



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

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EDMUND G. BROWN JR.
GOVERNOR

May 11, 2015

COUNTY FISCAL LETTER (CFL) NO. 14/15-66

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2014-15 CALIFORNIA WORK OPPORTUNITY AND
RESPONSIBILITY TO KIDS FAMILY STABILIZATION
AUGMENTATION ALLOCATION

REFERENCE: [CFL NO. 14/15-05, DATED JULY 25, 2014.](#)

This letter informs counties of the Fiscal Year (FY) 2014-15 augmentation and redistribution for the California Work Opportunity and Responsibility to Kids (CalWORKs) Family Stabilization program allocation.

In consultation with the County Welfare Directors Association (CWDA), an augment of \$2,862,004 in federal Temporary Assistance for Needy Families and General Fund is allocated (in Attachment I) based on the 2015-16 Governor's Budget as follows:

- Fifty percent of the funds were distributed based on a percent to total of each county's average employment services monthly caseload for the most recent 12 months from January 2014 through December 2014 as reported on the CalWORKs WTW Monthly Activity Report - All (Other) Families (WTW 25) and the CalWORKs WTW Monthly Activity Report - Two-Parent Families (WTW 25A).
- Fifty percent of the funds were distributed based on a percent to total of each county's FY 2013-14 combined allocation for CalWORKs Eligibility Administration, WTW Employment Services and Stage One Child Care.

Additionally, to ensure maximum expenditure of available program funding, the CWDA has determined a redistribution of funding among the counties, as displayed in Attachment I.

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For further details on the appropriation amounts and claiming instructions, please refer to [CFL NO. 14/15-05](#). Any questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

FY 2014-15 FAMILY STABILIZATION AUGMENTATION

COUNTY	FY 14-15 ALLOCATION CFL 14/15-05	FY 14-15 AUGMENT	FY 14-15 REDISTRIBUTION OF FUNDS	FY 14-15 REVISED TOTAL
Alameda	\$921,905	\$90,070	\$541,097	\$1,553,072
Alpine	\$2,943	\$203	(\$1,781)	\$1,365
Amador	\$16,503	\$1,968	\$40,000	\$58,471
Butte	\$206,329	\$21,570	\$0	\$227,899
Calaveras	\$28,409	\$3,274	\$0	\$31,683
Colusa	\$10,760	\$1,037	(\$2,881)	\$8,916
Contra Costa	\$603,024	\$57,672	\$0	\$660,696
Del Norte	\$52,772	\$6,132	\$27,228	\$86,132
El Dorado	\$68,341	\$7,061	\$0	\$75,402
Fresno	\$1,201,929	\$135,832	\$0	\$1,337,761
Glenn	\$33,487	\$2,939	\$75,000	\$111,426
Humboldt	\$140,504	\$27,541	\$0	\$168,045
Imperial	\$247,800	\$28,676	\$0	\$276,476
Inyo	\$9,956	\$818	\$0	\$10,774
Kern	\$862,033	\$98,229	(\$121,042)	\$839,220
Kings	\$136,717	\$14,883	\$0	\$151,600
Lake	\$64,413	\$7,057	\$0	\$71,470
Lassen	\$18,322	\$1,828	\$0	\$20,150
Los Angeles	\$7,743,058	\$822,589	(\$2,431,096)	\$6,134,551
Madera	\$121,472	\$14,051	\$43,000	\$178,523
Marin	\$80,897	\$6,504	\$0	\$87,401
Mariposa	\$20,247	\$1,667	(\$20,000)	\$1,914
Mendocino	\$73,495	\$7,967	\$0	\$81,462
Merced	\$369,575	\$42,034	\$0	\$411,609
Modoc	\$11,734	\$1,046	\$0	\$12,780
Mono	\$5,604	\$373	\$0	\$5,977
Monterey	\$279,851	\$80,435	\$0	\$360,286
Napa	\$42,512	\$3,443	\$0	\$45,955
Nevada	\$49,434	\$5,077	\$0	\$54,511
Orange	\$1,140,770	\$109,733	\$0	\$1,250,503
Placer	\$120,605	\$11,985	\$0	\$132,590
Plumas	\$14,464	\$1,442	\$0	\$15,906
Riverside	\$1,604,740	\$137,204	(\$181,563)	\$1,560,381
Sacramento	\$1,598,425	\$173,828	\$0	\$1,772,253
San Benito	\$33,150	\$3,456	\$0	\$36,606
San Bernardino	\$2,336,607	\$208,761	(\$302,605)	\$2,242,763
San Diego	\$1,385,007	\$157,754	\$0	\$1,542,761
San Francisco	\$481,907	\$37,118	\$1,000,000	\$1,519,025
San Joaquin	\$657,088	\$78,659	\$0	\$735,747
San Luis Obispo	\$132,884	\$12,819	\$0	\$145,703
San Mateo	\$160,447	\$14,304	\$0	\$174,751
Santa Barbara	\$206,265	\$20,145	\$0	\$226,410
Santa Clara	\$790,238	\$135,230	\$0	\$925,468
Santa Cruz	\$153,088	\$13,458	\$0	\$166,546
Shasta	\$158,533	\$17,474	\$230,000	\$406,007
Sierra	\$3,547	\$268	(\$2,147)	\$1,668
Siskiyou	\$41,823	\$4,667	\$0	\$46,490
Solano	\$278,207	\$28,948	\$764,000	\$1,071,155
Sonoma	\$218,260	\$19,489	\$0	\$237,749
Stanislaus	\$530,010	\$43,849	\$0	\$573,859
Sutter	\$75,108	\$8,483	\$0	\$83,591
Tehama	\$71,950	\$7,032	\$38,050	\$117,032
Trinity	\$11,238	\$1,014	\$0	\$12,252
Tulare	\$559,507	\$66,769	\$200,000	\$826,276
Tuolumne	\$37,120	\$4,156	\$35,000	\$76,276
Ventura	\$327,978	\$28,893	(\$30,260)	\$326,611
Yolo	\$128,393	\$12,176	\$0	\$140,569
Yuba	\$110,615	\$10,914	\$100,000	\$221,529
TOTAL	\$26,791,996	\$2,862,004	\$0	\$29,654,000

**FEDERAL FUNDS ARE TANF AND AWARDED UNDER CFDA #93558.