



CDSS

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DEPARTMENT OF SOCIAL SERVICES

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EDMUND G. BROWN JR.
GOVERNOR

October 1, 2014

COUNTY FISCAL LETTER (CFL) NO. 14/15-22

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL COUNTY CHIEF PROBATION OFFICERS

SUBJECT: TITLE IV-E CALIFORNIA WELL-BEING PROJECT CLAIMING
INSTRUCTIONS AND NEW FISCAL SUPPLEMENTAL FORM

REFERENCE: [COUNTY FISCAL INFORMATION NOTICE NO. 08-2011, DATED
NOVEMBER 4, 2011](#)
[ALL COUNTY INFORMATION NOTICE \(ACIN\) NO. I-91-08,
DATED NOVEMBER 25, 2008;](#)
[CFL NO. 05/06-45, DATED MAY 2, 2006;](#)
[ACIN NO. I-30-06, DATED APRIL 14, 2006;](#)
[CFL NO. 01/02-51E;](#)
[CFL NO. 01/02-51, DATED JUNE 4, 2002;](#)
[CODE OF FEDERAL REGULATIONS \(CFR\) TITLE 45,
SUBTITLE B, CHAPTER XIII, SUBCHAPTER G, PART 1356,
SECTION 1356.60\(C\)\(3\)](#)
[SOCIAL SECURITY ACT, SECTION 472\(A\) AND 474\(A\)\(3\)\(E\)](#)
[WELFARE AND INSTITUTIONS CODE SECTION 18254\(A\)\(1\)\(2\)](#)

The purpose of this CFL is to provide participating counties with claiming instructions for costs incurred as a result of participation in the Title IV-E California Well-Being Project (herein referred to as the "Project"). There is also a new fiscal supplemental reporting form that will be used to track all costs incurred for the Project. These instructions are effective October 1, 2014. A separate CFL regarding the capped allocation will be forthcoming.

Background

The California Department of Social Services (CDSS) received approval from the United States Department of Health and Human Services (DHHS), on March 31, 2006, for the California Title IV-E Child Welfare Waiver Demonstration Capped Allocation Project (CAP) proposal. The terms and conditions of the CAP specifically waived sections of

federal statute and regulation to the extent necessary to accomplish the project. The waiver of Social Security Act (the Act) section 472(a) allows participating counties to expend Title IV-E funds for children and families who are not normally eligible under current statute and regulations. Section 474(a)(3)(E) of the Act and federal regulation section 45 CFR 1356.60(c)(3) were also waived, which allow the participating counties to pay for services which are unallowable under current regulations. By waiving these sections of federal law, the CAP allows participating counties to expend Title IV-E funds on both eligible and ineligible children, youth and families and provide payments for services that are not allowed under the current Title IV-E statute and regulations. The CAP implemented on July 1, 2007, with the participation of two County Welfare Departments (CWDs), Los Angeles (LA) and Alameda, and their respective County Probation Departments (CPDs).

Upon federal approval, CDSS will enter into an extension of the CAP for which new federal terms and conditions, waiving the same federal statutes and regulations, will be issued. This extension will be the start of the new Project period effective October 1, 2014, and will end on September 30, 2019. The current participating counties, LA and Alameda, will continue to participate in the project and be collectively identified as "Cohort 1." In addition, seven new CWDs and their respective CPDs have opted to participate in the Project. The additional counties will be collectively identified as "Cohort 2." The new federal terms and conditions will apply to both the Cohort 1 and Cohort 2 counties.

As a reminder, the Statewide Automated Child Welfare Information System, training, licensing and Extended Foster Care costs will be claimed outside of the Project.

Project Interventions

The CDSS has identified two key interventions that will be required for all counties participating in the Project: Safety Organized Practice/Core Practice Model (SOP/CPM) and Wraparound. Throughout the life of the Project, all CWDs must use SOP/CPM as one of their key interventions and all CPDs must use Wraparound as one of their key interventions. The CWDs have the option of using Wraparound as an additional intervention and the CPDs have the option of using SOP/CPM as an additional intervention.

SOP/CPM

The SOP/CPM is an approach to collaborative teamwork in child welfare that focuses on the safety of the child within the family system. The SOP/CPM methodology is informed by a variety of best- and evidence-informed practices and solution-focused treatment. The SOP/CPM utilizes strategies and techniques in line with the belief that a child and his/her family are the central focus and the partnership exists to find solutions which will ensure safety, permanency and well-being for children.

The SOP/CPM also brings a common language and framework for enhanced critical thinking and judgment while seeking to build and strengthen partnerships within a family, their informal support network of friends and family, and the agency. Specific elements of SOP/CPM include family engagement and assessment, behaviorally-based case planning, transition planning, ongoing monitoring and case plan adaptation as appropriate. Specific services to be implemented as part of SOP/CPM include Safety Mapping/Networks, effective safety planning at Foster Care entry and exit, capturing the children's voice, solution-focused interviewing, motivational interviewing and case teaming. Most components of SOP/CPM fit into the current case management structure for both the CWDs and CPDs.

Wraparound

Wraparound was established as a pilot project in 1997 with Senate Bill 163 (Chapter 795, Statutes of 1997) and is considered a "promising practice" in the field of child and family professionals. Wraparound is a planning process that values the engagement of the child and his/her family in a manner that shifts from a problem focused view of issues to building on individual strengths to improve family and child well-being. The process is used to engage the family as they identify their own needs and create methods and a plan to meet those needs. The goal is to provide intensive, individualized services and supports to families that will allow children to live and grow in a safe, stable and permanent family environment. For more information regarding the Wraparound program and frequently asked questions, please refer to [ACIN No. I-91-08](#).

Optional Interventions

In addition to the key interventions, each county opting to participate in the Project has the option of including up to two additional interventions. The CDSS will work with the participating CWDs and CPDs to assist in developing implementation plans for optional interventions. The CDSS has developed a program code for CPDs optional interventions currently identified in the county plans which are not claimable within the normal CDSS claiming structure. In the event the CWDs identifies optional Project interventions that are not claimable within the normal CDSS claiming structure, the CWD should contact CDSS in order to develop the appropriate claiming structure and instructions.

Claiming Instructions

For information regarding Project claiming, refer to attachment I, the Title IV-E California Well-Being Project Claiming Instructions (Attachment 1).

Fiscal Supplemental Form

In addition to the normal claiming process, Attachment 2A will track all expenses for the Project on the Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form. Attachment 2B provides the corresponding instructions.

Pursuant to the federal Terms and Conditions and the State/County Memorandum of Understanding (MOU) [section F.3], “The county will be allowed to carry over its unexpended federal funds allocated from each year of the Demonstration [Project] to the next year of the Demonstration [Project], up to the termination date of the Demonstration [Project] as specified in the final federal Waiver.” Waiver funds do not roll over at the end of the five year period. Pursuant to the federal Terms and Conditions any costs “that exceed the amount of federal funds provided for the demonstration [Project]” must be repaid to the federal government. Section I.3 of the State/County MOU provides that “(i)n no event shall the state assume financial liability for an obligation to repay federal funds caused solely by the county.”

