

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY DEPARTMENT OF SOCIAL SERVICES

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January 30, 2015

COUNTY FISCAL LETTER NO. 14/15-41

TO: COUNTY WELFARE DIRECTORS

COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2014-15 ALLOCATION FOR THE

COMMUNITY-BASED CHILD ABUSE PREVENTION PROGRAM

REFERENCE: <u>ALL COUNTY INFORMATION NOTICE NO. I-70-13</u>

CBCAP FACT SHEET

WELFARE AND INSTITUTIONS CODE SECTION 18966.1

This letter informs counties of the Fiscal Year (FY) 2014-15 Community-Based Child Abuse Prevention Program (CBCAP) allocation. A total of \$2 million in federal grant funds are available to counties. In accordance with the Welfare and Institutions Code Section 18966.1(a), CBCAP funds are allocated annually to counties who have applied for the funding. The CBCAP allocation is based in part by the total annual birth certificate fees submitted by each county and reported to the Office of Child Abuse Prevention (OCAP).

Allowable CBCAP funded activities are those designed to strengthen and support families to prevent child abuse and neglect. Allowable uses of these funds are detailed in the OCAP's <u>CBCAP Fact Sheet</u>. No more than ten percent of funds may be used for administrative costs. Per <u>All County Information Notice No. I-70-13</u>, FY 2014-15 funds will be released within 90 days upon submission, review and approval of the CBCAP Application and Assurances Form, Certification of County Children's Trust Fund (CCTF) Revenue Form and the OCAP Annual Report.

According to the statute, counties receiving less than \$20,000 per year in their CCTF from birth certificate fees shall receive the amount of CBCAP funds necessary to bring the trust fund balance up to \$20,000. Each participating county is then awarded \$10,000. The remaining CBCAP funds shall be distributed to each county according to population. CBCAP funds deposited into the CCTF must adhere to CBCAP requirements.

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Program related questions regarding the CBCAP program should be directed to ocappnd@dss.ca.gov or refer to the OCAP's Frequently Asked Questions.

Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief Financial Management and Contracts Branch

Attachment

FY 14/15 Community-Based Child Abuse Prevention (CBCAP)

County	Allocation
Alameda	\$66,039
Alpine	\$30,025
Amador	\$20,190
Butte	\$14,821
Calaveras	\$30,868
Colusa	\$29,945
Contra Costa	\$41,306
Del Norte	\$22,135
El Dorado	\$14,105
Fresno	\$38,880
Glenn	\$30,802
Humboldt	\$12,761
Imperial	\$15,339
Inyo	\$30,391
Kern	\$56,341
Kings	\$14,284
Lake	\$27,648
Lassen	\$30,595
Los Angeles	\$255,397
Madera	\$34,406
Marin	\$15,425
Mariposa	\$29,242
Mendocino	\$13,308
Merced	\$18,342
Modoc	\$10,211
Mono	\$27,257
Monterey	\$21,720
Napa	\$33,262
Nevada	\$31,888
Orange	\$85,987
Placer	\$38,933
Plumas	\$30,348
Riverside	\$74,066
Sacramento	\$67,642
San Benito	\$11,630
San Bernardino*	\$0
San Diego	\$85,709
San Francisco	\$22,210
San Joaquin	\$30,747
San Luis Obispo	\$24,217
San Mateo	\$27,000
Santa Barbara	\$20,250
Santa Clara	\$55,748
Santa Cruz	\$35,865
Shasta	\$30,940
Sierra	\$30,050
Siskiyou	\$30,930
Solano	\$20,263
Sonoma	\$21,004
Stanislaus	\$45,155
Sutter	\$32,659
Tehama	\$31,626
Trinity	\$15,608
Tulare	\$13,000 \$24,970
Tuolumne	\$30,966
Ventura	\$39,710
Yolo	\$14,655
Yuba	\$14,055 \$12,158
Total	\$2,007,983
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^{*}San Bernardino county will not be partcipating.