



CDSS

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EDMUND G. BROWN JR.
GOVERNOR

March 20, 2015

COUNTY FISCAL LETTER (CFL) NO. 14/15-36

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2014-15 TITLE IV-E CALIFORNIA
WELL-BEING PROJECT ALLOCATION

REFERENCE: [ALL COUNTY LETTER NO. 15-12, DATED MARCH 17, 2015](#)
[CFL NO. 14/15-22, DATED OCTOBER 1, 2014](#)
[CFL NO. 14/15-25, DATED OCTOBER 10, 2014](#)
[CFL NO. 14/15-32, DATED DECEMBER 1, 2014](#)
[CFL NO. 14/15-39, DATED JANUARY 16, 2015](#)

This letter provides participating counties in the Title IV-E California Well-Being Project (Project) with the Fiscal Year (FY) 2014-15 allocation. This allocation includes the Project Base Amount approved by the federal Department of Health and Human Services on September 30, 2014 and funding for new activities outside of the Project Base.

The current participating counties, Los Angeles and Alameda, and their respective County Probation Departments (CPDs) will continue to participate in the Project with seven new County Welfare Departments and their respective CPDs.

Attachment I displays the Project Base allocation for federal Title IV-E that was established upon approval of each county's participation in the Project. Although this is a state FY allocation, the federal share is based on the Federal Fiscal Year (FFY). Therefore, the allocation reflects nine months of the FFY base and nine months of Title XX funding. The remaining federal share will be in the following state FY allocation.

The FY 2014-15 individual county allocations consist of the following:

- The federal Project Base allocation includes foster care assistance payments and child welfare services administration costs. In accordance with the federal Terms

and Conditions of the Project, costs for training, licensing related activities, adoption administration and assistance, non-recurring adoption costs and reimbursements, evaluation costs, Statewide Automated Child Welfare Information System costs and costs for the After 18 Program are excluded.

- For Alameda and Los Angeles counties, the Project's federal base allocation is an extension to the federal funding developed in FFY 2006 using an average of the county's federal administrative and assistance expenditures from FFY 2003 through FFY 2005. Those expenditures received an annual two percent growth beginning FFY 2007 through FFY 2014. Beginning in FFY 2015, growth for assistance expenditures are increased by applying the California Necessity Index (CNI) annually to an established cost per case that is adjusted using caseload trends from non-waiver counties less children in the After 18 Program. The administrative expenditures beginning in FFY 2015 will be increased by a three-year moving average percentage increase in expenditures that non-waiver counties experienced beginning in FFY 2011.
- For the seven remaining participating counties, the Project's federal base allocation consists of an administrative and assistance federal expenditure base beginning in FFY 2014 that was established by using the average expenditures from FFY 2008 through FFY 2012. In FFY 2015, growth for assistance expenditures is increased by the CNI annually to an established cost per case that is adjusted using caseload trends from the participating counties, less children in the After 18 Program. The administrative expenditures beginning in FFY 2015 are increased by a three-year moving average percentage increase in expenditures that counties experienced beginning in FFY 2011.

In addition, Attachment I displays the funding for new activities made available upon enactment of the Budget Act of 2014. These activities are as follows:

- Commercially Sexually Exploited Children as displayed in [CFL No. 14/15-25](#), dated October 10, 2014 and [CFL No. 14/15-32](#), dated December 1, 2014.
- CWS Case Record Reviews as displayed in [CFL No. 14/15-39](#), dated January 16, 2015.
- Katie A. Settlement Agreement Reporting Requirements as displayed in [All County Letter No. 15-12](#), dated March 17, 2015.

The funding for these new activities is not included in the federal Project Base but may be eligible for federal Title IV-E funding with the exception of Katie A. which is eligible for federal Title XIX funding. However, since the federal Title IV-E Project allocation is capped and cannot be increased, only the General Fund amount is provided to counties participating in the Project for these activities.

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Attachment II displays the program codes and aid codes used for the Project allocation. The administrative expenditures charged against the program codes are claimed on the County Expense Claim (CEC), and the assistance expenditures are claimed on the CA 800 Assistance Claim. Refer to [CFL No. 14/15-22](#), dated October 1, 2014, for specific Title IV-E Project claiming instructions. Please note that the Quarterly Fiscal Supplemental Form is due ten business days after the CEC due date for each quarter.

