



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

January 30, 2017

COUNTY FISCAL LETTER (CFL) NO. 16/17-52

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2016-17 CALIFORNIA WORK OPPORTUNITY
AND RESPONSIBILITY TO KIDS HOUSING SUPPORT
PROGRAM FUNDING REDISTRIBUTION AND PLANNING
ALLOCATION

REFERENCES: [ALL COUNTY WELFARE DIRECTORS LETTER DATED
JUNE 17, 2016;](#)
[COUNTY FISCAL LETTER NO. 16/17-08, DATED JULY 27, 2016](#)

The purpose of this letter is to inform County Welfare Departments (CWDs) of a revised funding distribution for the California Work Opportunity and Responsibility to Kids (CalWORKs) Housing Support Program (HSP) for Fiscal Year (FY) 2016-17.

Pursuant to the Budget Act of 2015, unspent CalWORKs HSP funds for FY 2015-16 were reappropriated to FY 2016-17. The California Department of Social Services (CDSS) estimates approximately \$1.4 million from FY 2015-16 will be reappropriated to FY 2016-17. This letter provides CWDs with a planning allocation for the estimated \$1.4 million in additional carry-over HSP funds available for FY 2016-17. The CDSS, in consultation with the County Welfare Directors Association has also determined that approximately \$1.2 million of the FY 2016-17 HSP allocation should be redistributed for FY 2016-17 in order to maximize overall statewide utilization of the HSP allocation.

The following attachment displays revised county specific planning allocations for FY 2016-17. The CDSS will release a final FY 2016-17 allocation after the final FY 2015-16 year-end closeout is complete.

The CWDs are reminded that receipt of the CalWORKs HSP allocation requires CWD Directors to ensure the following: in-person representatives for required HSP trainings and meetings, to provide HSP data as requested by the CDSS, to target spending on direct financial assistance at a rate of 70 percent or more of the HSP allocation and to

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target providing permanent housing assistance to a specified number of families, as indicated in the county plan for FY 2016-17. The target number of families to provide permanent housing assistance should be increased at a rate proportionate to any allocation increases. Counties should refer to the FY 2016-17 HSP Director Certification to confirm the target number of families for permanent housing and adjust their target accordingly. New certification letters will not be issued.

Please refer to [CFL No. 16/17-08](#) for claiming instructions.

If you have any questions regarding claiming, please contact fiscal.systems@dss.ca.gov. If you have other questions regarding HSP, please contact the Housing Branch at Housing@dss.ca.gov or by phone at (916) 654-1322.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief
Fiscal Forecasting and Policy Branch

Attachment

COUNTIES	FY 2016-17 HSP ALLOCATION CFL 16/17-21	FY 2016-17 OVER/UNDER REDISTRIBUTION	FY 2015-16 DISTRIBUTION UNSPENT FUNDS	FY 2016-17 REVISED HSP ALLOCATION
Alameda	\$2,275,238	\$0	\$0	\$2,275,238
Alpine	\$0	\$0	\$0	\$0
Amador	\$150,000	\$0	\$0	\$150,000
Butte	\$1,151,100	\$0	\$0	\$1,151,100
Calaveras	\$150,000	\$0	\$0	\$150,000
Colusa	\$0	\$0	\$0	\$0
Contra Costa	\$1,441,509	\$18,934	\$21,066	\$1,481,509
Del Norte	\$215,000	\$0	\$0	\$215,000
El Dorado	\$803,332	\$0	\$0	\$803,332
Fresno	\$1,000,000	\$0	\$0	\$1,000,000
Glenn	\$441,500	\$16,593	\$18,461	\$476,554
Humboldt	\$772,590	\$0	\$0	\$772,590
Imperial	\$0	\$0	\$0	\$0
Inyo	\$0	\$0	\$0	\$0
Kern	\$509,365	\$142,005	\$157,995	\$809,365
Kings	\$441,025	\$0	\$0	\$441,025
Lake	\$0	\$0	\$0	\$0
Lassen	\$0	\$0	\$0	\$0
Los Angeles	\$4,000,000	\$0	\$0	\$4,000,000
Madera	\$431,300	\$0	\$0	\$431,300
Marin	\$724,053	(\$122,276)	\$0	\$601,777
Mariposa	\$123,909	\$0	\$0	\$123,909
Mendocino	\$343,000	\$0	\$0	\$343,000
Merced	\$1,240,244	\$0	\$0	\$1,240,244
Modoc	\$0	\$0	\$0	\$0
Mono	\$0	\$0	\$0	\$0
Monterey	\$888,000	\$0	\$0	\$888,000
Napa	\$227,407	\$0	\$0	\$227,407
Nevada	\$269,960	\$47,334	\$52,666	\$369,960
Orange	\$612,000	\$23,667	\$26,333	\$662,000
Placer	\$367,000	\$0	\$0	\$367,000
Plumas	\$0	\$0	\$0	\$0
Riverside	\$1,875,000	(\$800,000)	\$0	\$1,075,000
Sacramento	\$1,803,054	\$0	\$0	\$1,803,054
San Benito	\$166,105	\$0	\$0	\$166,105
San Bernardino	\$2,300,000	\$94,670	\$105,330	\$2,500,000
San Diego	\$2,000,000	\$0	\$0	\$2,000,000
San Francisco	\$4,084,088	\$0	\$0	\$4,084,088
San Joaquin	\$330,909	(\$330,909)	\$0	\$0
San Luis Obispo	\$2,214,283	\$142,005	\$157,995	\$2,514,283
San Mateo	\$924,299	\$0	\$0	\$924,299
Santa Barbara	\$562,500	\$0	\$0	\$562,500
Santa Clara	\$2,145,000	\$260,345	\$289,655	\$2,695,000
Santa Cruz	\$1,128,852	\$131,118	\$145,882	\$1,405,852
Shasta	\$743,872	\$23,667	\$26,333	\$793,872
Sierra	\$0	\$0	\$0	\$0
Siskiyou	\$172,739	\$0	\$0	\$172,739
Solano	\$1,403,887	\$0	\$0	\$1,403,887
Sonoma	\$1,012,381	\$0	\$0	\$1,012,381
Stanislaus	\$701,692	\$0	\$0	\$701,692
Sutter	\$500,000	\$0	\$0	\$500,000
Tehama	\$105,186	(\$14,000)	\$0	\$91,186
Trinity	\$0	\$0	\$0	\$0
Tulare	\$399,000	\$0	\$0	\$399,000
Tuolumne	\$199,637	\$0	\$0	\$199,637
Ventura	\$880,000	\$94,670	\$105,330	\$1,080,000
Yolo	\$1,800,000	\$142,005	\$157,995	\$2,100,000
Yuba	\$644,984	\$130,172	\$144,828	\$919,984
TOTAL	\$46,675,000	\$0	\$1,409,869	\$48,084,869