



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

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EDMUND G. BROWN JR.
GOVERNOR

June 25, 2015

COUNTY FISCAL LETTER NO. 14/15-75

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2014-15 PROMOTING SAFE AND STABLE FAMILIES
CASEWORKER VISITS GRANT ALLOCATION AUGMENTATION

REFERENCE: [COUNTY FISCAL LETTER NO. 14/15-07, DATED JULY 31, 2014](#)

This letter informs counties of an augmentation for the FY 2014-15 Promoting Safe and Stable Families (PSSF) Caseworker Visits Grant (CVG) allocation.

In consultation with the County Welfare Directors Association, an augment of \$8,265 in federal funds was distributed to counties based on a weighted calculation of hours per visit, cost per hour and caseload. The amounts displayed on the attachment reflect each county's revised PSSF CVG allocation based on the 2015-16 Governor's Budget.

For further details on the appropriation amounts and claiming instructions, refer to [County Fiscal Letter No. 14/15-07](#).

If you have any questions regarding this letter, please contact fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

**FY 2014-15 PROMOTING SAFE AND STABLE FAMILIES (PSSF)
CASEWORKER VISITS GRANT (CVG) ALLOCATION AUGMENTATION**

COUNTY	PSSF CVG ALLOCATION <u>CFL 14/15-07</u>	PSSF CVG AUGMENT \$8,265	PSSF CVG TOTAL REVISED ALLOCATION
Alameda	\$129,083	\$549	\$129,632
Alpine	\$1,740	\$0	\$1,740
Amador	\$1,740	\$3	\$1,743
Butte	\$76,995	\$327	\$77,322
Calaveras	\$1,740	\$7	\$1,747
Colusa	\$1,973	\$8	\$1,981
Contra Costa	\$58,061	\$246	\$58,307
Del Norte	\$1,740	\$7	\$1,747
El Dorado	\$9,256	\$40	\$9,296
Fresno	\$64,448	\$275	\$64,723
Glenn	\$13,678	\$58	\$13,736
Humboldt	\$9,386	\$40	\$9,426
Imperial	\$9,137	\$39	\$9,176
Inyo	\$1,740	\$1	\$1,741
Kern	\$53,200	\$226	\$53,426
Kings	\$9,811	\$41	\$9,852
Lake	\$3,808	\$16	\$3,824
Lassen	\$4,943	\$21	\$4,964
Los Angeles	\$376,728	\$1,611	\$378,339
Madera	\$13,808	\$59	\$13,867
Marin	\$2,966	\$13	\$2,979
Mariposa	\$1,915	\$9	\$1,924
Mendocino	\$6,441	\$27	\$6,468
Merced	\$13,429	\$57	\$13,486
Modoc	\$1,740	\$0	\$1,740
Mono	\$1,740	\$2	\$1,742
Monterey	\$6,553	\$27	\$6,580
Napa	\$2,135	\$9	\$2,144
Nevada	\$2,678	\$11	\$2,689
Orange	\$75,616	\$322	\$75,938
Placer	\$13,211	\$56	\$13,267
Plumas	\$7,315	\$31	\$7,346
Riverside	\$68,380	\$291	\$68,671
Sacramento	\$167,994	\$715	\$168,709
San Benito	\$3,292	\$13	\$3,305
San Bernardino	\$118,532	\$505	\$119,037
San Diego	\$139,794	\$595	\$140,389
San Francisco	\$112,554	\$479	\$113,033
San Joaquin	\$47,947	\$205	\$48,152
San Luis Obispo	\$15,982	\$69	\$16,051
San Mateo	\$10,129	\$42	\$10,171
Santa Barbara	\$22,664	\$96	\$22,760
Santa Clara	\$42,357	\$180	\$42,537
Santa Cruz	\$15,125	\$65	\$15,190
Shasta	\$23,090	\$98	\$23,188
Sierra	\$1,740	\$3	\$1,743
Siskiyou	\$14,588	\$61	\$14,649
Solano	\$12,354	\$52	\$12,406
Sonoma	\$20,864	\$89	\$20,953
Stanislaus	\$12,662	\$54	\$12,716
Sutter	\$6,522	\$28	\$6,550
Tehama	\$25,993	\$111	\$26,104
Trinity	\$2,059	\$9	\$2,068
Tulare	\$37,989	\$162	\$38,151
Tuolumne	\$3,506	\$15	\$3,521
Ventura	\$24,126	\$103	\$24,229
Yolo	\$16,273	\$69	\$16,342
Yuba	\$5,380	\$18	\$5,398
Total	\$1,950,650	\$8,265	\$1,958,915