



CDSS

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STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
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EDMUND G. BROWN JR.  
GOVERNOR

November 17, 2016

COUNTY FISCAL LETTER (CFL) NO. 16/17-34

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY CHILD WELFARE DIRECTORS  
ALL CHIEF PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2016-17 FOSTER PARENT RECRUITMENT,  
RETENTION AND SUPPORT PROGRAM ALLOCATIONS FOR  
COUNTY WELFARE AND PROBATION DEPARTMENTS

REFERENCE: [ALL COUNTY LETTER NO. 16-52, DATED JULY 14, 2016](#)  
[COUNTY FISCAL LETTER NO. 15/16-37E, DATED](#)  
[FEBRUARY 19, 2016](#)  
[COUNTY FISCAL LETTER NO. 15/16-48, DATED FEBRUARY](#)  
[16, 2016](#)  
[COUNTY FISCAL LETTER NO. 15/16-37, DATED DECEMBER](#)  
[30, 2015](#)

This letter informs County Welfare Departments (CWDs) and County Probation Departments (CPDs) of the final Fiscal Year (FY) 2016-17 Foster Parent Recruitment, Retention and Support (FPRRS) program award based on the Budget Act of 2016.

Attachment I displays a FPRRS administrative program allocation totaling \$41.7 million GF. Funds for FPRRS child care assistance, in the amount of \$1.5 million GF, is displayed separately in attachment II for a net FPRRS allocation of \$43.2 million GF.

As stated in [All County Letter \(ACL\) No. 16-52](#), the objective of this award is for counties to recruit, retain and support foster parents, resource families and relative caregivers. Counties receiving funding for their approved plans will be required to report the outcomes achieved through the use of the funds and the activities that contributed to those outcomes.

Allocation amounts for non-participating counties were redistributed to participating counties based on a percent to total of the preliminary allocation. In addition, a recent survey was conducted for CPDs that submitted a joint plan with the CWDs. This survey was used to determine if CWDs were planning to perform any activities on a CPD's behalf. Funds were shifted accordingly based on the survey responses provided.

### **Child Care Assistance Costs**

The state budget included funding for child care as an allowable activity for licensed foster parents, approved resource families and relative caregivers.

Per [ACL No. 16-52](#), counties notified California Department of Social Services (CDSS) an amount from their FPRRS GF allocation that will be used specifically for child care. The GF amount identified for child care is subtracted from the county's FPRRS amount and provided in a separate allocation as displayed in Attachment II.

An All County Letter and a CFL with claiming instructions for Child Care are forthcoming.

### **Claiming Instructions**

While the amount allocated is GF, some of these funds may be used as a match for Title IV-E funded child care. Counties are reminded that their FPRRS funds are to be used to supplement, rather than supplant existing funds. County expenditures will be tracked to the appropriate claiming codes for the administrative activities. If claimed expenditures exceed the GF allocations, the overmatch will shift 100 percent of the nonfederal costs to county share. Two separate overmatch codes have been established to track CWD and CPD allocation amounts on separate ledgers. Funds do not cross over between the CWD and the CPD award amounts. For CWD claiming instructions, please refer to [CFL No. 15/16-37](#) and [CFL No. 15/16-37E](#), and refer to [CFL No. 15/16-48](#) for CPD claiming instructions.

For questions regarding the FPRRS program, contact the Foster Caregiver Policy and Support Unit at (916) 651-7465 or by email at [kinship.care@dss.ca.gov](mailto:kinship.care@dss.ca.gov). Questions regarding the fiscal information in this letter should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