Questions regarding the California Title IV-E Well-Being Project should be directed to the CDSS Children and Family Services Division at IV-EWaiver@dss.ca.gov.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief
Fiscal Forecasting and Policy Branch

Attachments

Title IV-E California Well-Being Project Claiming Instructions

Claiming Instructions

These instructions pertain to all participating counties that incur costs as a result of specific activities related to the Project. All counties participating in the Project will continue to claim most expenses on the County Expense Claim (CEC) or the appropriate CA 800 Assistance Claim as normal. **In addition to the current claiming process, Attachment 2A will track all expenses for the Project in further detail on the Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form. Attachment 2B provides corresponding instructions. All Project counties are required to complete Attachment 2A quarterly for each fiscal year of the Project. The fiscal form is set up accordingly along with a summary page.**

County Welfare Department (CWD)

Safety Organized Practice/Core Practice Model (SOP/CPM) Case Management

Time Study Code (TSC) instructions for CWD case management will not change under the Project, including TSC instructions for SOP/CPM. However, additional claiming detail is required for federal Project reporting. To gather the detail needed, in addition to the normal claiming process, the CWDs shall use the Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form (Attachment 2A) and corresponding instructions (Attachment 2B) that were developed to track the SOP/CPM case management and other related expenses. Allowable case management expenses remain as defined at 45 CFR 1356.60. The TSC for case management of children and youth who are in pre-placement or in-placement is, and will continue to be: PC 148 – CWS CASE MANAGEMENT. Please see the CDSS [CFL Program Code Descriptions](#) for allowable activities. Costs claimed for case management activities shall be claimed to the following TSCs:

PC	148	CWS – CASE MANAGEMENT
TSC	1481	CWS – PRE-PLACEMENT PROGRAM
TSC	1482	CWS – FAMILY MAINTENANCE PROGRAM
TSC	1483	CWS – FAMILY REUNIFICATION PROGRAM
TSC	1484	CWS – PERMANENT PLACEMENT PROGRAM
DTP	A6	CWS – CASE MANAGEMENT – Direct-to-Program – Support Staff
Costs will be funded for PC 148 at 50/35/00/15 (Federal/State/Health/County)*.		

*Under the Waiver, costs will be funded at 50/00/00/50 (Federal/State/Health/County).

A support staff Direct-to-Program (DTP) code is available for clerical staff providing support to the above referenced staff as noted in the table above.

SOP/CPM Services

Effective with the December 2014 claiming quarter, Program Identification Number (PIN) 146076 (CWS – SERVICES/NONFEDERAL – SOP) has been established to capture CWDs costs incurred for any direct SOP/CPM-related services provided to children, youth and families being served under the SOP/CPM case management model. Services provided include but are not limited to:

- Providing counseling or other therapeutic services to a child, youth or family in order to ameliorate or remedy personal problems, behaviors, or home conditions, as referenced;
- Providing homemaking instruction, through discussion and example when parent/guardian functioning can be improved by teaching more effective child care skills and home maintenance. MPP 31-002(t)(1);
- Parenting training;
- Establishing effective social connections;
- Establishing concrete support systems; and
- Parental resilience and stress management classes;

The PIN 146076 (CWS – SERVICES/ NONFEDERAL-SOP) is available for use by CWDs participating in the Project only, as follows:

The CWDs approved to participate in the Project shall claim costs incurred for additional services provided to children, youth and families as a direct result of SOP/CPM case management to PIN 146076. All expenses for SOP services shall also be tracked on the Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form (Attachment 2A). The PIN 146076 will be deleted effective at the end of the Project.

PC	146	CWS – SERVICES/NONFEDERAL
PIN	146076	CWS – SERVICES/NONFEDERAL- SOP
DTP	A6	CWS – SERVICES/NONFEDERAL- SOP – Direct-to-Program – Support Staff
Costs will be funded for PC 146 at 00/70/00/30 (Federal/State/Health/County)*.		

*Under the Waiver, costs will be funded at 50/00/00/50 (Federal/State/Health/County).

A support staff DTP is available for clerical staff providing support to the above referenced staff as noted in the table above.

Costs claimed for SOP/CPM on the CEC should match those reported on the Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form (Attachment 2A).

Wraparound

Wraparound is currently funded with the Local Revenue Fund and county dollars. The Wraparound rates are established in Welfare and Institutions Code (WI&C) section 18254(a)(1)(2). As previously stated in ACIN I-91-08, question number 4, as long as there is model fidelity, it is allowable for the county to contract with the provider at a lower, capitated rate or cost reimbursement basis. The county can claim the full Rate Classification Level rate even when their contract with the provider is less than the full rate.

Currently, Wraparound expenses/payments on the CA 800 are claimed under Aid Code 40 or Aid Code 42. These cases will continue to be claimed as normal. Please refer to [CFL No. 01/02-51](#) and [CFL No. 01/02-51E](#) for further information regarding Wraparound claiming.

Costs claimed for Wraparound services provided to children and youth who are not candidates or are children and youth at imminent risk of removal into a foster care placement **but** have not yet entered a placement shall be funded from the County Wraparound Trust fund or be claimed on the CEC as follows:

Wraparound expenses for the above referenced children, youth and families shall be claimed on the CEC to PIN 165031 (WRAPAROUND SERVICES – CONTRACTED ACTIVITIES) or PIN 165068 (WRAPAROUND SERVICES – DIRECT COSTS) (refer to table below) depending upon the county’s Wraparound model. A support staff DTP is available for clerical staff providing support to the above referenced staff as noted in the table below.

All Wraparound expenses claimed on the CEC and the CA 800 claim shall also be tracked separately in further detail on the Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form (Attachment 2A).

PC	165	SB 163 WRAPAROUND SERVICES
PIN	165031	SB 163 WRAPAROUND SERVICES – Contracted Activities
PIN	165068	SB 163 Wraparound Services – Direct Costs
DTP	A50	SB 163 Wraparound Services – Direct-to-Program – Support Staff
Costs will be funded for PC 165 at 00/00/00/100 (Federal/State/Health/County)*.		

*Under the Waiver, costs will be funded at 50/00/00/50 (Federal/State/Health/County).

Optional Interventions

The CDSS will work with the participating CWDs to assist in developing implementation plans for optional interventions. In the event the CWDs identify optional Project interventions which are not claimable within the normal CDSS claiming structure, the

CWDs should contact CDSS in order to develop the appropriate claiming structure and instructions.

Evaluation

The state will conduct an evaluation of the Project to test the hypothesis that the use of Title IV-E funds to provide services in the areas of prevention and family-centered practice will result in improved safety, permanency and well-being outcomes for children, youth and families. As stated in the State/County Memorandum of Understanding (MOU), page 3, number 18, the county agrees to cooperate and participate in the State evaluation of the Project, including working with the evaluation contractor. The TSC 0161 CWD IV-E WAIVER EVALUATION was added for CWDs participating in the Project. The TSC is funded outside of the county’s capped allocation and can only be used by counties approved by CDSS to participate in the Project. **Evaluation expenses shall not be reported on the Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form (Attachment 2A).**

Time Study Instructions

The CWDs approved by CDSS to participate in the Project shall time study to TSC 0161 as follows:

TSC 0161 CWD IV-E WAIVER EVALUATION

The TSC and associated DTP code is available to capture staff time participating in the collection of Title IV-E Wavier evaluation information during face-to-face meetings, conference calls or in completing specific forms for the Title IV-E Waiver evaluation.

PC	016	IV-E WAIVER EVALUATION
TSC	0161	IV-E WAIVER EVALUATION
DTP	A44	IV-E WAIVER EVALUATION – Direct-to-Program – Support Staff
Costs will be funded for PC 016 at 50/35/00/15 (Federal/State/Health/County).		

County Probation Department (CPD)

SOP/CPM Case Management

The TSC instructions for CPD case management will not change under the Project, including TSC instructions for SOP/CPM. However, additional claiming detail is required for federal Project reporting. As with reporting for the CWDs, the CPDs shall use the Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form (Attachment 2A) and corresponding instructions (Attachment 2B) that were developed to track the SOP case management and other related expenses. Allowable case management expenses remain as defined at 45 CFR 1356.60. The PC for case

management of children and youth who are in pre-placement or in-placement is, and will continue to be: PC 127 – PROBATION TITLE IV-E CASE MANAGEMENT. Please see the CDSS [County Fiscal Information Notice 08-2011](#) for allowable activities. Costs claimed for case management activities shall be claimed to the following PC:

PC	127	PROBATION – TITLE IV-E CASE MANAGEMENT
PC	1271	PROBATION – TITLE IV-E CASE MANAGEMENT
Costs will be funded for PC 127 at 50/00/00/50 (Federal/State/Health/County).		

