

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY DEPARTMENT OF SOCIAL SERVICES





EDMUND G. BROWN JR. GOVERNOR

October 7, 2016

COUNTY FISCAL LETTER (CFL) NO. 16/17-27

- TO: ALL COUNTY WELFARE DIRECTORS ALL COUNTY FISCAL OFFICERS
- SUBJECT: FISCAL YEAR 2016-17 ALLOCATION FOR THE PROMOTING SAFE AND STABLE FAMILIES PROGRAM
- REFERENCE: WELFARE AND INSTITUTIONS CODE SECTION 16600

This letter informs counties of the Fiscal Year (FY) 2016-17 Promoting Safe and Stable Families (PSSF) allocation in the amount of \$28.9 million. A total of \$32.1 million in federal grant funds is available based on the Budget Act of 2016. Per <u>Welfare and Institutions Code section 16600</u>, ten percent (\$3.2 million) of the base grant amount is set aside for PSSF related contracts and state operations.

Using the most current United States Census Bureau estimates for calendar year 2015, 50 percent of the FY 2016-17 allocation funds were distributed to counties based on each county's proportional share of the total number of children aged 0 to 17. The remaining 50 percent was distributed based on the county's proportional share of the total number of children in poverty. The minimum PSSF allocation is \$10,000 to ensure an adequate level of funding for smaller counties.

Consistent with current policy, the California Department of Social Services must continue to meet the required 25 percent federal match. This is done by utilizing the \$13.2 million in local expenditures from the State Family Preservation (SFP) program as the match requirement of \$13.2 million. Therefore, it is important for counties to continue utilizing the normal claiming codes for SFP. The "Match" amounts listed on the attachment identify how much each county may be required to spend in county funds if the match requirement were spread across all counties. However, no county is required to begin a SFP program if they did not operate one prior to realignment. If every county that operated a SFP program in FY 2013-14 continues to spend the same amount on that program in FY 2016-17, then the match requirement will continue to be met. At close-out, adjustments will be made to ensure 25 percent federal match is fully expended.

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The PSSF program costs should be claimed to Program Codes 515 - Family Preservation Services, 516 - Family Support Services, 675 - Adoption Promotion and Support and 676 - Time-Limited Family Reunification. As a condition of receiving PSSF funds, counties are required to comply with the "Terms and Conditions" of the federal grant award. In compliance with federal requirements, counties must spend a minimum of 20 percent of PSSF funds on each of these four program components. Expenditures exceeding the total federal fund allocation will be shifted to county share using State Use Only Code 521.

Any questions regarding this allocation should be directed to <u>fiscal.systems@dss.ca.gov</u>.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief Financial Management and Contracts Branch

Attachment

FISCAL YEAR 2016-17 PROMOTING SAFE AND STABLE FAMILIES FEDERAL FUND ALLOCATION

COUNTY	CFDA #: 93556 ALLOCATION	TOTAL MOE MATCH (INFORMATION PURPOSES ONLY)
Alameda	\$894,336	\$705,992
Alpine	\$10,000	\$7,900
Amador	\$16,274	\$12,843
Butte	\$148,578	\$117,282
Calaveras	\$23,528	\$18,575
Colusa	\$17,775	\$14,030
Contra Costa	\$666,741	\$526,322
Del Norte	\$21,400	\$16,888
El Dorado	\$95,221	\$75,168
Fresno	\$1,185,396	\$935,751
Glenn	\$24,280	\$19,168
Humboldt	\$85,514	\$67,511
Imperial	\$193,468	\$152,718
Inyo	\$11,366	\$8,977
Kern	\$1,000,424	\$789,733
Kings	\$163,736	\$129,251
Lake	\$50,213	\$39,640
Lassen	\$15,974	\$12,611
Los Angeles	\$7,901,141	\$6,237,206
Madera	\$158,740	\$125,315
Marin	\$122,792	\$96,939
Mariposa	\$10,000	\$7,900
Mendocino	\$64,977	\$51,293
Merced	\$327,843	\$258,797
Modoc	\$10,000	\$7,900
Mono	\$10,000	\$7,900
Monterey	\$380,562	\$300,421
Napa	\$74,533	\$58,834
Nevada	\$49,186	\$38,822
Orange	\$2,034,662	\$1,606,168
Placer	\$192,683	\$152,100
Plumas	\$10,000	\$7,900
Riverside	\$1,977,299	\$1,560,884
Sacramento	\$1,174,993	\$927,544
San Benito	\$46,429	\$36,649
San Bernardino	\$2,037,399	\$1,608,334
San Diego	\$2,116,780	\$1,670,988
San Francisco	\$291,683	\$230,258
San Joaquin	\$698,786	\$551,630
San Luis Obispo	\$135,601	\$107,042
San Mateo	\$368,658	\$291,014
Santa Barbara	\$312,096	\$246,368
Santa Clara	\$976,000	\$770,450
Santa Cruz	\$158,275	\$124,949
Shasta	\$115,645	\$91,295
Sierra	\$10,000	\$7,900
Siskiyou	\$32,715	\$25,821
Solano	\$271,913	\$214,652
Sonoma	\$259,437	\$204,804
Stanislaus	\$473,821	\$374,037
Sutter	\$76,740	\$60,573
Tehama	\$52,009	\$41,056
Trinity	\$10,000	\$7,900
Tulare	\$600,568	\$474,089
Tuolumne	\$27,046	\$21,344
Ventura	\$546,278	\$431,230
Yolo	\$127,685	\$100,800
Yuba	\$73,795	\$58,258
Total	\$28,942,994	\$22,847,724