### ***Original Document Signed By:***

LILIA A. YOUNG, Chief  
Financial Management and Contracts Branch

Attachments

Counties	County Welfare Departments (CWD)				County Probation Departments (CPD)				Net General Fund Allocation <i>Excludes Child Care (Assistance)</i>
	CWD Allocation	CWD Funds To CWDs	Back Out Child Care <i>Attachment II</i>	Total CPD Allocation	CWD Allocation	CWD Funds To CWDs	Back Out Child Care <i>Attachment II</i>	Total CPD Allocation	
ALAMEDA	\$840,725	\$0	\$0	\$840,725	\$913,834	\$0	\$0	\$913,834	\$1,754,559
ALPINE	\$2,095	\$15,751	\$0	\$17,846	\$0	\$0	\$0	\$0	\$17,846
AMADOR	\$56,282	\$0	\$0	\$56,282	\$0	\$0	\$0	\$0	\$56,282
BUTTE	\$222,516	\$15,751	\$0	\$238,267	\$0	\$0	\$0	\$0	\$238,267
CALAVERAS	\$62,456	\$0	\$0	\$62,456	\$15,751	\$0	\$0	\$15,751	\$78,207
COLUSA	\$51,948	\$0	\$0	\$51,948	\$0	\$0	\$0	\$0	\$51,948
CONTRA COSTA	\$579,066	\$200,000	(\$50,000)	\$729,066	\$370,859	\$0	\$0	\$370,859	\$1,099,925
DEL NORTE	\$84,435	\$32,349	\$0	\$116,784	\$0	\$0	\$0	\$0	\$116,784
EL DORADO	\$122,146	\$0	\$0	\$122,146	\$36,511	\$0	\$0	\$36,511	\$158,657
FRESNO	\$827,778	\$0	\$0	\$827,778	\$183,679	\$0	\$0	\$183,679	\$1,011,457
GLENN	\$124,314	\$15,751	(\$20,000)	\$120,065	\$0	\$0	\$0	\$0	\$120,065
HUMBOLDT	\$186,573	\$15,751	\$0	\$202,324	\$0	\$0	\$0	\$0	\$202,324
IMPERIAL	\$190,476	\$128,306	\$0	\$318,782	\$0	\$0	\$0	\$0	\$318,782
INYO	\$33,820	\$15,751	\$0	\$49,571	\$0	\$0	\$0	\$0	\$49,571
KERN	\$793,472	\$0	\$0	\$793,472	\$987,021	\$0	\$0	\$987,021	\$1,780,493
KINGS	\$223,070	\$48,010	\$0	\$271,080	\$0	\$0	\$0	\$0	\$271,080
LAKE	\$113,990	\$78,278	\$0	\$192,268	\$0	\$0	\$0	\$0	\$192,268
LASSEN	\$0	\$0	\$0	\$0	\$17,742	\$58,216	\$0	\$75,958	\$75,958
LOS ANGELES	\$8,086,728	\$0	\$0	\$8,086,728	\$5,000,000	\$0	(\$5,000)	\$4,995,000	\$13,081,728
MADERA	\$164,953	\$15,751	\$0	\$180,704	\$0	\$0	\$0	\$0	\$180,704
MARIN	\$70,399	\$0	\$0	\$70,399	\$78,236	\$0	\$0	\$78,236	\$148,635
MARIPOSA	\$8,742	\$15,751	\$0	\$24,493	\$0	\$0	\$0	\$0	\$24,493
MENDOCINO	\$177,639	\$64,732	(\$50,000)	\$192,371	\$0	\$0	\$0	\$0	\$192,371
MERCED	\$244,376	\$0	(\$5,000)	\$239,376	\$216,941	\$0	\$0	\$216,941	\$456,317
MODOC	\$30,818	\$34,459	\$0	\$65,277	\$0	\$0	\$0	\$0	\$65,277
MONO	\$24,977	\$15,751	\$0	\$40,728	\$0	\$0	\$0	\$0	\$40,728
MONTEREY	\$231,063	\$0	\$0	\$231,063	\$363,057	\$0	\$0	\$363,057	\$594,120
NAPA	\$68,517	\$0	(\$9,000)	\$59,517	\$83,455	\$0	\$0	\$83,455	\$142,972
NEVADA	\$57,716	\$15,751	\$0	\$73,467	\$0	\$0	\$0	\$0	\$73,467
ORANGE	\$1,151,173	\$0	\$0	\$1,151,173	\$271,377	\$0	\$0	\$271,377	\$1,422,550
PLACER	\$171,499	\$83,473	\$0	\$254,972	\$0	\$0	\$0	\$0	\$254,972
PLUMAS	\$36,993	\$17,742	\$0	\$54,735	\$0	\$0	\$0	\$0	\$54,735
RIVERSIDE	\$2,088,090	\$0	\$0	\$2,088,090	\$867,875	\$0	\$0	\$867,875	\$2,955,965
SACRAMENTO	\$1,092,600	\$0	\$0	\$1,092,600	\$871,940	\$0	\$0	\$871,940	\$1,964,540
SAN BENITO	\$72,354	\$0	(\$21,500)	\$50,854	\$15,751	\$0	\$0	\$15,751	\$66,605
SAN BERNARDINO	\$2,518,562	\$730,280	(\$540,000)	\$2,708,842	\$0	\$0	\$0	\$0	\$2,708,842
SAN DIEGO	\$1,515,115	\$0	(\$757,500)	\$757,615	\$836,691	\$0	\$0	\$836,691	\$1,594,306
SAN FRANCISCO	\$511,494	\$0	\$0	\$511,494	\$396,193	\$0	\$0	\$396,193	\$907,687
SAN JOAQUIN	\$664,238	\$0	\$0	\$664,238	\$485,702	\$0	\$0	\$485,702	\$1,149,940
SAN LUIS OBISPO	\$236,382	\$116,838	\$0	\$353,220	\$0	\$0	\$0	\$0	\$353,220
SAN MATEO	\$189,014	\$68,881	\$0	\$257,895	\$0	\$0	\$0	\$0	\$257,895
SANTA BARBARA	\$223,577	\$0	\$0	\$223,577	\$260,801	\$0	\$0	\$260,801	\$484,378
SANTA CLARA	\$826,950	\$97,133	(\$25,000)	\$899,083	\$0	\$0	\$0	\$0	\$899,083
SANTA CRUZ	\$112,566	\$22,000	\$0	\$134,566	\$127,188	\$0	\$0	\$127,188	\$261,754
SHASTA	\$235,400	\$0	\$0	\$235,400	\$189,830	\$0	\$0	\$189,830	\$425,230
SIERRA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SISKIYOU	\$69,130	\$0	\$0	\$69,130	\$15,751	\$0	\$0	\$15,751	\$84,881
SOLANO	\$234,470	\$0	\$0	\$234,470	\$102,315	\$0	\$0	\$102,315	\$336,785
SONOMA	\$276,129	\$0	\$0	\$276,129	\$192,067	\$0	\$0	\$192,067	\$468,196
STANISLAUS	\$321,738	\$0	\$0	\$321,738	\$251,318	\$0	\$0	\$251,318	\$573,056
SUTTER	\$75,674	\$0	(\$1,000)	\$74,674	\$18,759	\$0	\$0	\$18,759	\$93,433
TEHAMA	\$115,473	\$0	(\$29,200)	\$86,273	\$34,431	\$0	\$0	\$34,431	\$120,704
TRINITY	\$68,855	\$17,734	\$0	\$86,589	\$0	\$0	\$0	\$0	\$86,589
TULARE	\$461,662	\$140,887	\$0	\$602,549	\$0	\$0	\$0	\$0	\$602,549
TUOLUMNE	\$90,657	\$33,373	\$0	\$124,030	\$0	\$0	\$0	\$0	\$124,030
VENTURA	\$375,549	\$0	(\$20,000)	\$355,549	\$233,657	\$0	\$0	\$233,657	\$589,206
YOLO	\$119,513	\$0	\$0	\$119,513	\$18,830	\$0	\$0	\$18,830	\$138,343
YUBA	\$98,837	\$53,204	\$0	\$152,041	\$0	\$0	\$0	\$0	\$152,041
<b>TOTAL</b>	<b>\$27,634,784</b>	<b>\$2,109,438</b>	<b>(\$1,528,200)</b>	<b>\$28,216,022</b>	<b>\$13,457,562</b>	<b>\$58,216</b>	<b>(\$5,000)</b>	<b>\$13,510,778</b>	<b>\$41,726,800</b>

