



CDSS

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**DEPARTMENT OF SOCIAL SERVICES**  
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EDMUND G. BROWN JR.  
GOVERNOR

December 23, 2014

COUNTY FISCAL LETTER (CFL) NO. 14/15-35

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS  
ALL CALFRESH PROGRAM SPECIALISTS

SUBJECT: CALFRESH EMPLOYMENT & TRAINING PROGRAM FINAL  
ALLOCATION FOR FEDERAL FISCAL YEAR (FFY) 2015  
(DECEMBER 2014, MARCH 2015, JUNE 2015 AND  
SEPTEMBER 2015 QUARTERS)

REFERENCE: [ACIN NO. I-27-14, DATED JUNE 20, 2014](#)

The United States Department of Agriculture Food and Nutrition Service has approved the California Department of Social Services' CalFresh Employment & Training (E&T) plan for FFY 2015 based on the passage of the 2015 Federal Budget. This allocation includes 100 percent federal funds totaling \$7,020,767, Administrative Overmatch funds totaling \$75,087,820 and Participant Reimbursement Transportation/Ancillary funds totaling \$23,534,170, for a grand total of \$105,642,757.

The attachment displays the FFY 2015 CalFresh E&T allocation of funds by county and funding category. As a reminder, the 100 percent federal funds exclude holdbacks for state operations and workers compensation. Amounts for the Administrative Overmatch and Participant Reimbursement are based on plans submitted by each participating county. These amounts will be adjusted at closeout with actual expenditures split on a 50/50 basis between federal and county share. It should be noted that counties are prohibited from using CalFresh E&T funds to supplant non-federal funds for existing educational services and activities. Furthermore, counties are prohibited from using CalFresh E&T matching funds for other programs.

The CalFresh E&T program costs are claimed to the following Program Codes (PC):

- PC 306 – Able Bodied Adults Without Dependents (ABAWDs) Workfare
- PC 307 – ABAWDs Education/Training

- PC 464 – CalFresh E&T Administrative Activities
- PC 468 – CalFresh E&T/Supportive Services

Effective with the March 2015 quarter, PC 306 – CalFresh Employment and Training (CFET) ABAWDs - Workfare and PC 307– CFET ABAWDs – Education/Training will be deleted as counties are no longer required to claim these activities separately. Counties may now use PC 464 to claim these activities. Please see the forthcoming quarterly CFL for additional instructions. Any expenditure exceeding the allocation will be shifted to county-only share using State Use Only Codes 303, 304, 071 and 475. Electronic data processing costs are no longer allowed to be charged to these PCs effective with the December 2013 claiming quarter. For additional information please see the forthcoming September 2014 quarterly CFL.

For information on program criteria and county allocations, please contact Robert Nevins of the CalFresh Branch at (916) 654-1408. Questions concerning expenditure reporting should be directed to [Fiscal.systems@dss.ca.gov](mailto:Fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

BRIAN DOUGHERTY, Chief  
Financial Management and Contracts Branch

Attachment

County	*100 % Federal 1st Component Funds	Administrative Overmatch		Participant Reimbursement		Total Federal Allocation	Total County Share	FFY 2014 Total E&T Allocation
		Federal Allocation	County Share	Federal Allocation	County Share			
ALAMEDA	\$314,874	\$788,397	\$788,397	\$490,041	\$490,041	\$1,593,312	\$1,278,438	\$2,871,750
FRESNO	\$410,301	\$0	\$0	\$32,500	\$32,500	\$442,801	\$32,500	\$475,301
HUMBOLDT	\$43,100	\$92,219	\$92,219	\$13,680	\$13,680	\$148,999	\$105,899	\$254,898
KERN	\$268,369	\$0	\$0	\$4,000	\$4,000	\$272,369	\$4,000	\$276,369
LOS ANGELES	\$2,569,412	\$23,102,203	\$23,102,203	\$7,300,267	\$7,300,267	\$32,971,882	\$30,402,470	\$63,374,352
MARIN	\$27,248	\$89,210	\$89,210	\$28,800	\$28,800	\$145,258	\$118,010	\$263,268
MENDOCINO	\$34,669	\$81,375	\$81,375	\$12,500	\$12,500	\$128,544	\$93,875	\$222,419
MONTEREY	\$93,804	\$28,878	\$28,878	\$27,500	\$27,500	\$150,182	\$56,378	\$206,560
ORANGE	\$425,732	\$469,311	\$469,311	\$321,480	\$321,480	\$1,216,523	\$790,791	\$2,007,314
RIVERSIDE	\$541,659	\$0	\$0	\$179,400	\$179,400	\$721,059	\$179,400	\$900,459
SACRAMENTO	\$426,118	\$1,416,681	\$1,416,681	\$270,000	\$270,000	\$2,112,799	\$1,686,681	\$3,799,480
SAN DIEGO	\$628,941	\$542,610	\$542,610	\$200,000	\$200,000	\$1,371,551	\$742,610	\$2,114,161
SAN FRANCISCO	\$158,789	\$8,524,655	\$8,524,655	\$1,994,128	\$1,994,128	\$10,677,572	\$10,518,783	\$21,196,355
SAN JOAQUIN	\$105,431	\$306,946	\$306,946	\$256,222	\$256,222	\$668,599	\$563,168	\$1,231,767
SAN LUIS OBISPO	\$43,690	\$35,100	\$35,100	\$15,000	\$15,000	\$93,790	\$50,100	\$143,890
SAN MATEO	\$70,390	\$888,818	\$888,818	\$150,000	\$150,000	\$1,109,208	\$1,038,818	\$2,148,026
SANTA BARBARA	\$67,048	\$76,848	\$76,848	\$8,640	\$8,640	\$152,536	\$85,488	\$238,024
SANTA CLARA	\$245,846	\$894,142	\$894,142	\$349,284	\$349,284	\$1,489,272	\$1,243,426	\$2,732,698
SANTA CRUZ	\$57,451	\$49,527	\$49,527	\$19,300	\$19,300	\$126,278	\$68,827	\$195,105
SHASTA	\$56,658	\$90,000	\$90,000	\$21,000	\$21,000	\$167,658	\$111,000	\$278,658
SONOMA	\$91,481	\$51,329	\$51,329	\$45,000	\$45,000	\$187,810	\$96,329	\$284,139
STANSLAUS	\$194,012	\$0	\$0	\$15,843	\$15,843	\$209,855	\$15,843	\$225,698
TRINITY	\$4,016	\$15,661	\$15,661	\$6,000	\$6,000	\$25,677	\$21,661	\$47,338
VENTURA	\$141,728	\$0	\$0	\$6,500	\$6,500	\$148,228	\$6,500	\$154,728
<b>SUB TOTAL</b>	<b>\$7,020,767</b>	<b>\$37,543,910</b>	<b>\$37,543,910</b>	<b>\$11,767,085</b>	<b>\$11,767,085</b>	<b>\$56,331,762</b>	<b>\$49,310,995</b>	<b>\$105,642,757</b>

\*The 100% Federal Funds do not include the funds for state holdbacks.