Addendum #3

Section J. PERFORMANCE OUTCOMES TO MEET LOCALLY ESTABLISHED OBJECTIVES

The Butte County Department of Social Welfare and interested stakeholders have developed the following list to track performance outcomes for CalWORKs participants. In the future we hope to develop a system to track specific performance outcomes.

- 1. Supply, Demand, and Utilization of Support Services
 - a. Increase supply and utilization of child care
 - b. Decrease unemployment
 - c. Improve screening methodology to identify CalWORKs participants with behavioral health issues
 - d. Improve screening methodology to identify participants with substance abuse problems
 - e. Improve screening methodology to identify of families suffering from domestic abuse
 - f. Identify and eliminate transportation barriers for CalWORKs participants

2. Child Well Being

- a. Decrease, or do not increase, the number of entries into Foster Care
- b. Decrease, or do not increase, the rate of births to teen mothers
- 3. Decrease demand for General Assistance
- 4. Welfare to Work
 - a. Increase individual's rate of movement to employment
 - b. Increase earnings of CalWORKs participants
 - c. Increase the number of CalWORKs participants who leave the program due to employment
 - d. Increase job retention rates among CalWORKs participants
- 5. Child Support Payment and Collection
 - a. Increase active cases in child support among CalWORKs participants
 - b. Increase collection in child support cases among CalWORKs participants

6. Fraud

- a. Decrease the amount of benefits paid due to fraudulent applications
- b. Increase the identification of fraud overpayments
- c. Increase collection of fraud overpayments