Check for Family Reunification**

This premise reflects total funds of \$962,000 to conduct background checks on parents wishing to reunify with their child as a result of AB 1774 (Chapter 726, Statutes of 2006). The AB 1774 expands the purposes for which criminal offender record information can be obtained to include assessing a parent's suitability to reunify with their child, provided that the parent's consent to fingerprint submission has been obtained. Courts would be allowed to consider the criminal history of a parent at review and permanency hearings. Funds were distributed based on a percent to total of each county's budgeted FR caseload for FY 2009-10. Costs for these services should be reported to PC 359, CWS Live Scan/CLETS Background.

**Safe and Timely Interstate Placement of the Foster Care Act of 2006**

This premise reflects total funds of \$994,000 associated with CWS social workers meeting the new 60-day home study time frame requirement of the Safe and Timely Interstate Placement of the Foster Care Act of 2006 (H.R. 5403). Within 60 days, county social workers must complete a study of a home environment in order to assess the safety and suitability of placing a child in a foster or adoptive home and to develop a report of their findings. The bill also grants authority for incentive payments of \$1,500 for each home study completed within 30 days. Total funds were distributed based on a percent to total of each county's average monthly Out-of-State Children caseload for CY 2009. Costs associated with the additional activities should be reported to the appropriate existing CWS IV-E Administration PCs.

**Gomez v. Saenz Court Case**

This premise reflects the costs for county activities related to the *Gomez, et al. v. Saenz* court settlement. Specifically, the costs are for counties to enact a grievance process to provide due process to any person desiring to challenge his/her listing on the CACI, both prospectively and retroactively.

Total funds of \$1.2 million were distributed based on a percent to total of each county's projected social worker caseload for FY 2010-11. Costs should be reported to PC 707, Gomez Grievance Hearings.

**Adam Walsh Child Protection Safety Act**

This premise reflects the costs associated with federal law (Public Law 109-248, known as the Adam Walsh Child Protection and Safety Act of 2006), which requires that states check child abuse and neglect registries in each state in which prospective foster or adoptive parents, relative caregivers or NREFM as well as other adults who have resided in the home within the preceding five years prior to approval for placement of a child. This premise also reflects the costs associated with responding to other states' requests for underlying information about child abuse and neglect reports in California. SB 703 (Chapter 583, Statutes of 2007) brought California into conformity with this act. Total funds of \$256,931 were distributed based on a percent to total of each county's average relative placements for CY 2009. Counties can claim costs associated with the act to the following existing Program Codes: 007, Relative/Non-relative Home; 117, Adoptions-Case Mgmt; and 155, Foster Family Licensing.

**Private Adoption Agency Reimbursement Payments Savings**

This premise reflects the savings associated with the state providing agency adoption reimbursement payments to private adoption agencies for expenditures associated with adoptive placements of special needs children. Total savings of \$766,000 were distributed based on a percent to total of each county's average PP caseload for CY 2009.

**AB 1331 Foster Care Supplemental Security Income (SSI)/State Supplementary Program Application**

This premise reflects the costs pursuant to AB 1331 (Chapter 465, Statutes of 2007) that requires counties to screen all foster youth in its care aged 16 and a half and older to determine if they are eligible for federal SSI benefits utilizing the best practice guidelines developed pursuant to AB 1633 (Chapter 641, Statutes of 2005). The AB 1331 requires that an application be submitted for any child

who is screened as being likely to be eligible for SSI benefits. Total funds of \$615,000 were distributed based on a percent to total of each county's out-of-home placements caseload for FY 2009-10. Counties can claim costs associated with the activities to PC 709, State Mandates and PC 710, State Mandates Non-Fed. These PCs have no county share of cost.

**AB 1512 Health Benefit Determination**

The AB 1512 (Chapter 467, Statutes of 2007) requires the county child welfare agency or probation department responsible for the child's placement needs to determine in consultation with the foster parent, whether a foster child who is currently enrolled in a County Organized Health System (COHS) and placed in an out-of-county placement should remain in the COHS. This bill requires that the determination be made one working day after the out-of-county placement begins. If the decision is to disenroll the child from COHS, the placing county would also be required to request the disenrollment within two working days after the out-of-county placement begins.

This bill requires that if the foster child is to be disenrolled from a COHS because of an out-of-county placement, the placing county would request the disenrollment. Total funds of \$403,000 were distributed based on a percent to total of each county's average out-of-county placement caseload for FY 2009-10. Counties can claim costs associated with the activities to PC 716, Health Benefit Determination.