SOP/CPM Services

Effective with the December 2014 claiming quarter, PIN 921076 (PROBATION – SERVICES/NONFEDERAL – SOP) has been established to capture CPD services costs associated with the additional services provided to children, youth and families as a direct result of SOP/CPM case management. All expenses for SOP/CPM services shall also be tracked on the Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form (Attachment 2A). Services provided include but are not limited to:

- Providing counseling or other therapeutic services to a child, youth or family in order to ameliorate or remedy personal problems, behaviors, or home conditions, as referenced;
- Providing homemaking instruction, through discussion and example when parent/guardian functioning can be improved by teaching more effective child care skills and home maintenance. MPP 31-002(t)(1);
- Parenting training;
- Establishing effective social connections;
- Establishing concrete support systems; and
- Parental resilience and stress management classes;

The PIN 921076 (PROBATION – SERVICES/NONFEDERAL-SOP) is available for use by CPDs participating in the Project only, as follows:

The CPDs approved to participate in the Project will claim costs incurred for additional services provided to children, youth and families as a direct result of SOP/CPM case management to PIN 921076. The PIN 921076 will be deleted effective at the end of the Project.

PC	921	PROBATION – SERVICES/NONFEDERAL
PIN	921076	PROBATION – SERVICES/NONFEDERAL – SOP
Costs will be funded for PC 921 at 00/00/00/100 (Federal/State/Health/County)*.		

*Under the Waiver, costs will be funded at 50/00/00/50 (Federal/State/Health/County).

Costs claimed for SOP/CPM on the CEC should match those reported on the Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form (Attachment 2A). Please see Attachment 2B for additional information.

Wraparound

The CPD will continue to report Wraparound costs through the CWD (Please see page three for additional information). All Wraparound expenses claimed on the CEC and the CA 800 claim shall also be tracked separately in further detail by the CPD and reported on the Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form (Attachment 2A).

PC	165	SB 163 WRAPAROUND SERVICES
PIN	165031	SB 163 WRAPAROUND SERVICES – Contracted Activities
PIN	165068	SB 163 Wraparound Services – Direct Costs
DTP	A50	SB 163 Wraparound Services – Direct-to-Program – Support Staff
Costs will be funded for PC 165 at 00/00/00/100 (Federal/State/Health/County)*.		

*Under the Waiver, costs will be funded at 50/00/00/50 (Federal/State/Health/County).

Optional Interventions

Effective with the December 2014 claiming quarter, PIN 921059 (PROBATION – SERVICES/NONFEDERAL) has been established to capture costs associated with the additional services provided to children, youth and families as a direct result of approved optional interventions which are not claimable with the current Title IV-E claiming structure. All expenses for approved optional interventions and services shall be tracked on the Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form (Attachment 2A).

The PIN 921059 (PROBATION – SERVICES/NONFEDERAL) is available for use by CPDs participating in the Project only, as follows:

The CPDs approved to participate in the Project will claim costs incurred for additional services provided to children, youth and families as a direct result of approved optional interventions to PIN 921059. Claims for these services are not claimable with the current Title IV-E claiming structure. The PIN 921059 will be deleted effective at the end of the Project.

PC	921	PROBATION – SERVICES/NONFEDERAL
PIN	921059	PROBATION – SERVICES/NONFEDERAL
Costs will be funded for PC 921 at 00/00/00/100 (Federal/State/Health/County)*.		

*Under the Waiver, costs will be funded at 50/00/00/50 (Federal/State/Health/County).

Evaluation

The state will conduct an evaluation of the Project to test the hypothesis that the use of Title IV-E funds to provide services in the areas of prevention and family-centered practice will result in improved safety, permanency and well-being outcomes for children, youth and families. As stated in the State/County MOU, page 3, number 18, the county agrees to cooperate and participate in the State evaluation of the Project, including working with the evaluation contractor. The PIN 917059 PROBATION IV-E WAIVER EVALUATION was added for CPDs participating in the Project. The PIN is funded outside of the county’s capped allocation and can only be used by counties approved by CDSS to participate in the Project. **Evaluation expenses shall not be reported on the Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form (Attachment 2A).**

The CPDs approved by CDSS to participate in the Project shall claim to PIN 917059 as follows:

The PIN 917059 – PROBATION IV-E WAIVER EVALUATION has been is available to capture staff time participating in the collection of Title IV-E Wavier evaluation information during face-to-face meetings, conference calls or in completing specific forms for the Title IV-E Waiver evaluation.

PC	917	PROBATION - IV-E WAIVER EVALUATION
PIN	917059	PROBATION - IV-E WAIVER EVALUATION
Costs will be funded for PC 917 at 50/00/00/50 (Federal/State/Health/County).		

Title IV-E Well-Being Demonstration Project
Quarterly Fiscal Supplemental Form
Summary

SAMPLE

Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form
Project Spanning: FFY 2015 - FFY 2019
Summary Page of Project Claiming

County Name County
Fiscal Contact Child Welfare Name Phone Number
Fiscal Contact Probation Name Phone Number

Summary of Child Welfare and Probation					Check - Matches FFY bases							
	Budget	Assistance	Administration	Combined	Budget	Assistance	Administration	Combined	Budget	Assistance	Administration	Combined
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
Base		\$68,000,000	\$99,500,000	\$167,500,000		\$235,175,000	\$293,968,750	\$529,143,750		\$235,175,000	\$293,968,750	\$529,143,750
Base Growth		\$0	\$0	\$0		\$5,291,438	\$6,614,297	\$11,905,734		\$5,291,438	\$6,614,297	\$11,905,734
Expenditure Base	\$167,500,000	\$68,000,000	\$99,500,000	\$167,500,000	\$541,049,484	\$240,466,438	\$300,583,047	\$541,049,484	\$541,049,484	\$240,466,438	\$300,583,047	\$541,049,484
Total Assistance/Administration	\$395,000,000	\$126,500,000	\$215,000,000	\$341,500,000	\$1,082,098,969	\$0	\$0	\$0	\$1,082,098,969	\$0	\$0	\$0
Federal Assistance/Administration	\$167,500,000	\$63,250,000	\$99,500,000	\$162,750,000	\$541,049,484	\$0	\$0	\$0	\$541,049,484	\$0	\$0	\$0
Nonfederal	\$227,500,000	\$63,250,000	\$115,500,000	\$178,750,000	\$541,049,485	\$0	\$0	\$0	\$541,049,485	\$0	\$0	\$0
Other Federal Funds	0	0	0	0	0	0	0	0	0	0	0	0
Reinvestment Available	\$0	\$4,750,000	\$0	\$4,750,000	\$0	\$240,466,438	\$300,583,047	\$541,049,484	\$0	\$240,466,438	\$300,583,047	\$541,049,484
Combined Reinvestment	\$0	\$4,750,000	\$0	\$4,750,000	\$0	\$245,216,438	\$300,583,047	\$545,799,484	\$0	\$485,682,875	\$601,166,094	\$1,086,848,969
Summary of Child Welfare												
	Budget	Assistance	Administration	Combined	Budget	Assistance	Administration	Combined	Budget	Assistance	Administration	Combined
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
Base		\$43,000,000	\$62,000,000	\$105,000,000		\$176,381,250	\$220,476,563	\$396,857,813		\$176,381,250	\$220,476,563	\$396,857,813
Base Growth				\$0		\$3,968,578	\$4,960,723	\$8,929,301		\$3,968,578	\$4,960,723	\$8,929,301
Expenditure Base	\$105,000,000	\$43,000,000	\$62,000,000	\$105,000,000	\$405,787,113	\$180,349,828	\$225,437,285	\$405,787,113	\$405,787,113	\$180,349,828	\$225,437,285	\$405,787,113
Total Assistance/Administration	\$210,000,000	\$80,000,000	\$130,000,000	\$210,000,000	\$811,574,227	\$0	\$0	\$0	\$811,574,227	\$0	\$0	\$0
Federal Assistance/Administration	\$105,000,000	\$40,000,000	\$62,000,000	\$102,000,000	\$405,787,113	\$0	\$0	\$0	\$405,787,113	\$0	\$0	\$0
Nonfederal	\$105,000,000	\$40,000,000	\$68,000,000	\$108,000,000	\$405,787,114	\$0	\$0	\$0	\$405,787,114	\$0	\$0	\$0
Other Federal Funds												
Reinvestment for Year	\$0	\$3,000,000	\$0	\$3,000,000	\$0	\$180,349,828	\$225,437,285	\$405,787,113	\$0	\$180,349,828	\$225,437,285	\$405,787,113
Combined Reinvestment	\$0	\$3,000,000	\$0	\$3,000,000	\$0	\$183,349,828	\$225,437,285	\$408,787,113	\$0	\$363,699,656	\$450,874,570	\$814,574,227
Summary of Probation												
	Budget	Assistance	Administration	Combined	Budget	Assistance	Administration	Combined	Budget	Assistance	Administration	Combined
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
Base		\$25,000,000	\$37,500,000	\$62,500,000		\$58,793,750	\$73,492,188	\$132,285,938		\$58,793,750	\$73,492,188	\$132,285,938
Base Growth				\$0		\$1,322,859	\$1,653,574	\$2,976,434		\$1,322,859	\$1,653,574	\$2,976,434
Expenditure Base	\$62,500,000	\$25,000,000	\$37,500,000	\$62,500,000	\$135,262,371	\$60,116,609	\$75,145,762	\$135,262,371	\$135,262,371	\$60,116,609	\$75,145,762	\$135,262,371
Total Assistance/Administration	\$185,000,000	\$46,500,000	\$85,000,000	\$131,500,000	\$270,524,742	\$0	\$0	\$0	\$270,524,742	\$0	\$0	\$0
Federal Assistance/Administration	\$62,500,000	\$23,250,000	\$37,500,000	\$60,750,000	\$135,262,371	\$0	\$0	\$0	\$135,262,371	\$0	\$0	\$0
Nonfederal	\$122,500,000	\$23,250,000	\$47,500,000	\$70,750,000	\$135,262,371	\$0	\$0	\$0	\$135,262,371	\$0	\$0	\$0
Other Federal Funds												
Reinvestment for Year	\$0	\$1,750,000	\$0	\$1,750,000	\$0	\$60,116,609	\$75,145,762	\$135,262,371	\$0	\$60,116,609	\$75,145,762	\$135,262,371
Combined Reinvestment	\$0	\$1,750,000	\$0	\$1,750,000	\$0	\$61,866,609	\$75,145,762	\$137,012,371	\$0	\$121,983,219	\$150,291,523	\$272,274,742

