



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

October 6, 2014

COUNTY FISCAL LETTER (CFL) NO. 14/15-24

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2014-15 DISTRIBUTION FOR THE FAMILY
SUPPORT SUBACCOUNT, CHILD POVERTY AND FAMILY
SUPPLEMENTAL SUPPORT SUBACCOUNT AND CALIFORNIA
WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS
(CALWORKS) MAINTENANCE OF EFFORT (MOE)
SUBACCOUNT, LOCAL REVENUE FUND

REFERENCE: [CFL NO. 13/14-52, DATED MAY 23, 2014](#)
[CFL NO. 14/15-14, DATED AUGUST 20, 2014](#)

This letter is to inform the counties of the updated distribution of funds from the Family Support Subaccount, Child Poverty and Family Supplemental Support Subaccount and CalWORKs MOE Subaccount of the Local Revenue Fund.

As stated in CFL No. 13/14-52, the Department of Finance (DOF) is required to provide a county distribution schedule for the Family Support Subaccount to the State Controller's Office, which is developed in coordination with the California Department of Social Services (CDSS) and the County Welfare Directors Association (CWDA).

As stated in CFL No. 14/15-14, based on prior distributions, it had been determined that some counties had received revenue in excess of their CalWORKs assistance expenditures and therefore were not able to fully expend the revenues deposited in their respective CalWORKs MOE Subaccount and Family Support Subaccount. The enclosed attachment includes the schedule for the revised redistribution of funds for subsequent disbursements for the period after August 2014. This represents the growth that will be effective September 2014 and will be reviewed on a quarterly basis.

This calculation is based on the July 2013 through June 2014 CalWORKs expenditures. Counties with expenditures at \$1 million or less will not be receiving a distribution of

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funds from this subaccount. The calculation includes adjustments to maintain the counties' share within their CalWORKs expenditures.

The CDSS, DOF and CWDA will continue to analyze the distribution methodology and adjust the future distributions accordingly.

If you have any questions regarding this CFL, please direct them to assistance.claims@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

**Distribution for CalWORKs MOE Subaccount, Child Poverty and Family
Supplemental Support Subaccount and Family Support Subaccount
Updated Percentage Distribution**

Alameda	0.03176533
Alpine	0.00000000
Amador	0.00058138
Butte	0.00632144
Calaveras	0.00093677
Colusa	0.00000000
Contra Costa	0.01805156
Del Norte	0.00133523
El Dorado	0.00177049
Fresno	0.05072658
Glenn	0.00072585
Humboldt	0.00297956
Imperial	0.00816044
Inyo	0.00000000
Kern	0.03557553
Kings	0.00525069
Lake	0.00199279
Lassen	0.00091235
Los Angeles	0.31676682
Madera	0.00621546
Marin	0.00163913
Mariposa	0.00041723
Mendocino	0.00230575
Merced	0.01499654
Modoc	0.00000000
Mono	0.00000000
Monterey	0.01039911
Napa	0.00104034
Nevada	0.00128728
Orange	0.03996031
Placer	0.00293458
Plumas	0.00035916
Riverside	0.06016658
Sacramento	0.05626301
San Benito	0.00120113
San Bernardino	0.09088146
San Diego	0.05532839
San Francisco	0.00752127
San Joaquin	0.02933704
San Luis Obispo	0.00343249
San Mateo	0.00433289
Santa Barbara	0.00760945
Santa Clara	0.02032459
Santa Cruz	0.00356753
Shasta	0.00507535
Sierra	0.00000000
Siskiyou	0.00140398
Solano	0.01062776
Sonoma	0.00529006
Stanislaus	0.02075926
Sutter	0.00279182
Tehama	0.00240641
Trinity	0.00000000
Tulare	0.02739353
Tuolumne	0.00114404
Ventura	0.01128167
Yolo	0.00325982
Yuba	0.00319277
TOTAL	1.00000000