**Dual Agency Supplement to the Rate**

This premise reflects the cost to provide a supplemental rate to the existing Adoption Assistance Program (AAP) and the federal AFDC-FC program. The CDSS and the California Department of Developmental Services have developed a rate-setting methodology for the care and supervision of foster and adoptive children receiving services from both county welfare departments and regional centers. An established rate of \$2,006 for AAP and the federal AFDC-FC program for children over the age of three was approved in SB 84 (Chapter 177, Statutes of 2008). The SB 84 also established a workgroup consisting of multiple state and county departments, advocacy groups, the Legislative Analyst Office, and regional centers to develop the criteria for children with "extraordinary needs" that will be eligible for a supplement to that rate. During that process, it was agreed that the supplement to the rate is to be comprised of four payment categories - \$250, \$500, \$750, and \$1,000. The supplement to the rate is to be paid retroactively back to July 1, 2007, for eligible children. The SB 84 workgroup criteria for children eligible for the supplement to the rate and the instructions to administer the program were released in All County Letter 08-54 on December 1, 2008.

Total funds of \$77,000 were distributed based on a percent to total of each county's Dual Agency Foster Care caseload for CY 2009.

**Personalized Transition Plan (PTP) (P.L. 110-351)**

This funding will cover costs associated with the federal Fostering Connections to Success and Increasing Adoptions Act (P.L. 110-351, HR 6893) that was signed into law on October 7, 2008. Section 202 of this bill mandates states to provide the foster child one final Transitional Independent Living Plan (TILP) within 90 days prior to emancipating from foster care. This funding will be allocated for social workers to conduct the transitional plan with the youth and or any other individuals the youth desires. Counties who elect to use probation officers to develop a PTP must have a Memoranda of Understanding in place to contract activities associated with developing such a plan.

Total funds of \$310,000 were distributed based on a percent to total of each county's Total Children in Foster Care (ages 16-20) caseload for CY 2009. Administrative costs can be captured using PC 148, CWS - Case Mgmt. The nonfed costs will be shifted to State Use Only (SUO) Code 146.

**Increase Funding for Caseworker Visits**

This premise reflects the costs associated with the new federal law (P. L. 109-288, known as the Child and Family Services Improvement Act of 2006) which requires states to increase the percentage of foster children that are visited monthly to 90 percent by the year 2011 in order to continue receiving full Title IV-B funding. In addition, a majority of those visits must occur in the child's home. States are required to submit a plan for approval by the federal Department of Health and Human Services that indicates their goals for improvement each Federal Fiscal Year. If states do not meet their goals each and every year they will be penalized accordingly. Currently, Probation Officers (POs) do not have access to the CWS/CMS. In order to capture information about the PO visits, the PO will need access to CWS/CMS.

Total funds of \$6.9 million were distributed based on a percent to total of each county's Foster Family Agency and Out of State placements, Foster Family Home (excluding Foster Family Agency and Group Home), and Children in Out of Home Placements (out of county) welfare supervised caseloads for CY 2009. Counties are instructed to use their Promoting Safe and Stable Families (PSSF) grant before using Title IV-E funds. Administrative costs associated with Increase Funding for Caseworker Visits can be captured using existing PC 677—PSSF Monthly Caseworker Visits.

Once a county exceeds their PSSF Caseworker Visits allocation, SUO Code 684 will be utilized to shift the overmatch costs. Since these activities are also eligible CWS activities, the overmatch amount shifted to SUO Code 684 will be shifted to SUO 734, funded at 50/35/15 (fed/state/county), and tracked against the counties CWS Allocation. The nonfed costs will be shifted to SUO Code 146.

**Chafee Federal National Youth in Transition Database (NYTD)**

This premise reflects the costs associated with submitting demographic and outcome data on foster youth who receive Independent Living Program (ILP) services and those who age-out of foster care. All states are required to submit this data pursuant to the final regulations from the federal Administration for Children and Families (ACF) regarding implementation of the NYTD. The ACF has given states two and one half years to develop methodology and capacity for collecting data on all ILP services and foster youth cohorts. The ACF has given states until October 1, 2010, to fully implement the regulation requirements and begin collecting required data.

The principle data collection method for NYTD is a survey of current and former foster youth all ages 17, 19, and 21 years old. The surveys will be conducted with a contractor. Counties are required to inform 17 year olds in foster care of the purpose and scope of the survey, maintain periodic contact with former foster youth to meet federal response requirements, and secure consent forms from youth for participation in the follow-up survey. This funding will cover the social worker or probation officer time spent engaging youth.

Total funds of \$50,000 were distributed based on a percent to total of each county's Minors Turning 17 in Out-of-Home Placement caseload for FY 2009-10. Costs can be captured using PC 148, CWS - Case Mgmt. The nonfed costs will be shifted to SUO Code 146.

