

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY DEPARTMENT OF SOCIAL SERVICES





EDMUND G. BROWN JR. GOVERNOR

May 5, 2014

## COUNTY FISCAL LETTER (CFL) NO. 13/14-46

TO: ALL COUNTY WELFARE DIRECTORS ALL COUNTY WELFARE FISCAL OFFICERS ALL COUNTY CHILD CARE COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2013-14 CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CALWORKS) SINGLE ALLOCATION (SA) AUGMENTATION AND REDISTRIBUTION

## **REFERENCE:** CFL NO. 13/14-11, DATED SEPTEMBER 12, 2013, CFL NO. 13/14-11E, DATED NOVEMBER 27, 2013

This letter informs counties of the FY 2013-14 augmentation and redistribution for the CalWORKs SA. The amounts identified on the attachments reflect the revised CalWORKs SA for FY 2013-14 based on the 2014-15 Governor's Budget.

The attachment displays the revised SA funds inclusive of a net augmentation in the amount of \$27.9 million based on the FY 2014-15 Governor's Budget. The net increase is distributed across three of the allocation's program components: CalWORKs Eligibility Administration, CalWORKs Welfare-to-Work Employment Services and the CalWORKs Stage One Child Care based on a percent-to-total basis of the total FY 2013-14 SA distributions for the three components. In addition, a redistribution of \$1.2 million is also displayed, as requested by the County Welfare Directors Association (CWDA). The CWDA determined the redistribution of funding amongst counties to ensure the maximum expenditure rate of available funds.

If you have any questions regarding this CFL, please direct them to the Fiscal Systems Bureau at fiscal.systems@dss.ca.gov.