**Title IV-E Well-Being Demonstration Project
Quarterly Fiscal Supplemental Form
Summary**

**Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form
Project Spanning: FFY 2015 - FFY 2019
Summary Page of Project Claiming**

County Name
Fiscal Contact Child Welfare Name Phone Number
Fiscal Contact Probation Name Phone Number

	FY 2017-18				FY 2018-19				FY 2019-20			
	Budget	Assistance	Administration	Combined	Budget	Assistance	Administration	Combined	Budget	Assistance	Administration	Combined
Summary of Child Welfare and Probation	\$541,049,484	\$240,466,438	\$300,583,047	\$541,049,484	\$541,049,484	\$240,466,438	\$300,583,047	\$541,049,484	\$541,049,484	\$240,466,438	\$300,583,047	\$541,049,484
Base	\$235,175,000	\$293,968,750	\$529,143,750	\$235,175,000	\$293,968,750	\$529,143,750	\$235,175,000	\$293,968,750	\$235,175,000	\$293,968,750	\$529,143,750	\$235,175,000
Base Growth	\$5,291,438	\$6,614,297	\$11,905,734	\$5,291,438	\$6,614,297	\$11,905,734	\$5,291,438	\$6,614,297	\$5,291,438	\$6,614,297	\$11,905,734	\$5,291,438
Expenditure Base	\$541,049,484	\$240,466,438	\$300,583,047	\$541,049,484	\$541,049,484	\$240,466,438	\$300,583,047	\$541,049,484	\$541,049,484	\$240,466,438	\$300,583,047	\$541,049,484
Total Assistance/Administration	\$1,082,098,969	\$0	\$0	\$0	\$1,082,098,969	\$0	\$0	\$0	\$1,082,098,969	\$0	\$0	\$0
Federal Assistance/Administration	\$541,049,484	\$0	\$0	\$0	\$541,049,484	\$0	\$0	\$0	\$541,049,484	\$0	\$0	\$0
Nonfederal	\$541,049,485	\$0	\$0	\$0	\$541,049,485	\$0	\$0	\$0	\$541,049,485	\$0	\$0	\$0
Other Federal Funds	0	0	0	0	0	0	0	0	0	0	0	0
Reinvestment Available	\$0	\$240,466,438	\$300,583,047	\$541,049,484	\$0	\$240,466,438	\$300,583,047	\$541,049,484	\$0	\$240,466,438	\$300,583,047	\$541,049,484
Combined Reinvestment	\$0	\$726,149,313	\$901,749,141	\$1,627,898,453	\$0	\$966,615,750	\$1,202,332,188	\$2,168,947,938	\$0	\$1,207,082,188	\$1,502,915,234	\$2,709,997,422
Summary of Child Welfare												
Base	\$176,381,250	\$220,476,563	\$396,857,813	\$176,381,250	\$220,476,563	\$396,857,813	\$176,381,250	\$220,476,563	\$176,381,250	\$220,476,563	\$396,857,813	\$176,381,250
Base Growth	\$3,968,578	\$4,960,723	\$8,929,301	\$3,968,578	\$4,960,723	\$8,929,301	\$3,968,578	\$4,960,723	\$3,968,578	\$4,960,723	\$8,929,301	\$3,968,578
Expenditure Base	\$405,787,113	\$180,349,828	\$225,437,285	\$405,787,113	\$405,787,113	\$180,349,828	\$225,437,285	\$405,787,113	\$405,787,113	\$180,349,828	\$225,437,285	\$405,787,113
Total Assistance/Administration	\$811,574,227	\$0	\$0	\$0	\$811,574,227	\$0	\$0	\$0	\$811,574,227	\$0	\$0	\$0
Federal Assistance/Administration	\$405,787,113	\$0	\$0	\$0	\$405,787,113	\$0	\$0	\$0	\$405,787,113	\$0	\$0	\$0
Nonfederal	\$405,787,114	\$0	\$0	\$0	\$405,787,114	\$0	\$0	\$0	\$405,787,114	\$0	\$0	\$0
Other Federal Funds												
Reinvestment for Year	\$0	\$180,349,828	\$225,437,285	\$405,787,113	\$0	\$180,349,828	\$225,437,285	\$405,787,113	\$0	\$180,349,828	\$225,437,285	\$405,787,113
Combined Reinvestment	\$0	\$544,049,484	\$676,311,855	\$1,220,361,340	\$0	\$724,399,313	\$901,749,141	\$1,626,148,453	\$0	\$904,749,141	\$1,127,186,426	\$2,031,935,566
Summary of Probation												
Base	\$58,793,750	\$73,492,188	\$132,285,938	\$58,793,750	\$73,492,188	\$132,285,938	\$58,793,750	\$73,492,188	\$58,793,750	\$73,492,188	\$132,285,938	\$58,793,750
Base Growth	\$1,322,859	\$1,653,574	\$2,976,434	\$1,322,859	\$1,653,574	\$2,976,434	\$1,322,859	\$1,653,574	\$1,322,859	\$1,653,574	\$2,976,434	\$1,322,859
Expenditure Base	\$135,262,371	\$60,116,609	\$75,145,762	\$135,262,371	\$135,262,371	\$60,116,609	\$75,145,762	\$135,262,371	\$135,262,371	\$60,116,609	\$75,145,762	\$135,262,371
Total Assistance/Administration	\$270,524,742	\$0	\$0	\$0	\$270,524,742	\$0	\$0	\$0	\$270,524,742	\$0	\$0	\$0
Federal Assistance/Administration	\$135,262,371	\$0	\$0	\$0	\$135,262,371	\$0	\$0	\$0	\$135,262,371	\$0	\$0	\$0
Nonfederal	\$135,262,371	\$0	\$0	\$0	\$135,262,371	\$0	\$0	\$0	\$135,262,371	\$0	\$0	\$0
Other Federal Funds												
Reinvestment for Year	\$0	\$60,116,609	\$75,145,762	\$135,262,371	\$0	\$60,116,609	\$75,145,762	\$135,262,371	\$0	\$60,116,609	\$75,145,762	\$135,262,371
Combined Reinvestment	\$0	\$182,099,828	\$225,437,285	\$407,537,113	\$0	\$242,216,438	\$300,583,047	\$542,799,484	\$0	\$302,333,047	\$375,728,809	\$678,061,855