declined payment this Fiscal Year (FY). Amador, Colusa and Sierra CPD declined payment this FY. Preliminary amounts was reallocated to the other participating counties.

\*Sierra CWD

General Fund Allocation For County Welfare and Probation Departments

Counties	County Welfare Departments Child Care	County Probation Departments Child Care
ALAMEDA	\$0	\$0
ALPINE	\$0	\$0
AMADOR	\$0	\$0
BUTTE	\$0	\$0
CALAVERAS	\$0	\$0
COLUSA	\$0	\$0
CONTRA COSTA	\$50,000	\$0
DEL NORTE	\$0	\$0
EL DORADO	\$0	\$0
FRESNO	\$0	\$0
GLENN	\$20,000	\$0
HUMBOLDT	\$0	\$0
IMPERIAL	\$0	\$0
INYO	\$0	\$0
KERN	\$0	\$0
KINGS	\$0	\$0
LAKE	\$0	\$0
LASSEN	\$0	\$0
LOS ANGELES	\$0	\$5,000
MADERA	\$0	\$0
MARIN	\$0	\$0
MARIPOSA	\$0	\$0
MENDOCINO	\$50,000	\$0
MERCED	\$5,000	\$0
MODOC	\$0	\$0
MONO	\$0	\$0
MONTEREY	\$0	\$0
NAPA	\$9,000	\$0
NEVADA	\$0	\$0
ORANGE	\$0	\$0
PLACER	\$0	\$0
PLUMAS	\$0	\$0
RIVERSIDE	\$0	\$0
SACRAMENTO	\$0	\$0
SAN BENITO	\$21,500	\$0
SAN BERNARDINO	\$540,000	\$0
SAN DIEGO	\$757,500	\$0
SAN FRANCISCO	\$0	\$0
SAN JOAQUIN	\$0	\$0
SAN LUIS OBISPO	\$0	\$0
SAN MATEO	\$0	\$0
SANTA BARBARA	\$0	\$0
SANTA CLARA	\$25,000	\$0
SANTA CRUZ	\$0	\$0
SHASTA	\$0	\$0
SIERRA	\$0	\$0
SISKIYOU	\$0	\$0
SOLANO	\$0	\$0
SONOMA	\$0	\$0
STANSLAUS	\$0	\$0
SUTTER	\$1,000	\$0
TEHAMA	\$29,200	\$0
TRINITY	\$0	\$0
TULARE	\$0	\$0
TUOLUMNE	\$0	\$0
VENTURA	\$20,000	\$0
YOLO	\$0	\$0
YUBA	\$0	\$0
TOTAL	\$1,528,200	\$5,000

\* The General Fund amount identified for child care is subtracted from the county's Foster Parent Recruitment, Retention and Support amount displayed in attachment I.