



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

May 13, 2014

COUNTY FISCAL LETTER (CFL) NO. 13/14-48

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FINAL FISCAL YEAR (FY) 2012-13 MAINTENANCE OF EFFORT
(MOE) REQUIREMENT FOR THE IN-HOME SUPPORTIVE
SERVICES (IHSS) PROGRAM

REFERENCE: [SENATE BILL \(SB\) 1036 \(CHAPTER 45, STATUTES OF 2012\)](#)
[SB 94 \(CHAPTER 37, STATUTES OF 2013\)](#)
[ASSEMBLY BILL \(AB\) 1471 \(CHAPTER 439, STATUTES OF
2012\)](#)
[CFL NO. 12/13-28, DATED JANUARY 24, 2013](#)

This letter notifies counties of the implementation and administration of the IHSS MOE requirement per Welfare and Institutions Code section 12306.15 as implemented by [SB 1036](#), and amended by [AB 1471](#) and [SB 94](#). This CFL finalizes the FY 2011-12 IHSS MOE base calculation amounts for county planning purposes. A subsequent CFL will be issued detailing the calculation methodology for wage and health benefit increases and the resulting county-specific IHSS MOE amounts for FY 2012-13 and FY 2013-14.

Effective July 1, 2012, counties have a MOE requirement in lieu of paying a share of the non-federal costs for IHSS services, IHSS administration and Public Authority (PA) administration. Counties are billed in 12 equal monthly installments to pay their MOE. County expenditures for IHSS Services, IHSS administration and PA administration combined that exceed the total MOE level will be shifted to 100 percent General Fund (GF). The attachment displays each county's base MOE level based on the following three components:

- FY 2011-12 IHSS Administration - County Share Allocation¹
- FY 2011-12 PA Administration - County Share Allocation¹
- FY 2011-12 IHSS Services - Actual County Expenditure

¹ For the 15 selected small counties, preliminary IHSS and PA Administrative amounts will be either the county's FY 2011-12 county share allocations as displayed in the county letters or the county's FY 2011-12 county expenditures, whichever is lower. See CFL No. 12/13-28 for additional information.

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Billing

For the FY 2012-13 IHSS MOE base, counties will be billed or reimbursed, within two weeks from the release date of CFL NO. 13/14-48, for the differences between the preliminary MOE CFL ([CFL NO. 12/13-28](#)) and the final MOE base amounts shown in the attachment. A credit invoice will be issued to offset the MOE billing for counties that have a final MOE which is less than the preliminary MOE. For FY 2013-14, the monthly IHSS MOE billings will be adjusted to reflect the final MOE base.

If you have any questions regarding this CFL, please direct them to the Fiscal Systems Bureau at Fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER
Deputy Director
Administration Division

