

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY **DEPARTMENT OF SOCIAL SERVICES**

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GOVERNOR

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July 31, 2014

COUNTY FISCAL LETTER (CFL) NO. 14/15-06

TO: COUNTY WELFARE DIRECTORS

COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2014-15 ALLOCATION FOR THE

PROMOTING SAFE AND STABLE FAMILIES (PSSF) PROGRAM

This letter informs counties of the PSSF allocation for FY 2014-15 of \$28,010,068. A total of \$31,122,298 in federal grant funds are available. Per Welfare and Institutions Code section 16600, ten percent of the base grant amount is set aside for PSSF related contracts and state operations.

Using the most current United States Census Bureau estimates for calendar year 2013, 50 percent of the FY 2014-15 allocation funds was distributed to counties based on each county's proportional share of the total number of children ages zero to 17 years of age. The remaining 50 percent was distributed based on the county's proportional share of the total number of children in poverty. The minimum PSSF program allocation continues to be \$10,000 to ensure an adequate level of funding for smaller counties.

Consistent with current policy, the California Department of Social Services will continue to meet the required 25 percent federal match by utilizing local expenditures in the State Family Preservation (SFP) program and the additional Maintenance of Effort (MOE) requirement of \$13.2 million associated with the PSSF grant. Therefore, it is important for counties to continue utilizing the normal claiming codes for SFP. The "MOE Match" amounts listed on the attachment identify how much each county may be required to spend in county funds if the match requirement were spread across all counties. However, no county is required to begin an SFP program. If every county that operated a SFP program in FY 2012-13 continues to spend the same amount on that program in FY 2014-15, then the match requirement will continue to be met. At close-out, adjustments will be made if the 25 percent federal match and/or MOE is not met.

The PSSF program costs are claimed to Program Codes 515 - Family Preservation Services, 516 - Family Support Services, 675 - Adoption Promotion and Support and 676 - Time-Limited Family Reunification. In compliance with federal requirements, counties must spend a minimum of 20 percent of PSSF funds on each of these

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four program components. Expenditures exceeding the total federal fund allocation will be transferred to county share using State Use Only Code 521.

Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief Financial Management and Contracts Branch

Attachment

	CFDA #: 93556 PSSF	TOTAL MOE MATCH
COUNTY	ALLOCATION	(INFORMATION
Alameda	\$955,503	PURPOSES ONLY) \$768,793
Alpine	\$10,000	\$8,045
Amador	\$20,153	\$16,209
Butte	\$158,525	\$127,554
Calaveras	\$27,057	\$21,770
Colusa	\$15,905	\$12,800
Contra Costa	\$639,188	\$514,287
Del Norte	\$22,355	\$17,986
El Dorado	\$96,708	\$77,816
Fresno	\$1,060,917	\$853,602
Glenn	\$23,164	\$18,637
Humboldt	\$94,659	\$76,156
Imperial	\$171,919	\$138,328
Inyo	\$11,444	\$9,214
Kern	\$861,891	\$693,474
Kings	\$130,415	\$104,931
Lake	\$49,626	\$39,932
Lassen	\$19,979	\$16,072
Los Angeles	\$7,753,964	\$6,238,785
Madera	\$152,746	\$122,895
Marin	\$128,056	\$103,035
Mariposa	\$11,373	\$9,150
Mendocino	\$69,748	\$56,117
Merced	\$279,408	\$224,806
Modoc	\$10,000	\$8,045
Mono	\$10,000	\$8,045
Monterey	\$352,210	\$283,380
Napa Nevada	\$78,715 \$55,438	\$63,330 \$44,602
Orange	\$35,436 \$1,978,311	\$1,591,740
Placer	\$196,638	\$158,210
Plumas	\$11,867	\$9,553
Riverside	\$1,819,543	\$1,463,986
Sacramento	\$1,153,685	\$928,244
San Benito	\$39,359	\$31,666
San Bernardino	\$1,819,148	\$1,463,670
San Diego	\$2,094,145	\$1,684,933
San Francisco	\$418,294	\$336,560
San Joaquin	\$571,600	\$459,905
San Luis Obispo	\$153,389	\$123,413
San Mateo	\$385,851	\$310,447
Santa Barbara	\$288,570	\$232,176
Santa Clara	\$1,029,698	\$828,491
Santa Cruz	\$160,498	\$129,135
Shasta	\$128,550	\$103,425
Sierra	\$10,000	\$8,045
Siskiyou	\$34,067	\$27,407
Solano	\$273,541	\$220,091
Sonoma	\$281,406	\$226,422
Stanislaus	\$445,495	\$358,444
Sutter	\$74,248	\$59,742
Tehama	\$54,477	\$43,833
Trinity	\$10,000	\$8,045
Tulare	\$542,442	\$436,445
Tuolumne	\$31,474	\$25,328
Ventura	\$539,999	\$434,483
Yolo	\$125,413	\$100,900
Yuba	\$67,294	\$54,127
Total	\$28,010,068	\$22,536,662