Questions regarding this allocation should be directed to: fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

FY 2014-15 TITLE IV-E CALIFORNIA WELL BEING PROJECT CAPPED ALLOCATION

ATTACHMENT I

	TOTAL PROJECT BASE ALLOCATION* FEDERAL TOTAL	TOTAL PROJECT BASE ALLOCATION* FEDERAL TITLE IV-E	TOTAL PROJECT BASE ALLOCATION* FEDERAL TITLE XX	NON-PROJECT BASE ALLOCATION CSEC CFL 14/15-32 TITLE IV-E	NON-PROJECT BASE ALLOCATION CSEC CFL 14/15-32 STATE	NON-PROJECT BASE ALLOCATION CASE RECORD REVIEW CFL 14/15-39 TITLE IV-E	NON-PROJECT BASE ALLOCATION CASE RECORD REVIEW CFL 14/15-39 STATE	NON-PROJECT BASE ALLOCATION KATIE A.** ACL 15-12 TITLE XIX	NON-PROJECT BASE ALLOCATION KATIE A.** ACL 15-12 STATE	TOTAL	TOTAL TITLE IV-E & TITLE XIX	TOTAL STATE
<u>PARTICIPATING COUNTIES</u>												
Alameda	\$62,649,508	\$57,113,508	\$5,536,000	\$0	\$110,894	\$0	\$86,000	\$12,030	\$12,030	\$62,870,462	\$62,661,538	\$208,924
Los Angeles	\$475,887,388	\$435,800,388	\$40,087,000	\$0	\$395,507	\$0	\$86,000	\$24,055	\$24,055	\$476,417,005	\$475,911,443	\$505,562
Butte	\$7,013,885	\$6,223,139	\$790,746	\$0	\$43,216	\$0	\$86,000	\$6,015	\$6,015	\$7,155,131	\$7,019,900	\$135,231
Lake	\$1,912,128	\$1,696,458	\$215,670	\$0	\$20,723	\$0	\$43,000	\$6,015	\$6,015	\$1,987,881	\$1,918,143	\$69,738
Sacramento	\$53,390,463	\$49,287,115	\$4,103,348	\$0	\$112,768	\$0	\$86,000	\$12,030	\$12,030	\$53,613,291	\$53,402,493	\$210,798
San Diego	\$42,875,602	\$37,656,385	\$5,219,217	\$0	\$121,329	\$0	\$86,000	\$12,030	\$12,030	\$43,106,991	\$42,887,632	\$219,359
San Francisco	\$21,732,751	\$19,902,475	\$1,830,276	\$0	\$95,385	\$0	\$86,000	\$12,030	\$12,030	\$21,938,196	\$21,744,781	\$193,415
Santa Clara	\$32,056,685	\$29,425,710	\$2,630,975	\$0	\$95,385	\$0	\$86,000	\$12,030	\$12,030	\$32,262,130	\$32,068,715	\$193,415
Sonoma	\$7,599,680	\$6,649,718	\$949,962	\$0	\$46,495	\$0	\$86,000	\$12,030	\$12,030	\$7,756,235	\$7,611,710	\$144,525
TOTAL ALLOCATION	\$705,118,090	\$643,754,896	\$61,363,194	\$0	\$1,041,702	\$0	\$731,000	\$108,265	\$108,265	\$707,107,322	\$705,226,355	\$1,880,967

* For FFY 2015 Cohort 1 assistance expenditures were increased by 1.82 percent, which reflects the 2.17 percent CNI offset by the caseload decline of the 56 county trend of 0.35 percent from FFY 2011 through FFY 2013 and the administrative expenditures were increased by 1.98 percent. For Cohort 2 assistance expenditures were increased by 2.17 percent and the administrative expenditures were increased by 1.54 percent.

** Katie A. Title XIX is outside the waiver and is shown under federal for display purposes only.

List of Title IV-E Project Codes by Ledger

Updated: 03/09/15

CWS Basic

Existing Title IV-E Eligible Codes

PC	PC Title
004	Probation PR
088	Peer Review
143	CWS Eligibility Determination
147	CWS-Court Related Activities
148	CWS-Case Management
709	State Mandates Fed
732	Increase FMLY Case Planning
733	IRSAE
734**	SUO CWS Case Management

Project Codes Now Title IV-E Eligible

PC	PC Title
077	CWS Basic Nonfederal
710	State Mandates Non-Fed
089	SUO – Peer Review
100	Special Care Incen & Assist Prog
164*	CWS – Services/Nonfederal
198**	SUO-EA CWS Non-Fed
596	SUO CWS IV-B Non-Fed
707	Gomez Hearing Grievances
786	NREFM Under 18
788	NRLG - Probation
828	Non IV-E Peer Review
864	NRLG Probate Court
865	NRLG Juvenile Court

* The portion of Program Code 164 that should be captured excludes federal Title IV-B, the match and any staff development costs.