**Title IV-E Well-Being Demonstration Project
Quarterly Fiscal Supplemental Form
FY 2014-15**

Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form
Project Spanning: FFY 2015 - FFY 2019
Project Expenditures: FY 2014-15
County

Child Welfare	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Actual Expenditures				Notes
	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.	
Safety Organized Practice	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total	
Case Management - Casework and Allocable Support Costs																		\$0	\$0	\$0	\$0	
Case Management - Total Program Cost																		\$0	\$0	\$0	\$0	
Services																		\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Nonfederal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Staff Hours	Budget			Actual	Budget			Actual	Budget			Actual	Budget			Actual	Budget	Actual				
Number of Staff																	#DIV/0!	#DIV/0!				
Identified Cases																	#DIV/0!	#DIV/0!				
Child Welfare	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Actual Expenditures				
Intervention 2	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.	
Element 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total	
Element 2																		\$0	\$0	\$0	\$0	
Element 3																		\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Nonfederal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Staff Hours	Budget			Actual	Budget			Actual	Budget			Actual	Budget			Actual	Budget	Actual				
Number of Staff																	#DIV/0!	#DIV/0!				
Identified Cases																	#DIV/0!	#DIV/0!				
Child Welfare	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Actual Expenditures				
Intervention 3	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.	
Element 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total	
Element 2																		\$0	\$0	\$0	\$0	
Element 3																		\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Nonfederal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Staff Hours	Budget			Actual	Budget			Actual	Budget			Actual	Budget			Actual	Budget	Actual				
Number of Staff																	#DIV/0!	#DIV/0!				
Identified Cases																	#DIV/0!	#DIV/0!				

Title IV-E Well-Being Demonstration Project
Quarterly Fiscal Supplemental Form
FY 2014-15

Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form
Project Spanning: FFY 2015 - FFY 2019
Project Expenditures: FY 2014-15
County

Probation	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Actual Expenditures				Notes				
	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.					
Wraparound	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total					
Placement																		\$0	\$0	\$0	\$0	\$0				
Case Management																		\$0	\$0	\$0	\$0	\$0				
Services																		\$0	\$0	\$0	\$0	\$0				
EPSDT																		\$0	\$0	\$0	\$0	\$0				
Savings																		\$0	\$0	\$0	\$0	\$0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
<i>Nonfederal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>				
	Budget				Actual				Budget				Actual				Budget					Actual				
Staff Hours																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Number of Staff																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Identified Candidate Cases/Slots																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Identified Non-Candidate Cases/Slots																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Probation																										
Intervention 2																										
Element 1																		\$0	\$0	\$0	\$0	\$0				
Element 2																		\$0	\$0	\$0	\$0	\$0				
Element 3																		\$0	\$0	\$0	\$0	\$0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
<i>Nonfederal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>				
	Budget				Actual				Budget				Actual				Budget					Actual				
Staff Hours																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Number of Staff																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Identified Cases																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Probation																										
Intervention 3																										
Element 1																		\$0	\$0	\$0	\$0	\$0				
Element 2																		\$0	\$0	\$0	\$0	\$0				
Element 3																		\$0	\$0	\$0	\$0	\$0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
<i>Nonfederal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>				
	Budget				Actual				Budget				Actual				Budget					Actual				
Staff Hours																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Number of Staff																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Identified Cases																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				

**Title IV-E Well-Being Demonstration Project
Quarterly Fiscal Supplemental Form
FY 2015-16**

Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form
Project Spanning: FFY 2015 - FFY 2019
Project Expenditures: FY 2015-16
County

Child Welfare	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Actual Expenditures				Notes				
	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.					
Safety Organized Practice	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total					
Case Management - Casework and Allocable Support Costs																		\$0	\$0	\$0	\$0					
Case Management - Total Program Cost																		\$0	\$0	\$0	\$0					
Services																		\$0	\$0	\$0	\$0					
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
<i>Nonfederal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Staff Hours	Budget				Actual				Budget				Actual				Budget				Actual				Budget	Actual
Number of Staff																									#DIV/0!	#DIV/0!
Identified Cases																									#DIV/0!	#DIV/0!
Child Welfare	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Actual Expenditures								
Intervention 2	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.					
Element 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total					
Element 2																		\$0	\$0	\$0	\$0					
Element 3																		\$0	\$0	\$0	\$0					
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
<i>Nonfederal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Staff Hours	Budget				Actual				Budget				Actual				Budget				Actual				Budget	Actual
Number of Staff																									#DIV/0!	#DIV/0!
Identified Cases																									#DIV/0!	#DIV/0!
Child Welfare	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Actual Expenditures								
Intervention 3	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.					
Element 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total					
Element 2																		\$0	\$0	\$0	\$0					
Element 3																		\$0	\$0	\$0	\$0					
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
<i>Nonfederal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Staff Hours	Budget				Actual				Budget				Actual				Budget				Actual				Budget	Actual
Number of Staff																									#DIV/0!	#DIV/0!
Identified Cases																									#DIV/0!	#DIV/0!

**Title IV-E Well-Being Demonstration Project
Quarterly Fiscal Supplemental Form
FY 2015-16**

Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form
Project Spanning: FFY 2015 - FFY 2019
Project Expenditures: FY 2015-16
County

Probation	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Actual Expenditures				Notes				
	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.					
Wraparound	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total					
Placement																		\$0	\$0	\$0	\$0	\$0				
Case Management																		\$0	\$0	\$0	\$0	\$0				
Services																		\$0	\$0	\$0	\$0	\$0				
EPSDT																		\$0	\$0	\$0	\$0	\$0				
Savings																		\$0	\$0	\$0	\$0	\$0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
<i>Nonfederal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>					
	Budget				Actual				Budget				Actual				Budget					Actual				
Staff Hours																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Number of Staff																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Identified Candidate Cases/Slots																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Identified Non-Candidate Cases/Slots																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Probation																										
Intervention 2																										
Element 1																		\$0	\$0	\$0	\$0	\$0				
Element 2																		\$0	\$0	\$0	\$0	\$0				
Element 3																		\$0	\$0	\$0	\$0	\$0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
<i>Nonfederal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>					
	Budget				Actual				Budget				Actual				Budget					Actual				
Staff Hours																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Number of Staff																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Identified Cases																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Probation																										
Intervention 3																										
Element 1																		\$0	\$0	\$0	\$0	\$0				
Element 2																		\$0	\$0	\$0	\$0	\$0				
Element 3																		\$0	\$0	\$0	\$0	\$0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
<i>Nonfederal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>					
	Budget				Actual				Budget				Actual				Budget					Actual				
Staff Hours																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Number of Staff																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Identified Cases																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				

**Title IV-E Well-Being Demonstration Project
Quarterly Fiscal Supplemental Form
FY 2016-17**

Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form
Project Spanning: FFY 2015 - FFY 2019
Project Expenditures: FY 2016-17
County

Child Welfare	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Notes			
	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.		Budget	Assist	Admin
Safety Organized Practice	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total
Case Management - Casework and Allocable Support Costs																		\$0	\$0	\$0	\$0
Case Management - Total Program Cost																		\$0	\$0	\$0	\$0
Services																		\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Nonfederal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Staff Hours	Budget			Actual	Budget			Actual	Budget			Actual	Budget			Actual	Budget				Actual
Number of Staff																	#DIV/0!				#DIV/0!
Identified Cases																	#DIV/0!				#DIV/0!
Child Welfare	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures								
Intervention 2	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.
Element 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total
Element 2																		\$0	\$0	\$0	\$0
Element 3																		\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Nonfederal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Staff Hours	Budget			Actual	Budget			Actual	Budget			Actual	Budget			Actual	Budget				Actual
Number of Staff																	#DIV/0!				#DIV/0!
Identified Cases																	#DIV/0!				#DIV/0!
Child Welfare	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures								
Intervention 3	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.
Element 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total
Element 2																		\$0	\$0	\$0	\$0
Element 3																		\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Nonfederal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Staff Hours	Budget			Actual	Budget			Actual	Budget			Actual	Budget			Actual	Budget				Actual
Number of Staff																	#DIV/0!				#DIV/0!
Identified Cases																	#DIV/0!				#DIV/0!

