



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

July 31, 2014

COUNTY FISCAL LETTER (CFL) NO. 14/15-07

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2014-15 ALLOCATION FOR THE PROMOTING
SAFE AND STABLE FAMILIES (PSSF) CASEWORKER VISITS
GRANT (CVG)

This letter informs counties of the PSSF CVG allocation for FY 2014-15. A total of \$1,950,650 federal funds are available based on the approved Budget Act of 2014. The allocation was adjusted to ensure that each county would receive a minimum of \$1,740. Total funds are to be spent by September 30, 2015.

The PSSF CVG was established under Title IV-B to provide funding for community based family support and preservation services to promote better outcomes for children. The federal grant stipulates that funding is to be used only for improving the quality of monthly caseworker visits with an emphasis on caseworker decision making and caseworker recruitment and retention. These funds cannot supplant Title IV-E funds. Counties may utilize their Local Revenue Funds received under 2011 Realignment for any additional administrative activities for caseworker visits.

The PSSF CVG allocation is based on a weighted calculation of hours per visit, cost per hour and caseload. Funds were then distributed using a percent-to-statewide total of the following three caseloads: 1) total Foster Family Agency (FFA) and out-of-state placements monthly visit caseload, 2) total Foster Family Home placement caseload (excluding FFA and Group Home) and 3) average out-of-county caseload.

Claiming

Counties should claim costs to Program Code 677—PSSF Monthly Caseworker Visits. Costs exceeding the PSSF CVG allocation will be automatically transferred to county-only share via appropriate State Use Only (SUO) Codes 684, 734 and ultimately to SUO Code 166.

During the audit of the June 2015 quarter expense claims, the California Department of Social Services will ensure maximization of the federal grant. The allocation will be

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capped after the June 2015 quarter is audited and will exclude supplemental claims for the December 2014 through June 2015 quarters, since they are submitted after September 30, 2015.

Any questions regarding this allocation can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

**FISCAL YEAR 2014-15 PSSF Caseworker Visit
ALLOCATION**

Attachment

COUNTY	CFDA #: 93556 PSSF CVG ALLOCATION
Alameda	\$129,083
Alpine	\$1,740
Amador	\$1,740
Butte	\$76,995
Calaveras	\$1,740
Colusa	\$1,973
Contra Costa	\$58,061
Del Norte	\$1,740
El Dorado	\$9,256
Fresno	\$64,448
Glenn	\$13,678
Humboldt	\$9,386
Imperial	\$9,137
Inyo	\$1,740
Kern	\$53,200
Kings	\$9,811
Lake	\$3,808
Lassen	\$4,943
Los Angeles	\$376,728
Madera	\$13,808
Marin	\$2,966
Mariposa	\$1,915
Mendocino	\$6,441
Merced	\$13,429
Modoc	\$1,740
Mono	\$1,740
Monterey	\$6,553
Napa	\$2,135
Nevada	\$2,678
Orange	\$75,616
Placer	\$13,211
Plumas	\$7,315
Riverside	\$68,380
Sacramento	\$167,994
San Benito	\$3,292
San Bernardino	\$118,532
San Diego	\$139,794
San Francisco	\$112,554
San Joaquin	\$47,947
San Luis Obispo	\$15,982
San Mateo	\$10,129
Santa Barbara	\$22,664
Santa Clara	\$42,357
Santa Cruz	\$15,125
Shasta	\$23,090
Sierra	\$1,740
Siskiyou	\$14,588
Solano	\$12,354
Sonoma	\$20,864
Stanislaus	\$12,662
Sutter	\$6,522
Tehama	\$25,993
Trinity	\$2,059
Tulare	\$37,989
Tuolumne	\$3,506
Ventura	\$24,126
Yolo	\$16,273
Yuba	\$5,380
Total	\$1,950,650