Attachment

**FY 2012-13 IN-HOME SUPPORTIVE SERVICES
MAINTENANCE OF EFFORT**

ATTACHMENT

County	MAINTENANCE OF EFFORT BASE REQUIREMENT			
	IHSS Administrative	PA Administrative	IHSS Services	TOTAL IHSS MOE
ALAMEDA	\$2,473,362	\$167,793	\$47,291,348	\$49,932,503
ALPINE	\$41,973	\$0	\$41,208	\$83,181
AMADOR	\$34,248	\$17,376	\$233,519	\$285,143
BUTTE	\$466,982	\$36,742	\$6,147,304	\$6,651,028
CALAVERAS	\$76,652	\$32,479	\$483,532	\$592,663
COLUSA	\$45,588	\$10,089	\$86,331	\$142,008
CONTRA COSTA	\$1,244,619	\$171,081	\$16,374,815	\$17,790,515
DEL NORTE	\$57,309	\$4,355	\$681,575	\$743,239
EL DORADO	\$152,467	\$49,037	\$1,633,495	\$1,834,999
FRESNO	\$1,546,730	\$128,287	\$26,334,908	\$28,009,925
GLENN	\$91,507	\$32,179	\$787,771	\$911,457
HUMBOLDT	\$359,664	\$29,546	\$2,255,859	\$2,645,069
IMPERIAL	\$515,115	\$34,931	\$7,506,451	\$8,056,497
INYO	\$42,065	\$14,630	\$157,580	\$214,275
KERN	\$692,243	\$58,520	\$6,710,606	\$7,461,369
KINGS	\$193,057	\$47,846	\$2,488,747	\$2,729,650
LAKE	\$179,024	\$52,992	\$4,242,450	\$4,474,466
LASSEN	\$64,570	\$7,544	\$222,611	\$294,725
LOS ANGELES	\$18,891,315	\$678,226	\$305,307,723	\$324,877,264
MADERA	\$187,444	\$23,542	\$2,916,659	\$3,127,645
MARIN	\$397,077	\$62,237	\$4,029,520	\$4,488,834
MARIPOSA	\$87,917	\$25,574	\$329,393	\$442,884
MENDOCINO	\$424,494	\$48,560	\$3,088,128	\$3,561,182
MERCED	\$381,751	\$45,082	\$3,714,051	\$4,140,884
MODOC	\$30,864	\$11,681	\$132,086	\$174,631
MONO	\$17,223	\$14,644	\$47,525	\$79,392
MONTEREY	\$629,067	\$56,948	\$8,317,877	\$9,003,892
NAPA	\$193,240	\$28,879	\$2,467,924	\$2,690,043
NEVADA	\$153,463	\$82,603	\$1,183,474	\$1,419,540
ORANGE	\$1,891,841	\$120,758	\$29,375,306	\$31,387,905
PLACER	\$267,786	\$65,144	\$4,568,797	\$4,901,727
PLUMAS	\$41,886	\$14,819	\$263,368	\$320,073
RIVERSIDE	\$1,837,830	\$274,588	\$40,425,188	\$42,537,606
SACRAMENTO	\$3,380,319	\$219,404	\$46,364,818	\$49,964,541
SAN BENITO	\$83,206	\$30,070	\$962,510	\$1,075,786
SAN BERNARDINO	\$2,717,151	\$239,943	\$37,813,357	\$40,770,451
SAN DIEGO	\$2,783,819	\$369,326	\$42,458,258	\$45,611,403
SAN FRANCISCO	\$2,879,743	\$258,481	\$65,302,277	\$68,440,501
SAN JOAQUIN	\$870,811	\$104,126	\$9,825,383	\$10,800,320
SAN LUIS OBISPO	\$401,607	\$38,696	\$3,522,558	\$3,962,861
SAN MATEO	\$607,359	\$60,617	\$9,159,162	\$9,827,138
SANTA BARBARA	\$393,190	\$96,835	\$5,351,191	\$5,841,216
SANTA CLARA	\$2,178,032	\$134,721	\$56,513,936	\$58,826,689
SANTA CRUZ	\$484,168	\$62,857	\$5,085,681	\$5,632,706
SHASTA	\$346,461	\$60,712	\$4,676,702	\$5,083,875
SIERRA	\$31,634	\$2,174	\$38,515	\$72,323
SISKIYOU	\$88,886	\$8,809	\$622,780	\$720,475
SOLANO	\$646,511	\$72,769	\$7,600,832	\$8,320,112
SONOMA	\$781,065	\$122,044	\$12,664,561	\$13,567,670
STANSLAUS	\$856,447	\$126,905	\$8,726,902	\$9,710,254
SUTTER	\$97,440	\$34,502	\$1,575,866	\$1,707,808
TEHAMA	\$151,963	\$31,119	\$1,274,033	\$1,457,115
TRINITY	\$35,355	\$130	\$192,796	\$228,281
TULARE	\$358,120	\$58,663	\$3,311,118	\$3,727,901
TUOLUMNE	\$151,194	\$0	\$315,696	\$466,890
VENTURA	\$585,953	\$66,193	\$7,565,589	\$8,217,735
YOLO	\$282,415	\$48,751	\$3,819,230	\$4,150,396
YUBA	\$170,139	\$17,442	\$1,405,097	\$1,592,678
Total	\$55,073,361	\$4,714,001	\$865,995,977	\$925,783,339