**Title IV-E Well-Being Demonstration Project
Quarterly Fiscal Supplemental Form
FY 2016-17**

Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form
Project Spanning: FFY 2015 - FFY 2019
Project Expenditures: FY 2016-17
County

Probation	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Actual Expenditures				Notes			
	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.				
Wraparound	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total				
Placement																		\$0	\$0	\$0	\$0				
Case Management																		\$0	\$0	\$0	\$0				
Services																		\$0	\$0	\$0	\$0				
EPSDT																		\$0	\$0	\$0	\$0				
Savings																		\$0	\$0	\$0	\$0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
<i>Nonfederal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>				
	Budget				Actual				Budget				Actual				Budget					Actual			
Staff Hours																		Budget			Actual				
Number of Staff																		#DIV/0!			#DIV/0!				
Identified Candidate Cases/Slots																		#DIV/0!			#DIV/0!				
Identified Non-Candidate Cases/Slots																		#DIV/0!			#DIV/0!				
Probation																									
Intervention 2																									
Element 1																		\$0	\$0	\$0	\$0				
Element 2																		\$0	\$0	\$0	\$0				
Element 3																		\$0	\$0	\$0	\$0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
<i>Nonfederal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>				
	Budget				Actual				Budget				Actual				Budget					Actual			
Staff Hours																		Budget			Actual				
Number of Staff																		#DIV/0!			#DIV/0!				
Identified Cases																		#DIV/0!			#DIV/0!				
Probation																									
Intervention 3																									
Element 1																		\$0	\$0	\$0	\$0				
Element 2																		\$0	\$0	\$0	\$0				
Element 3																		\$0	\$0	\$0	\$0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
<i>Nonfederal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>				
	Budget				Actual				Budget				Actual				Budget					Actual			
Staff Hours																		Budget			Actual				
Number of Staff																		#DIV/0!			#DIV/0!				
Identified Cases																		#DIV/0!			#DIV/0!				

**Title IV-E Well-Being Demonstration Project
Quarterly Fiscal Supplemental Form
FY 2017-18**

Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form
Project Spanning: FFY 2015 - FFY 2019
Project Expenditures: FY 2017-18
County

Child Welfare	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Actual Expenditures				Notes			
	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.				
Safety Organized Practice	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total				
Case Management - Casework and Allocable Support Costs																		\$0	\$0	\$0	\$0				
Case Management - Total Program Cost																		\$0	\$0	\$0	\$0				
Services																		\$0	\$0	\$0	\$0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
<i>Nonfederal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Staff Hours	Budget				Actual				Budget				Actual				Budget				Actual				
Number of Staff																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Identified Cases																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Child Welfare	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Actual Expenditures							
Intervention 2	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.				
Element 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total				
Element 2																		\$0	\$0	\$0	\$0				
Element 3																		\$0	\$0	\$0	\$0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
<i>Nonfederal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Staff Hours	Budget				Actual				Budget				Actual				Budget				Actual				
Number of Staff																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Identified Cases																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Child Welfare	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Actual Expenditures							
Intervention 3	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.				
Element 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total				
Element 2																		\$0	\$0	\$0	\$0				
Element 3																		\$0	\$0	\$0	\$0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
<i>Nonfederal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Staff Hours	Budget				Actual				Budget				Actual				Budget				Actual				
Number of Staff																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
Identified Cases																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				

**Title IV-E Well-Being Demonstration Project
Quarterly Fiscal Supplemental Form
FY 2017-18**

Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form
Project Spanning: FFY 2015 - FFY 2019
Project Expenditures: FY 2017-18
County

Probation	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Notes								
	Budget Qtr 1	Assist Qtr 1	Admin Qtr 1	Adj. Qtr 1	Budget Qtr 2	Assist Qtr 2	Admin Qtr 2	Adj. Qtr 2	Budget Qtr 3	Assist Qtr 3	Admin Qtr 3	Adj. Qtr 3	Budget Qtr 4	Assist Qtr 4	Admin Qtr 4	Adj. Qtr 4	Misc. Adj.		Budget Total	Assist Total	Admin Total	Adj. Total				
Wraparound																		\$0	\$0	\$0	\$0					
Placement																										
Case Management																										
Services																										
EPSDT																										
Savings																										
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
<i>Nonfederal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>					
	Budget				Actual				Budget				Actual				Budget					Actual				
Staff Hours																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					
Number of Staff																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					
Identified Candidate Cases/Slots																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					
Identified Non-Candidate Cases/Slots																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					
Probation																										
Intervention 2																										
Element 1																		\$0	\$0	\$0	\$0					
Element 2																		\$0	\$0	\$0	\$0					
Element 3																		\$0	\$0	\$0	\$0					
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
<i>Nonfederal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>					
	Budget				Actual				Budget				Actual				Budget					Actual				
Staff Hours																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					
Number of Staff																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					
Identified Cases																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					
Probation																										
Intervention 3																										
Element 1																		\$0	\$0	\$0	\$0					
Element 2																		\$0	\$0	\$0	\$0					
Element 3																		\$0	\$0	\$0	\$0					
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
<i>Nonfederal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>					
	Budget				Actual				Budget				Actual				Budget					Actual				
Staff Hours																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					
Number of Staff																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					
Identified Cases																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					

**Title IV-E Well-Being Demonstration Project
Quarterly Fiscal Supplemental Form
FY 2018-19**

Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form
Project Spanning: FFY 2015 - FFY 2019
Project Expenditures: FY 2018-19
County

Child Welfare	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Actual Expenditures				Notes
	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.	
Safety Organized Practice	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total	
Case Management - Casework and Allocable Support Costs																		\$0	\$0	\$0	\$0	
Case Management - Total Program Cost																		\$0	\$0	\$0	\$0	
Services																		\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Nonfederal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Staff Hours	Budget			Actual	Budget			Actual	Budget			Actual	Budget			Actual	Budget	Actual				
Number of Staff																	#DIV/0!	#DIV/0!				
Identified Cases																	#DIV/0!	#DIV/0!				
Child Welfare	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Actual Expenditures				
Intervention 2	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.	
Element 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total	
Element 2																		\$0	\$0	\$0	\$0	
Element 3																		\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Nonfederal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Staff Hours	Budget			Actual	Budget			Actual	Budget			Actual	Budget			Actual	Budget	Actual				
Number of Staff																	#DIV/0!	#DIV/0!				
Identified Cases																	#DIV/0!	#DIV/0!				
Child Welfare	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Actual Expenditures				
Intervention 3	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.	
Element 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total	
Element 2																		\$0	\$0	\$0	\$0	
Element 3																		\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Nonfederal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Staff Hours	Budget			Actual	Budget			Actual	Budget			Actual	Budget			Actual	Budget	Actual				
Number of Staff																	#DIV/0!	#DIV/0!				
Identified Cases																	#DIV/0!	#DIV/0!				

