

County: Butte Year: 12/2000-6/2001

**Performance Incentives Projects
Overall Expenditure Plan**

Do not limit comments to space provided. If you have a Word Program, you may obtain an electronic version with expandable fields by sending an e-mail to regionaladvisors@dss.ca.gov with “Request for Overall Expenditure Plan Form” in the subject line.

Use this form to provide a brief explanation of your overall expenditure plan for performance incentives, including any plans to hold back expenditures and the status of any future planning processes. You must include how the benefits and services that will be provided using Performance Incentive Funds relate to the issue of sustaining self-sufficiency and how these services will be coordinated with other services within the community that are funded from sources such as the county’s single allocation, Welfare-to-Work grants and community college funds.

Performance Incentives Projects
Overall Expenditure Plan
For the County of Butte

This Provisional Plan for Incentive Projects for the County of Butte is provided to you as required by AB 2876 as codified by Welfare and Institutions Code Section 10544.1. Performance Incentive funding for the County of Butte is viewed as a vital link in building the County’s capacity to develop and maintain a locally responsive Workforce Development system. We have been active with our strategic plan well before the passage of AB 1542 designing and implementing systems and the funding integration necessary to address the “Community’s” needs for the Job Seeker, Employer and the economic vitality of our businesses. We are moving forward with this plan within the “Community’s” Institutional capacity with a keen eye on timely action, and sustainability. The plan will use a combination of internal and external community stakeholder planning processes; it is anticipated that the bulk of our plan will be complete by December of 2001. Any expenditures will be consistent with long-term self-sufficiency, represent quality collaboration and coordination within our community, and meet the four Federal TANF purposes including the “needy families” definition contained within AB 2876.

Please list below a summary of all individual projects.

Project Title and Brief Description (include desired outcomes)	Total Incentive Funds Planned for this project	Counts toward "Needy Family" definition?***	Which of the purposes of TANF (or Title IV-A or IV-F) is met? Describe how the purpose is met through this project.	Page number in Attachment
Vocational English as a Second Language (VESL) This program is contracted to Butte Glenn Community College; it targets a hard to serve CalWORKs population. It assists non-native speakers to become members of the labor force through Instruction and Career Services. SCANS skills are emphasized throughout the experience.	\$287,515	No	1,2,4	
Private Industry Council Contract This Contract enhances a number of Core services to CalWORKs participants and Community Economic Development activities. The PIC provides WEX and Community Service programming for CalWORKs. It provides Transportation Services to CalWORKs. It provides Job Retention Services to CalWORKs. It provides job appropriate apparel to CalWORKs participants. It provides a range of Economic Development activities for CalWORKs.	\$566,000	No	1,2,4	
Probation Contract In accordance with CFL 98/99-54, this contract provides EA like Probation services to eligible children as included in California's approved Title IV-A and/ or IV-F plan in effect as of September 30, 1995. Services may include, but are not limited to: supervision, case management, assessment, service planning, counseling, behavior management, parenting training, hygiene, self-esteem, social responsibility, pre-vocational, vocational, or employment-related services.	\$1,000,000	No	Title IV-A and /or IV-F	
Families in Transition Team (FITT) This intensive home visitation program provides in-home parenting/education services. The program is designed to keep children in the home and make parents more effective.	\$143,000	Partial \$35,500	1,2,3,4	

Alternative Response Team (ART) This contract with the Public Health Department provides Public Health Nurses who provide case-management services to families referred by Children’s Protective Services where there is not sufficient evidence to detain the child yet services to prevent eventual placement are required. Services include: Injury prevention, Nutrition, Life Skills, Parenting/ effective discipline and Family wellness activities. The outcome is to reduce removal and placement of children out of their own home.	\$105,000	Partial \$84,000	1,2,3,4	
Court Coordinator This project provides a coordination effort to assist the CalWORKs participant in navigating through the court system, thereby removing barriers to employment opportunities and assisting the participant in meeting the requirements as set forth in the Welfare-to- Work plan and court orders. This is accomplished through data base matching and liaison activities.	\$113,585	No	1,2,3,4	
Domestic Violence Services This as yet to be funded project seeks to enhance the coordination of and services to CalWORKs participants who are impacted by domestic violence. The Department is in the process of assessing need.	\$250,000 (anticipated need)	No	1,2,4	
Mentoring Services This yet to be funded project seeks to provide mentoring services to enhance job preparation and job retention for current and former CalWORKs participants.	\$100,000 (anticipated need)	Partial \$50,000	1,2,3,4	
SSI/SSP Advocacy Program This as yet to be funded project seeks to solicit proposals to provide legal representation to assist CalWORKs “eligible families” through the Social Security SSI/SSP application process. This project will ensure that dependent individuals in need of services are dependent on the appropriate system.	\$125,000	No	1,4	

<p>Child Care Capacity and Quality Improvement Program This project yet to be funded seeks proposals to enhance the recruitment and retention efforts of Child Care providers for CalWORKs participants. The project will have special emphasis on working with the Hmong and Hispanic communities.</p>	<p>\$50,000</p>	<p>No</p>	<p>1,2,4</p>	
<p>Families United This yet to be funded project seeks to provide non-assistance services to families so that children may be cared for in their own home or the home of a relative. Services may include: non-recurring needs to deal with the family crisis (e.g. prevent utility shut-off install phone, first, last deposit for housing, child care, transportation and supportive services for families who are employed, respite care and counseling.</p>	<p>\$50,000</p>	<p>Yes</p>	<p>1,2,3,4</p>	
<p>Family Support Workers (AmeriCorps) This project yet to be funded seeks AmeriCorps workers to provide individualized case management, resource and referral and family support services in the families home. The goal will be to maintain and strengthen family unity.</p>	<p>\$20,000</p>	<p>Partial \$15,000</p>	<p>1,2,3,4</p>	

***YES, NO or PARTIAL. If partial, include the amount toward the new "Needy Family" definition.*

Provisional Plan [] If this is a provisional plan, when can CDSS expect to receive your approved plan? **12/31/01 with quarterly updates during calendar year 2001. and an annual County self-evaluation report beginning December 31.2001**

Title _____ Signed _____ Date _____