



CDSS

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STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

November 4, 2014

COUNTY FISCAL LETTER (CFL) NO. 14/15-26

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2013-14 2011 REALIGNMENT SCHEDULE FOR
PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT (PSGSA)

This letter informs counties of the FY 2013-14 county specific percentage distribution for the PSGSA pursuant to [Senate Bill 1020 \(Chapter 40, Statutes of 2012\)](#), which added Government Code sections 30027.9 and 30029.07.

In conjunction with the County Welfare Directors Association, the California State Association of Counties and the Department of Finance, Attachment I displays each county's percentage distribution transmitted to the State Controller's Office for the FY 2013-14 realignment growth schedule.

Pursuant to Government Code section 30027.9 (c), of the total funding amount in the Support Services Growth Subaccount, 61.81 percent is deposited into the PSGSA and is distributed as follows:

- Forty percent to pay a portion of the \$200 million base restoration for Child Welfare Services (CWS) and is distributed based on the calculated FY 2011-12 CWS subaccount percentages stated in [CFL 11/12-39 dated February 17, 2012](#).
- The remaining 21.81 percent is to be distributed based on a county's percentage to the total base. Section 30029 (d) (1) (A), further distributes the 21.81 percentage to the PSGSA as follows:
 - Ten percent is to be distributed to all counties whose FY 2013-14 expenditures exceed the FY 2010-11 General Fund allocation and would have accessed their CWS augmentation funding. Small counties, defined as those with a 2013 population of 50,000 or fewer have an exception to this methodology distribution and are automatically eligible for this portion of the growth funding.

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- The remaining 90 percent is to be distributed based on FY 2013-14 disbursements from the State Controller's Office website exclusive of the \$32.7 million for the Contract Special Account managed by Santa Clara County.

If you have any questions regarding this CFL, please direct them to CDSS2011Realignment@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

**2011 REALIGNMENT
FY 2013-14 PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE
DISTRIBUTION**

COUNTIES	40.00% FY 2011-12 CHILD WELFARE SERVICES SUBACCOUNT PERCENTAGE DISTRIBUTION	21.81%	
		10.00%	90.00%
		FY 2013-14 PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE (GENERAL)	FY 2013-14 PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE (GENERAL)
ALAMEDA	4.4015%	4.40150000%	4.07300217%
ALPINE	0.0631%	0.06310000%	0.04054362%
AMADOR	0.0813%	0.08130000%	0.08152245%
BUTTE	0.7740%	0.77400000%	0.88216900%
CALAVERAS	0.1462%	0.14620000%	0.12861994%
COLUSA	0.0791%	0.07910000%	0.07791533%
CONTRA COSTA	2.5317%	2.53170000%	2.28653344%
DEL NORTE	0.2126%	0.21260000%	0.20686925%
EL DORADO	0.4152%	0.41520000%	0.37312376%
FRESNO	2.2139%	2.21390000%	2.42592394%
GLENN	0.1826%	0.18260000%	0.14635089%
HUMBOLDT	0.5591%	0.55910000%	0.58158918%
IMPERIAL	0.5981%	0.59810000%	0.44085909%
INYO	0.0985%	0.09850000%	0.07505828%
KERN	2.6123%	2.61230000%	2.93997467%
KINGS	0.4206%	0.42060000%	0.37691241%
LAKE	0.1797%	0.17970000%	0.24878544%
LASSEN	0.1364%	0.13640000%	0.18212157%
LOS ANGELES	32.2850%	32.28500000%	32.31078896%
MADERA	0.3778%	0.37780000%	0.32820475%
MARIN	0.3038%	0.30380000%	0.32428378%
MARIPOSA	0.1088%	0.10880000%	0.09262873%
MENDOCINO	0.5455%	0.54550000%	0.51677766%
MERCED	0.7330%	0.73300000%	0.71961567%
MODOC	0.0690%	0.06900000%	0.05053461%
MONO	0.0706%	0.07060000%	0.05299566%
MONTEREY	0.7204%	0.72040000%	0.83288180%
NAPA	0.2848%	0.28480000%	0.29256642%
NEVADA	0.1494%	0.14940000%	0.17287147%
ORANGE	5.3605%	5.36050000%	5.16300358%
PLACER	0.9329%	0.93290000%	0.85175104%
PLUMAS	0.1091%	0.10910000%	0.10105175%
RIVERSIDE	5.9106%	5.91060000%	5.54602308%
SACRAMENTO	4.9631%	4.96310000%	5.17913605%
SAN BENITO	0.1372%	0.13720000%	0.11476602%
SAN BERNARDINO	4.4486%	4.44860000%	5.44894860%
SAN DIEGO	7.8876%	7.88760000%	7.18359510%
SAN FRANCISCO	1.9870%	1.98700000%	2.21193921%
SAN JOAQUIN	1.7214%	1.72140000%	1.98751736%
SAN LUIS OBISPO	0.8698%	0.86980000%	0.80141427%
SAN MATEO	1.1945%	1.19450000%	1.00554122%
SANTA BARBARA	0.6875%	0.68750000%	0.76975198%
SANTA CLARA	4.4380%	4.43800000%	3.79462015%
SANTA CRUZ	0.4888%	0.48880000%	0.58802148%
SHASTA	0.4969%	0.49690000%	0.68939274%
SIERRA	0.0616%	0.06160000%	0.04121955%
SISKIYOU	0.1603%	0.16030000%	0.17955329%
SOLANO	0.6608%	0.66080000%	0.65572958%
SONOMA	0.9682%	0.96820000%	1.18371904%
STANISLAUS	1.2472%	1.24720000%	1.10432366%
SUTTER	0.2955%	0.29550000%	0.32412804%
TEHAMA	0.2861%	0.28610000%	0.30742870%
TRINITY	0.1588%	0.15880000%	0.11359986%
TULARE	1.2609%	1.26090000%	1.19843333%
TUOLUMNE	0.1505%	0.15050000%	0.17651865%
VENTURA	1.0447%	1.04470000%	1.14148790%
YOLO	0.3336%	0.33360000%	0.50699630%
YUBA	0.3843%	0.38430000%	0.36836453%
SANTA CLARA -Contract Svcs	0.0000%	0.00000000%	0.00000000%
TOTAL	100.0000%	100.0000%	100.00000000%