**Title IV-E Well-Being Demonstration Project
Quarterly Fiscal Supplemental Form
FY 2018-19**

Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form
Project Spanning: FFY 2015 - FFY 2019
Project Expenditures: FY 2018-19
County

Probation	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Actual Expenditures				Notes				
	Budget Qtr 1	Assist Qtr 1	Admin Qtr 1	Adj. Qtr 1	Budget Qtr 2	Assist Qtr 2	Admin Qtr 2	Adj. Qtr 2	Budget Qtr 3	Assist Qtr 3	Admin Qtr 3	Adj. Qtr 3	Budget Qtr 4	Assist Qtr 4	Admin Qtr 4	Adj. Qtr 4	Misc. Adj.	Budget Total	Assist Total	Admin Total	Adj. Total					
Wraparound																		\$0	\$0	\$0	\$0	\$0				
Placement																										
Case Management																										
Services																										
EPSDT																										
Savings																										
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
<i>Nonfederal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>				
	Budget				Actual				Budget				Actual				Budget					Actual				
Staff Hours																		Budget #DIV/0!				Actual #DIV/0!				
Number of Staff																		#DIV/0!				#DIV/0!				
Identified Candidate Cases/Slots																										
Identified Non-Candidate Cases/Slots																		#DIV/0!				#DIV/0!				
Probation																										
Intervention 2																										
Element 1																		\$0	\$0	\$0	\$0	\$0				
Element 2																		\$0	\$0	\$0	\$0	\$0				
Element 3																		\$0	\$0	\$0	\$0	\$0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
<i>Nonfederal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>				
	Budget				Actual				Budget				Actual				Budget					Actual				
Staff Hours																		Budget #DIV/0!				Actual #DIV/0!				
Number of Staff																		#DIV/0!				#DIV/0!				
Identified Cases																		#DIV/0!				#DIV/0!				
Probation																										
Intervention 3																										
Element 1																		\$0	\$0	\$0	\$0	\$0				
Element 2																		\$0	\$0	\$0	\$0	\$0				
Element 3																		\$0	\$0	\$0	\$0	\$0				
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
<i>Nonfederal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>				
	Budget				Actual				Budget				Actual				Budget					Actual				
Staff Hours																		Budget #DIV/0!				Actual #DIV/0!				
Number of Staff																		#DIV/0!				#DIV/0!				
Identified Cases																		#DIV/0!				#DIV/0!				

**Title IV-E Well-Being Demonstration Project
Quarterly Fiscal Supplemental Form
FY 2019-20**

Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form
Project Spanning: FFY 2015 - FFY 2019
Project Expenditures: FY 2019-20
County

Child Welfare	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Notes				
	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.		Budget	Assist	Admin	Adj.
Safety Organized Practice	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total	
Case Management - Casework and Allocable Support Costs																		\$0	\$0	\$0	\$0	
Case Management - Total Program Cost																		\$0	\$0	\$0	\$0	
Services																		\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Nonfederal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Staff Hours	Budget			Actual			Budget			Actual			Budget			Actual			Budget			Actual
Number of Staff																			#DIV/0!			#DIV/0!
Identified Cases																			#DIV/0!			#DIV/0!
Child Welfare	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures									
Intervention 2	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.	
Element 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total	
Element 2																		\$0	\$0	\$0	\$0	
Element 3																		\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Nonfederal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Staff Hours	Budget			Actual			Budget			Actual			Budget			Actual			Budget			Actual
Number of Staff																			#DIV/0!			#DIV/0!
Identified Cases																			#DIV/0!			#DIV/0!
Child Welfare	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures									
Intervention 3	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.	
Element 1	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total	
Element 2																		\$0	\$0	\$0	\$0	
Element 3																		\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Nonfederal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Staff Hours	Budget			Actual			Budget			Actual			Budget			Actual			Budget			Actual
Number of Staff																			#DIV/0!			#DIV/0!
Identified Cases																			#DIV/0!			#DIV/0!

**Title IV-E Well-Being Demonstration Project
Quarterly Fiscal Supplemental Form
FY 2019-20**

Title IV-E California Well-Being Project Quarterly Fiscal Supplemental Form
Project Spanning: FFY 2015 - FFY 2019
Project Expenditures: FY 2019-20
County

Probation	Actual Expenditures				Actual Expenditures				Actual Expenditures				Actual Expenditures					Actual Expenditures				Notes			
	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Budget	Assist	Admin	Adj.	Misc. Adj.	Budget	Assist	Admin	Adj.				
Wraparound	Qtr 1	Qtr 1	Qtr 1	Qtr 1	Qtr 2	Qtr 2	Qtr 2	Qtr 2	Qtr 3	Qtr 3	Qtr 3	Qtr 3	Qtr 4	Qtr 4	Qtr 4	Qtr 4		Total	Total	Total	Total				
Placement																		\$0	\$0	\$0	\$0	\$0			
Case Management																		\$0	\$0	\$0	\$0	\$0			
Services																		\$0	\$0	\$0	\$0	\$0			
EPSDT																		\$0	\$0	\$0	\$0	\$0			
Savings																		\$0	\$0	\$0	\$0	\$0			
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
<i>Nonfederal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>			
	Budget				Actual				Budget				Actual				Budget					Actual			
Staff Hours																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
Number of Staff																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
Identified Candidate Cases/Slots																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
Identified Non-Candidate Cases/Slots																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
Probation																									
Intervention 2																									
Element 1																		\$0	\$0	\$0	\$0	\$0			
Element 2																		\$0	\$0	\$0	\$0	\$0			
Element 3																		\$0	\$0	\$0	\$0	\$0			
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
<i>Nonfederal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>			
	Budget				Actual				Budget				Actual				Budget					Actual			
Staff Hours																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
Number of Staff																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
Identified Cases																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
Probation																									
Intervention 3																									
Element 1																		\$0	\$0	\$0	\$0	\$0			
Element 2																		\$0	\$0	\$0	\$0	\$0			
Element 3																		\$0	\$0	\$0	\$0	\$0			
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Federal Title IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
<i>Nonfederal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>			
	Budget				Actual				Budget				Actual				Budget					Actual			
Staff Hours																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
Number of Staff																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
Identified Cases																		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			

**INSTRUCTIONS FOR TITLE IV-E CALIFORNIA WELL-BEING PROJECT
QUARTERLY FISCAL SUPPLEMENTAL FORM**

GENERAL INFORMATION

1. Enter the county name in the space provided on the summary tab.
2. Enter the name and telephone number of county staff person (one child welfare and one probation) to be contacted if there are any questions regarding the form.
3. Enter amounts in whole dollars, as not all cells are programmed to round to the nearest dollar.
4. Please do not modify formulas or formatting in the Title IV-E California Well-Being Project Quarterly Fiscal Supplemental form. If you have any questions or changes, email them, as well as the completed fiscal supplemental form to IV-EWaiver@dss.ca.gov until further notice.

SUMMARY TAB

Summary of Child Welfare and Probation

For each Column:

5. Rows 10 through 24: These amounts will calculate automatically.
6. Row 10: This row is a check to confirm the state fiscal year base amounts match the federal fiscal year base amounts included in the terms and conditions by converting the data from a state fiscal year to a federal fiscal year.
7. Row 14: This is the sum of the county welfare department (CWD) and county probation department (CPD) base amounts.
8. Row 15: This is the sum of the CWD and CPD growth amounts.
9. Row 16: This is the sum of the base and any growth amounts for CWD and CPD.
10. Rows 18 through 20: These are the sums of the child welfare and probation budget, assistance, administration and combined costs for the total share, federal share and nonfederal share.
11. Row 21: This is the sum of the other federal funds for CWDs and CPDs that were leveraged as a result of the being in the Project.
12. Row 23: This is the sum of the federal funds for CWDs and CPDs not spent for the year that will be carried over to the following state fiscal year.
13. Row 24: This is the sum of the federal funds for CWDs and CPDs not spent cumulatively to that point in time.