Sincerely,

## **Original Document Signed By:**

**BRIAN DOUGHERTY, Chief** Financial Management and Contracts Branch

Attachment

## FY 2013-14 CALWORKS REVISED SINGLE ALLOCATION

ATTACHMENT

		FY 2013-14	I	REVISED
	TOTAL SINGLE	CalWORKs	Redistribution	TOTAL
	ALLOCATION	Single	Of Funds	SINGLE
	(FED**/STATE)	Allocation		ALLOCATION
COUNTY	CFL 13/14-11E	Augmentation		(FED**/STATE)
ALAMEDA	\$75,149,723	\$1,104,127	\$0	\$76,253,850
ALPINE	\$364,058	\$5,380	\$0	\$369,438
AMADOR	\$959,380	\$14,166	\$0	\$973,546
BUTTE	\$15,648,525	\$227,519	\$0	\$15,876,044
CALAVERAS	\$1,766,962	\$26,082	\$0	\$1,793,044
COLUSA	\$1,004,376	\$14,705	\$0	\$1,019,081
CONTRA COSTA	\$52,828,255	\$774,532	\$0 \$0	\$53,602,787
DEL NORTE	\$3,294,305	\$47,994	\$0 \$0	\$3,342,299
EL DORADO	\$5,279,916	\$78,090	\$0 \$0	\$5,358,006
FRESNO GLENN	\$76,294,311 \$3,241,759	\$1,085,663 \$47,736	\$0 \$0	\$77,379,974 \$3,289,495
GLENN HUMBOLDT	\$5,241,759	\$47,736	\$0 \$168,200	\$3,289,495 \$13,400,546
IMPERIAL	\$14,710,980	\$191,729	\$108,200	\$13,400,540
INYO	\$1,043,655	\$15,363	\$0 \$0	\$1,059,018
KERN	\$54,542,391	\$782,190	\$0 \$0	\$55,324,581
KINGS	\$9,400,670	\$136,012	\$0 \$0	\$9,536,682
LAKE	\$4,752,506	\$69,501	\$0	\$4,822,007
LASSEN	\$1,586,520	\$23,354	\$0	\$1,609,874
LOS ANGELES	\$552,555,176	\$8,069,161	\$0	\$560,624,337
MADERA	\$7,629,407	\$109,247	\$0	\$7,738,654
MARIN	\$8,097,498	\$119,587	\$200,000	\$8,417,085
MARIPOSA	\$1,649,345	\$24,339	\$100,000	\$1,773,684
MENDOCINO	\$4,978,304	\$72,073	\$0 \$0	\$5,050,377
MERCED	\$23,049,492	\$334,617	\$0 \$0	\$23,384,109
MODOC MONO	\$1,149,659	\$16,985	\$0 \$0	\$1,166,644
MONO MONTEREY	\$718,695 \$23,306,815	\$10,636 \$338,316	\$0 \$0	\$729,331 \$23,645,131
NAPA	\$4,017,565	\$59,177	\$0 \$0	\$4,076,742
NEVADA	\$3,382,148	\$49,550	\$250,000	\$3,681,698
ORANGE	\$101,083,577	\$1,476,966	\$0	\$102,560,543
PLACER	\$9,730,987	\$143,199	\$0	\$9,874,186
PLUMAS	\$1,249,956	\$18,417	\$0	\$1,268,373
RIVERSIDE	\$102,490,180	\$1,486,867	\$0	\$103,977,047
SACRAMENTO	\$114,698,058	\$1,660,296	(\$1,218,200)	\$115,140,154
SAN BENITO	\$2,458,447	\$36,278	\$0	\$2,494,725
SAN BERNARDINO	\$132,481,825	\$1,908,855	\$0	\$134,390,680
SAN DIEGO	\$89,544,460	\$1,303,838	\$0 \$0	\$90,848,298
SAN FRANCISCO	\$50,629,804	\$746,254	\$0 \$0	\$51,376,058
SAN JOAQUIN	\$35,921,025	\$515,352	\$0 \$0	\$36,436,377
SAN LUIS OBISPO SAN MATEO	\$11,472,741 \$15,659,990	\$168,818 \$228,925	\$0 \$0	\$11,641,559 \$15,888,915
SANTA BARBARA	\$17,138,882	\$249,654	\$0 \$0	\$17,388,536
SANTA CLARA	\$76,456,160	\$1,122,893	\$0 \$0	\$77,579,053
SANTA CRUZ	\$14,621,947	\$214,286	\$0 \$0	\$14,836,233
SHASTA	\$10,054,335	\$146,095	\$0	\$10,200,430
SIERRA	\$422,066	\$6,240	\$0	\$428,306
SISKIYOU	\$2,590,516	\$37,771	\$0	\$2,628,287
SOLANO	\$21,141,967	\$310,263	\$0	\$21,452,230
SONOMA	\$19,937,739	\$292,567	\$500,000	\$20,730,306
STANISLAUS	\$29,814,998	\$427,275	\$0	\$30,242,273
SUTTER	\$4,955,473	\$71,787	\$0 \$0	\$5,027,260
TEHAMA	\$5,041,179	\$73,545	\$0 \$0	\$5,114,724
TRINITY	\$1,037,473	\$15,205	\$0 \$0	\$1,052,678
TULARE	\$30,619,819	\$422,312	\$0 \$0	\$31,042,131
TUOLUMNE Venitud a	\$2,499,725 \$27,011,385	\$36,786	\$0 \$0	\$2,536,511
VENTURA YOLO	\$27,911,385 \$11,145,290	\$405,941 \$162,940	\$0 \$0	\$28,317,326 \$11,308,230
YUBA	\$8,856,068	\$162,940	\$0 \$0	\$11,308,230
	ψ0,050,000	722,001	φΟ	,0,00,005
Total	\$1,917,109,085	\$27,879,000	\$0	\$1,944,988,085

Total\$1,917,109,085\$27,879,000\$0\$1,944,988,085\*\*FEDERAL FUNDS ARE TANF AND AWARDED UNDER CFDA #93558. SOME OF THESE TANF FUNDS ARE TRANSFERRED TO TITLE XX FOR STAGE I CHILD CARE UNDER CFDA #93667.