**Increase Relative Search and Engagement**

This premise reflects the cost to provide counties with resources necessary to increase family finding and engagement efforts statewide in compliance with the state's federal Program Improvement Plan (PIP). Relative placements are more stable than non-relative placements, reduce foster care reentry rates, and reduce the isolation and negative consequences on youth who exit the foster care system. The additional resources would facilitate the location of relatives as a placement option for children who are not currently placed with relatives upon entry into foster care, and would establish strong familial connections for youth in non-relative placements approaching emancipation. Total funds of \$11.8 million were distributed based on a percent to total of each county's Non-relative Guardian/Non- relative Non-guardian placements for CY 2009 and Non-relative home placements for kids 16 and older

for CY 2009. Costs are captured using PC 733, IRSAE. The nonfed costs will be shifted to SUO Code 146.

### **Increase Family Case Planning Meetings to Improve Child Welfare Outcomes**

This premise reflects the cost to provide counties with the funding necessary to increase efforts to engage families and youth in case planning to meet the requirements of the state's federal PIP. This premise will fund additional social worker positions throughout California to increase the number of facilitated case planning meetings that include parents, extended family members, community service providers, and others in order to strengthen reunifications and decrease foster care reentries. Total funds of \$5.1 million were distributed based on a percent to total of each county's Exits from Foster Care Reunified caseload for CY 2009. Costs can be captured using PC 732, Increase Fmly Case Planning. The nonfed costs will be shifted to SUO Code 146.

### **Notification of Relatives**

This premise reflects the cost to notify relatives when a child has been removed from parental custody as mandated by the federal Fostering Connections to Success and Increasing Adoptions Act (P.L. 110-351) which was signed into law on October 7, 2008. Section 103 of this bill requires that counties perform due diligence to identify and provide notice to all adult relatives within 30 days of removal, with the exception of potentially abusive relatives. Relatives will be notified that the child has been or is being removed from parental care, the options they have under federal, state, and local laws and the requirements to become a foster family home. Total funds of \$2.9 million were distributed based on a percent to total of each county's New Out of Home placements for CY 2009. Administrative costs can be captured using PC 148, CWS – Case Mgmt. The nonfed costs will be shifted to SUO Code 146.

### **Kin-GAP Dual Agency Savings**

This premise reflects an amendment to the Kinship Guardianship Assistance Payment (Kin-GAP) program statute which allows children receiving the AFDC-FC rate under Welfare and Institutions Code Section 11464 while in foster care to be eligible for that rate when the children transition into the Kin-GAP program. The rate paid under Kin-GAP for children who are regional center clients would be paid by the state and counties in the same ratio as is currently paid under the Kin-GAP program. Under the proposed statute change, children currently in Kin-GAP who are regional center clients would be eligible for the dual agency rate retroactive to July 1, 2007.

Total funds of \$231,000 were distributed based on a percent to total of each county's average Kin-GAP actual cases for CY 2009.

### **Child Welfare Outcome Improvement Plan (CWSOIP) Planning Augmentation Allocation**

Attachment III displays the \$60.5 million in total funds for CWSOIP, which will serve as an augmentation to the CWS Basic allocation. These funds have been provided in order to support activities identified in each county's SIP. Counties will be required to report in their annual SIP update how the CWSOIP funds were used to support their SIP outcomes. This allocation was distributed based on each county's percent to total of budgeted FTEs as displayed in Attachment II. There is no county share associated with this allocation. Funds for the CWSOIP Augmentation can be accessed through the normal CWS claiming process on the County Expense Claim (CEC); however, counties must first expend their CWS Basic allocation before they can access the CWSOIP Augmentation funds.

### **CWS Augmentation Planning Allocation**

Attachment IV displays the \$56.5 million in total funds that has been appropriated for the CWS Augmentation allocation. Of this total, \$5.4 million consists of Title XX funds transferred from the Temporary Assistance for Needy Families (TANF) block grant and used in lieu of GF. Augmentation funds shall be expressly targeted for services provided through the ER, FM, FR, and PP components of



CWS and shall not be used to supplant existing CWS funds. Funds will be available to counties contingent upon individual counties: 1) matching their total CWS Basic GF allocation and the Title XX funds that offset the GF allocation; and 2) full utilization of the CWS/CMS.

Due to the "no supplantation" requirement, failure to fully expend budgeted county funds would result in a reduction of this allocation. This allocation is distributed to all counties based on the individual county's percent to total of budgeted FTEs as displayed in Attachment II, with a minimum allocation of \$100,000 in total funds. The allocation is currently displayed as a planning allocation. A final allocation will be distributed in a County Fiscal Letter later in the year after counties have certified or not to their full utilization of CWS/CMS.

Attachment V contains a listing of PCs for the CWS program. The expenditures charged against these codes are tracked on the CEC. Reimbursement of Title IV-E and Title XIX funding will be on a flow basis. The GF, Title XX, Title IV-B, and TANF funding will be controlled to the allocation amounts. Expenditures exceeding the Title IV-B allocations will be shifted to GF and county share.