



CDSS

WILL LIGHTBOURNE  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
744 P Street • Sacramento, CA 95814 • [www.cdss.ca.gov](http://www.cdss.ca.gov)



EDMUND G. BROWN JR.  
GOVERNOR

November 22, 2016

COUNTY FISCAL LETTER (CFL) NO. 16/17-35

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2015-16 FOSTER PARENT RECRUITMENT,  
RETENTION AND SUPPORT PROGRAM PLANNING  
ALLOCATION

REFERENCES: [ALL COUNTY LETTER NO. 16-52, DATED JULY 14, 2016](#)  
[COUNTY FISCAL LETTER NO. 16/17-34, DATED  
NOVEMBER 17, 2016](#)  
[COUNTY FISCAL LETTER NO. 15/16-37E, DATED  
FEBRUARY 19, 2016](#)  
[COUNTY FISCAL LETTER NO. 15/16-48, DATED  
FEBRUARY 16, 2016](#)  
[COUNTY FISCAL LETTER NO. 15/16-37, DATED  
DECEMBER 30, 2015](#)

Pursuant to the Budget Act of 2015, this letter provides counties with a planning allocation for the unspent Fiscal Year (FY) 2015-16 Foster Parent Recruitment, Retention and Support (FPRRS) program funds which have been reappropriated to FY 2016-17. The California Department of Social Services will release the final rollover allocation after the FY 2015-16 year-end closeout.

There is currently a total of \$12.9 million General Fund in unspent funding in FY 2015-16. In consultation with the County Welfare Directors Association, five percent (approximately \$646,000) of the total unspent funding is being held back on a county-specific basis for anticipated FY 2015-16 supplemental claims. Attachment I provides the county specific display of the remaining \$11.6 million in unspent FY 2015-16 funding for County Welfare Departments. Attachment II provides the county specific display of the remaining \$673,066 in unspent FY 2015-16 funding for County Probation Departments. The final FY 2015-16 unspent funding will roll into the FY 2016-17 FPRRS program allocation. Counties will have through June 30, 2017, to expend these funds.

CFL No. 16/17-35  
Page Two

Counties are reminded that their FPRRS program funds are to be used to supplement, rather than supplant existing funds.

Please refer to [CFL No. 15/16-37](#) and [CFL No. 15/16-37E](#) for County Welfare Department claiming instructions and [CFL No. 15/16-48](#) for County Probation Department claiming instructions.

For questions regarding the FPRRS program, contact the Foster Caregiver Policy and Support Unit at (916) 651-7465 or by email at [kinship.care@dss.ca.gov](mailto:kinship.care@dss.ca.gov). Questions regarding the fiscal information in this letter should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

LILIA A. YOUNG, Chief  
Financial Management and Contracts Branch

Attachments

**FY 2016-17 Foster Parent Recruitment, Retention and Support  
General Fund Planning Allocation For County Welfare Departments**

<b>Counties</b>	<b>County Welfare Departments FY 2016-17 GF Allocation CFL No. 16/17-34*</b>	<b>County Welfare Departments FY 2015-16 Planning Unspent Funds</b>	<b>Total General Fund Allocation</b>
ALAMEDA	\$840,725	\$293,745	\$1,134,470
ALPINE	\$17,846	\$0	\$17,846
AMADOR	\$56,282	\$52,495	\$108,777
BUTTE	\$238,267	\$35,839	\$274,106
CALAVERAS	\$62,456	\$0	\$62,456
COLUSA	\$51,948	\$43,775	\$95,723
CONTRA COSTA	\$729,066	\$284,675	\$1,013,741
DEL NORTE	\$116,784	\$70,157	\$186,941
EL DORADO	\$122,146	\$21,034	\$143,180
FRESNO	\$827,778	\$135,887	\$963,665
GLENN	\$120,065	\$103,746	\$223,811
HUMBOLDT	\$202,324	\$107,384	\$309,708
IMPERIAL	\$318,782	\$133,797	\$452,579
INYO	\$49,571	\$24,803	\$74,374
KERN	\$793,472	\$115,598	\$909,070
KINGS	\$271,080	\$91,394	\$362,474
LAKE	\$192,268	\$51,229	\$243,497
LASSEN	\$0	\$0	\$0
LOS ANGELES	\$8,086,728	\$4,867,556	\$12,954,284
MADERA	\$180,704	\$128,691	\$309,395
MARIN	\$70,399	\$25,147	\$95,546
MARIPOSA	\$24,493	\$4,823	\$29,316
MENDOCINO	\$192,371	\$86,805	\$279,176
MERCED	\$239,376	\$159,559	\$398,935
MODOC	\$65,277	\$26,900	\$92,177
MONO	\$40,728	\$16,152	\$56,880
MONTEREY	\$231,063	\$76,020	\$307,083
NAPA	\$59,517	\$48,700	\$108,217
NEVADA	\$73,467	\$48,117	\$121,584
ORANGE	\$1,151,173	\$0	\$1,151,173
PLACER	\$254,972	\$81,640	\$336,612
PLUMAS	\$54,735	\$31,282	\$86,017
RIVERSIDE	\$2,088,090	\$309,749	\$2,397,839
SACRAMENTO	\$1,092,600	\$179,869	\$1,272,469
SAN BENITO	\$50,854	\$68,732	\$119,586
SAN BERNARDINO	\$2,708,842	\$516,614	\$3,225,456
SAN DIEGO	\$757,615	\$1,368,360	\$2,125,975
SAN FRANCISCO	\$511,494	\$182,468	\$693,962
SAN JOAQUIN	\$664,238	\$208,629	\$872,867
SAN LUIS OBISPO	\$353,220	\$36,858	\$390,078
SAN MATEO	\$257,895	\$179,550	\$437,445
SANTA BARBARA	\$223,577	\$32,747	\$256,324
SANTA CLARA	\$899,083	\$374,505	\$1,273,588
SANTA CRUZ	\$134,566	\$81,799	\$216,365
SHASTA	\$235,400	\$81,099	\$316,499
SIERRA	\$0	\$0	\$0
SISKIYOU	\$69,130	\$11,453	\$80,583
SOLANO	\$234,470	\$147,808	\$382,278
SONOMA	\$276,129	\$0	\$276,129
STANISLAUS	\$321,738	\$114,745	\$436,483
SUTTER	\$74,674	\$33,756	\$108,430
TEHAMA	\$86,273	\$56,280	\$142,553
TRINITY	\$86,589	\$65,407	\$151,996
TULARE	\$602,549	\$33,678	\$636,227
TUOLUMNE	\$124,030	\$46,567	\$170,597
VENTURA	\$355,549	\$189,198	\$544,747
YOLO	\$119,513	\$72,736	\$192,249
YUBA	\$152,041	\$42,584	\$194,625
<b>TOTAL</b>	<b>\$28,216,022</b>	<b>\$11,602,141</b>	<b>\$39,818,163</b>

