

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY DEPARTMENT OF SOCIAL SERVICES

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November 16, 2016

COUNTY FISCAL LETTER NO. 16/17-05

TO: COUNTY WELFARE DIRECTORS

COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2015-16 CONTINUUM OF CARE REFORM FOSTER FAMILY

AGENCY SOCIAL WORK RATE INCREASE GENERAL FUND ALLOCATION

REFERENCE: ALL COUNTY LETTER NO. 15-58E, DATED JULY 20, 2015

This letter informs counties of the Fiscal Year (FY) 2015-16 allocation for the Continuum of Care Reform (CCR) Foster Family Agency (FFA) social work rate increase. A total of \$7.2 million General Fund (GF) is available as outlined in the Budget Act of 2015, as shown in the Attachment.

Implemented on July 1, 2015, as outlined in <u>All County Letter No. 15-58E</u>, the social work component of the FFA rate received a 15 percent increase. The social work component of \$296 was increased by \$44.40 to \$340.40 for FY 2015-16.

The current claiming process will not change. The 15 percent social work rate increase is reflected on the CA800 FC1, Foster Care Facility Report. In consultation with the County Welfare Directors Association, the distribution of allocation was based on the total FFA expenditures. The payment for the 15 percent increase to the social work component of the FFA rate will be displayed on the Statement of Cash Advance Report – AA190.

Questions regarding this allocation should be directed to Fiscal.Systems@dss.ca.gov

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief Financial Management and Contracts Branch

Attachment

FY 2015-16 CONTINUUM OF CARE REFORM FOSTER FAMILY AGENCY - SOCIAL WORKER RATE INCREASE

COUNTY	GF ALLOCATION
Alameda	\$199,385
Alpine	\$0
Amador	\$14,981
Butte	\$139,158
Calaveras	\$27,653
Colusa	\$5,574
Contra Costa	\$110,902
Del Norte	\$21,680
El Dorado	\$42,314
Fresno	\$377,815 \$7,500
Glenn Humboldt	\$7,599 \$22,195
Imperial	\$41,625
Inyo	\$283
Kern	\$283,556
Kings	\$128,605
Lake	\$34,664
Lassen	\$14,400
Los Angeles	\$1,648,002
Madera	\$58,993
Marin	\$9,958
Mariposa	\$1,756
Mendocino	\$42,989
Merced	\$107,542
Modoc	\$5,777
Mono	\$210
Monterey	\$59,247
Napa	\$12,897 \$46,367
Nevada	\$16,367 \$139,165
Orange Placer	\$35,063
Plumas	\$12,019
Riverside	\$629,827
Sacramento	\$497,434
San Benito	\$8,811
San Bernardino	\$946,704
San Diego	\$201,547
San Francisco	\$152,846
San Joaquin	\$262,406
San Luis Obispo	\$18,798 \$22,702
San Mateo Santa Barbara	\$23,763
Santa Clara	\$56,083 \$89,738
Santa Cruz	\$6,830
Shasta	\$84,236
Sierra	\$465
Siskiyou	\$18,813
Solano	\$73,988
Sonoma	\$46,190
Stanislaus	\$108,660
Sutter	\$38,199
Tehama	\$38,525
Trinity	\$16,403
Tulare	\$148,702 \$16,367
Tuolumne	\$16,367 \$54,631
Ventura Yolo	\$54,631 \$46,001
Yuba	\$49,659
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Total	\$7,258,000