** The portion of Program Codes 198 and 734 that should be captured excludes the staff development overmatch costs.

CWS Outcome Improvement Project (CWSOIP)

Existing Title IV-E Eligible Codes

PC	PC Title
037	CWSOIP/Cohort 1

Project Codes Now Title IV-E Eligible

PC	PC Title
039	CWSOIP/Cohort 1-nonfed
059	CWSOIP/nonfedSGF/Cohort

CWS Outcome Improvement Project (CWSOIP) – Probation Departments

Existing Title IV-E Eligible Codes

PC	PC Title
703	CWSOIP – Probation

Project Codes Now Title IV-E Eligible

PC	PC Title
704	CWSOIP – Probation Nonfederal

Group Home Monthly Visits – Child Welfare Departments

Existing Title IV-E Eligible Codes

PC	PC Title
577	Mo Visits/Group Homes/CWS

Project Codes Now Title IV-E Eligible

PC	PC Title
586	NF MO Visits/Group Homes/CWD

Group Home Monthly Visits – Probation Departments

Existing Title IV-E Eligible Codes

PC	PC Title
579	Mo Visits/Group Homes/Probation

Project Codes Now Title IV-E Eligible

PC	PC Title
581	NF MO Visits/Group Homes Probation

AB 2129 Foster Parent Training and Recruitment Planning

Existing Title IV-E Eligible Codes

PC	PC Title
506	AB 2129 Foster Parent Recruitment

Project Codes Now Title IV-E Eligible

PC	PC Title
507	AB 2129 Foster Parent Recruitment Non-Fed

Substance Abuse/HIV Infant Program

Existing Title IV-E Eligible Codes

PC	PC Title
523	Options for Recovery Recruitment

Project Codes Now Title IV-E Eligible

PC	PC Title
172	SA/HIV Infant Program
561	SUO-SA/HIV Infant Recruit Non-Fed

Kinship and Foster Care Emergency Fund

Existing Title IV-E Eligible Codes

PC	PC Title
562	Kinship & FC Emergency Funds

Project Codes Now Title IV-E Eligible

PC	PC Title
493	SUO Kinship/FC Emerg Funds
582	Kinship Support Services

List of Title IV-E Project Codes by Ledger

Updated: 03/09/15

State Family Preservation Permanent Transfer

Existing Title IV-E Eligible Codes

PC	PC Title
177	FPP Case Mgt Preventive Services
179	FPP Case Mgt Foster Care

Project Codes Now Title IV-E Eligible

CSEC

Existing Title IV-E Eligible Codes

PC	PC Title
920	CSEC Protocol & Development

Project Codes Now Title IV-E Eligible

PC	PC Title
915	CSEC Non-federal Discount
918	CSEC Services

CWS Case Reviews

Existing Title IV-E Eligible Codes

PC	PC Title
922	CWS Case Reviews

Project Codes Now Title IV-E Eligible

PC	PC Title
923	SUO-Non-federal CWS Case Reviews

Pre-Adoption County Counsel

Existing Title IV-E Eligible Codes

PC	PC Title
567	Pre-Adoptions County Counsel Federal
568	Pre-Adoptions County Counsel Non-Federal

Project Codes Now Title IV-E Eligible

STOP

Existing Title IV-E Eligible Codes

Project Codes Now Title IV-E Eligible

PC	PC Title
588	STOP-Assessment/Case Plan

Foster Care

Existing Title IV-E Eligible Codes

Project Codes Now Title IV-E Eligible

PC	PC Title
790	Probation NREFM Under 18

Foster Care Administration

Existing Title IV-E Eligible Codes

Project Codes Now Title IV-E Eligible

PC	PC Title
029	Rosales v. Thompson Court Order
345	AFDC Eligibility Determination

Not Tied to a Ledger

Existing Title IV-E Eligible Codes

Project Codes Now Title IV-E Eligible

PC	PC Title
119	Public Agency IV-E Pass Through
127	Probation Title IV-E Case Management
128	Probation IV-E/Pre-Placement

PC	PC Title
165	SB 163 Wraparound Services
921	Probation – Services/Non-federal

Title IV-E Foster Care Assistance

Existing Title IV-E Eligible Codes

Project Codes Now Title IV-E Eligible

PC	PC Title
042	Foster Care
042	THPP
042	Wraparound
042	RBS
042	Child Care

PC	PC Title
040	Foster Care
040	THPP
040	Wraparound
040	RBS