\*Allocation amounts exclude child care allocation as displayed in attachment II of CFL No. 16/17-34

**FY 2016-17 Foster Parent Recruitment, Retention and Support  
General Fund Planning Allocation For County Probation Departments**

<b>Counties</b>	<b>County Probation Departments FY 2016-17 GF Allocation CFL No. 16/17-34*</b>	<b>County Probation Departments FY 2015-16 Planning Unspent Funds</b>	<b>Total General Fund Allocation</b>
ALAMEDA	\$913,834	\$75,988	\$989,822
ALPINE	\$0	\$0	\$0
AMADOR	\$0	\$0	\$0
BUTTE	\$0	\$0	\$0
CALAVERAS	\$15,751	\$0	\$15,751
COLUSA	\$0	\$0	\$0
CONTRA COSTA	\$370,859	\$0	\$370,859
DEL NORTE	\$0	\$0	\$0
EL DORADO	\$36,511	\$17,932	\$54,443
FRESNO	\$183,679	\$0	\$183,679
GLENN	\$0	\$0	\$0
HUMBOLDT	\$0	\$0	\$0
IMPERIAL	\$0	\$0	\$0
INYO	\$0	\$0	\$0
KERN	\$987,021	\$0	\$987,021
KINGS	\$0	\$0	\$0
LAKE	\$0	\$0	\$0
LASSEN	\$75,958	\$0	\$75,958
LOS ANGELES	\$4,995,000	\$214,819	\$5,209,819
MADERA	\$0	\$0	\$0
MARIN	\$78,236	\$15,618	\$93,854
MARIPOSA	\$0	\$0	\$0
MENDOCINO	\$0	\$0	\$0
MERCED	\$216,941	\$0	\$216,941
MODOC	\$0	\$0	\$0
MONO	\$0	\$0	\$0
MONTEREY	\$363,057	\$0	\$363,057
NAPA	\$83,455	\$0	\$83,455
NEVADA	\$0	\$0	\$0
ORANGE	\$271,377	\$76,148	\$347,525
PLACER	\$0	\$0	\$0
PLUMAS	\$0	\$0	\$0
RIVERSIDE	\$867,875	\$63,596	\$931,471
SACRAMENTO	\$871,940	\$0	\$871,940
SAN BENITO	\$15,751	\$0	\$15,751
SAN BERNARDINO	\$0	\$0	\$0
SAN DIEGO	\$836,691	\$0	\$836,691
SAN FRANCISCO	\$396,193	\$0	\$396,193
SAN JOAQUIN	\$485,702	\$23,694	\$509,396
SAN LUIS OBISPO	\$0	\$0	\$0
SAN MATEO	\$0	\$0	\$0
SANTA BARBARA	\$260,801	\$0	\$260,801
SANTA CLARA	\$0	\$0	\$0
SANTA CRUZ	\$127,188	\$8,336	\$135,524
SHASTA	\$189,830	\$67,331	\$257,161
SIERRA	\$0	\$0	\$0
SISKIYOU	\$15,751	\$2,821	\$18,572
SOLANO	\$102,315	\$64,033	\$166,348
SONOMA	\$192,067	\$0	\$192,067
STANISLAUS	\$251,318	\$42,750	\$294,068
SUTTER	\$18,759	\$0	\$18,759
TEHAMA	\$34,431	\$0	\$34,431
TRINITY	\$0	\$0	\$0
TULARE	\$0	\$0	\$0
TUOLUMNE	\$0	\$0	\$0
VENTURA	\$233,657	\$0	\$233,657
YOLO	\$18,830	\$0	\$18,830
YUBA	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$13,510,778</b>	<b>\$673,066</b>	<b>\$14,183,844</b>

\*Allocation amounts exclude child care allocation as displayed in attachment II of CFL No. 16/17-34