Summary of Child Welfare

For Columns B, G, L, Q, V and AA:

14. Row 32: These cells will calculate automatically. It reflects half of the budgeted amount in Row 34.
15. Row 34: Enter the total amount budgeted for all applicable child welfare costs for the corresponding time period.

For Columns C, D H, I, M, N, R, S, W, X, AB and AC:

16. Rows 30 and 31: Enter the amounts of child welfare's specific base amount broken out separately for assistance and administration. Row 30 is reflective of the base for the corresponding state fiscal year and Row 31 is reflective of growth.
17. Row 32: This is the summation of the two base rows added together; it reflects the entire base amount for that year.
18. Row 34: Enter the total amount spent for all applicable child welfare costs for the corresponding time period broken out separately for assistance and administration.
19. Rows 35 through 40: These amounts will calculate automatically.
20. Row 35: This line reflects the amount of federal funding that will be applied for the specific state fiscal year. The calculation is half of the total assistance or administrative funding level up to the amount of the expenditure base amount.
21. Row 36: This line reflects the amount of nonfederal funding match needed for the specific state fiscal year to pay for the costs. The calculation is the difference between the total assistance and administration costs and the federal share.
22. Row 37: This line reflects the child welfare other federal funds that were leveraged as a result of the being in the Project, enter the amount your county was able to use.
23. Row 39: This is the child welfare federal funds not spent for the year that will be carried over to the following state fiscal year.
24. Row 40: This is the child welfare federal funds not spent cumulatively to that point in time.

Summary of Probation

For Columns B, G, L, Q, V and AA:

25. Row 48: These cells will calculate automatically. It reflects half of the budgeted amount in Row 51.
26. Row 50: Enter the total amount budgeted for all applicable probation costs for the corresponding time period.

For Columns C, D, H, I, M, N, R, S, W, X, AB and AC:

27. Rows 46 and 47: Enter the amounts of probation's specific base amount broken out separately for assistance and administration. Row 46 is reflective of the base for the corresponding state fiscal year and Row 47 is reflective of growth.
28. Row 48: This is the summation of the two base rows added together; it reflects the entire base amount for that year.
29. Row 50: Enter the total amount spent for all applicable probation costs for the corresponding time period broken out separately for assistance and administration.
30. Rows 51 through 56: These amounts will calculate automatically.
31. Row 51: This line reflects the amount of federal funding that will be applied for the specific state fiscal year. The calculation is half of the total assistance or administrative funding level up to the amount of the expenditure base.

32. Row 52: This line reflects the amount of nonfederal funding match needed for the specific state fiscal year to pay for the costs. The calculation is the difference between the total assistance and administration costs and the federal share.
33. Row 37: This line reflects the probation other federal funds that were leveraged as a result of the being in the Project, enter the amount your county was able to use.
34. Row 55: This is the probation federal funds not spent for the year that will be carried over to the following state fiscal year.
35. Row 56: This is the probation federal funds not spent cumulatively to that point in time.

FY 2014-15 THROUGH FY 2019-20 TABS

General Information

36. The county name will automatically update as it is linked to the "Summary" tab.
37. Enter amounts in whole dollars as it is not programmed to round to the nearest dollar.
38. Line numbers for these tabs will not be included as the tabs are based on county specific interventions identified in your county plans.
39. Each fiscal year tab has the same information/structure and the instructions are the same for all tabs. If there are changes to the form, additional instructions will be provided.

Child Welfare

For each Column:

40. Safety Organized Practice/Core Practice Model (SOP/CPM): Enter the budgeted amounts, assistance costs, administrative costs and any adjustments by quarter separately for case management and services. Note: The miscellaneous adjustment Column R includes any adjustment pertaining to that year outside of the nine month adjustment.
 - a. Briefly explain the progress and any issues resulting from this intervention in the notes section in Column W and indicate if any new staff were hired.
 - b. The total line sums the different elements of the SOP/CPM intervention. There are two case management lines, the first line reflects the costs "casework and allocable support costs" Column 2 on the DFA 327.3 Program Cost Summary report, and this is for informative purposes only, not included in the total for the intervention. The second line reflects the "total program costs" Column 11 on the DFA 327.3 Program Cost Summary report. The services portion will tie to program identification number (PIN) 146076.
 - c. The federal Title IV-E line is half of the total line.
 - d. The nonfederal line is the difference between the total and the federal lines.
 - e. Staff hours: Enter the budgeted and actual staff hours used quarterly for implementing safety organized practice.
 - f. Number of staff: Enter the budgeted and actual number of full time equivalent staff used quarterly for implementing safety organized practice.

- g. Identified cases: Enter the budgeted and actual number of child welfare cases served quarterly for implementing safety organized practice.
- 41. Intervention 2 and 3: Enter the budgeted amounts, assistance costs, administrative costs and any adjustments by quarter separately by element.
Note: The miscellaneous adjustment Column R includes any adjustment pertaining to that year outside of the nine month adjustment.
 - a. Enter notes to Column W to add detail as necessary.
 - b. The total line sums the different elements of the intervention, which should match a new type of expense code provided or within an existing program code.
 - c. The federal Title IV-E line is half of the total line.
 - d. The nonfederal line is the difference between the total and the federal lines.
 - e. Staff hours: Enter the budgeted and actual staff hours used quarterly for implementing this specific intervention.
 - f. Number of staff: Enter the budgeted and actual number of full time equivalent staff used quarterly for implementing this specific intervention.
 - g. Identified cases: Enter the budgeted and actual number of child welfare cases served quarterly for implementing this specific intervention.

Probation

For each Column:

- 42. Wraparound: Enter the budgeted amounts, assistance costs, administrative costs and any adjustments by quarter separately for placement, case management, services, early and periodic screening, diagnosis and treatment, and savings.
Note: The miscellaneous adjustment Column R includes any adjustment pertaining to that year outside of the nine month adjustment.
 - a. Briefly explain the progress and any issues resulting from this intervention in the notes section in Column W and indicate if any new staff were hired.
 - b. The total line sums the different elements of the wraparound intervention, which should match the total amount of Wraparound expenses on the CA800 Claim and the County Expense Claim (CEC). Wraparound expenses for at-risk youth are claimed to PIN 165031(SB 163 Wraparound Services – Contracted Activities) and/or PIN 165068 (SB 163 Wraparound Services – Direct Cost) on the CEC.
 - c. The federal Title IV-E line is half of the total line.
 - d. The nonfederal line is the difference between the total and the federal lines.
 - e. Staff hours: Enter the budgeted and actual staff hours used quarterly for implementing wraparound.
 - f. Number of staff: Enter the budgeted and actual number of full time equivalent staff used quarterly for implementing wraparound.
 - g. Identified cases/slots: Enter the budgeted and actual number of cases served quarterly and the number of slots available in the appropriate row for implementing Wraparound based on the population being served. Candidate refers to those at imminent risk of removal into a foster care placement.

Non-Candidate refers to those not at imminent risk of removal into a foster care placement. Example: Column B represents the identified number of cases served and Column C represents the number of slots.

43. Intervention 2 and 3: Enter the budgeted amounts, assistance costs, administrative costs and any adjustments by quarter separately by element. Note: The miscellaneous adjustment Column R includes any adjustment pertaining to that year outside of the nine month adjustment.
- a. Enter notes to Column W to add detail as necessary.
 - b. The total line sums the different elements of the intervention, which should match a new type of expense code provided or within an existing program code.
 - c. The federal Title IV-E line is half of the total line.
 - d. The nonfederal line is the difference between the total and the federal lines.
 - e. Staff hours: Enter the budgeted and actual staff hours used quarterly for implementing this specific intervention.
 - f. Number of staff: Enter the budgeted and actual number of full time equivalent staff used quarterly for implementing this specific intervention.
 - g. Identified cases: Enter the budgeted and actual number of probation cases served quarterly for implementing this specific intervention.