



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

April 3, 2015

COUNTY FISCAL LETTER (CFL) NO. 14/15-59

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2014-15 NON-MEDICAL OUT-OF-HOME CARE
GENERAL FUND AUGMENTATION

REFERENCE: [CFL NO. 14/15-04, DATED JULY 24, 2014](#)

This letter is to inform counties of an augmentation to the Fiscal Year (FY) 2014-15 Non-Medical Out-Of-Home Care (NMOHC) program allocation.

In consultation with the County Welfare Directors Association, an augment of \$17,000 General Fund was distributed to counties based on a percent to statewide total of the FY 2014-15 NMOHC appropriation allocation. The amounts displayed on the attachment reflect each county's revised NMOHC allocation based on the 2015-16 Governor's Budget.

For further details on the appropriation amounts and claiming instructions, please refer to [CFL No. 14/15-04](#).

Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

**NON-MEDICAL OUT-OF-HOME CARE
FISCAL YEAR (FY) 2014-15 AUGMENTATION**

COUNTY	FY 2014-15	FY 2014-15	FY 2014-15
	APPROPRIATION GF CFL 14/15-04	AUGMENT GF	REVISED GF TOTAL
Alameda	\$43	\$2	\$45
Alpine	\$43	\$2	\$45
Amador	\$43	\$2	\$45
Butte	\$43	\$2	\$45
Calaveras	\$1,491	\$75	\$1,566
Colusa	\$43	\$2	\$45
Contra Costa	\$43	\$2	\$45
Del Norte	\$43	\$2	\$45
El Dorado	\$43	\$2	\$45
Fresno	\$43	\$2	\$45
Glenn	\$43	\$2	\$45
Humboldt	\$43	\$2	\$45
Imperial	\$43	\$2	\$45
Inyo	\$43	\$2	\$45
Kern	\$43	\$2	\$45
Kings	\$43	\$2	\$45
Lake	\$43	\$2	\$45
Lassen	\$43	\$2	\$45
Los Angeles	\$162,584	\$8,226	\$170,810
Madera	\$43	\$2	\$45
Marin	\$43	\$2	\$45
Mariposa	\$43	\$2	\$45
Mendocino	\$43	\$2	\$45
Merced	\$4,981	\$252	\$5,233
Modoc	\$43	\$2	\$45
Mono	\$43	\$2	\$45
Monterey	\$1,287	\$65	\$1,352
Napa	\$1,023	\$52	\$1,075
Nevada	\$43	\$2	\$45
Orange	\$49,792	\$2,519	\$52,311
Placer	\$43	\$2	\$45
Plumas	\$43	\$2	\$45
Riverside	\$2,570	\$130	\$2,700
Sacramento	\$12,538	\$634	\$13,172
San Benito	\$43	\$2	\$45
San Bernardino	\$16,806	\$850	\$17,656
San Diego	\$117	\$6	\$123
San Francisco	\$43	\$2	\$45
San Joaquin	\$2,769	\$140	\$2,909
San Luis Obispo	\$141	\$14	\$155
San Mateo	\$226	\$11	\$237
Santa Barbara	\$43	\$2	\$45
Santa Clara	\$17,210	\$871	\$18,081
Santa Cruz	\$43	\$2	\$45
Shasta	\$9,366	\$474	\$9,840
Sierra	\$43	\$2	\$45
Siskiyou	\$43	\$2	\$45
Solano	\$35,276	\$1,785	\$37,061
Sonoma	\$43	\$2	\$45
Stanislaus	\$124	\$6	\$130
Sutter	\$43	\$2	\$45
Tehama	\$43	\$2	\$45
Trinity	\$43	\$2	\$45
Tulare	\$7,447	\$377	\$7,824
Tuolumne	\$43	\$2	\$45
Ventura	\$267	\$14	\$281
Yolo	\$3,341	\$169	\$3,510
Yuba	\$5,053	\$256	\$5,309
TOTAL	\$336,000	\$17,000	\$353,000