

REALIGNMENT EXPENDITURES SUMMARY
REALIGNED PROGRAMS - COMPARISONS

All numbers displayed in thousands

	NON-FEDERAL EXPENDITURES (GF & County) FY 2009-10	NON-FEDERAL EXPENDITURES (GF & County) FY 2010-11	%AGE CHANGE	NON-FEDERAL EXPENDITURES (LRF & County) FY 2011-12	%AGE CHANGE	NON-FEDERAL EXPENDITURES (LRF & County) FY 2012-13 ¹	%AGE CHANGE	NON-FEDERAL EXPENDITURES (LRF & County) FY 2013-14 ²	%AGE CHANGE
ADOPTIONS ASSISTANCE PROGRAM (AAP)	\$471,466	\$481,468	2.12%	\$503,336	4.54%	\$529,422	5.18%	\$542,218	2.42%
FEDGAP ASSISTANCE	\$0	\$0	0.00%	\$22,322	100.00%	\$22,221	-0.45%	\$27,328	22.99%
^{3 & 4} FOSTER CARE (FC) ASSISTANCE	\$576,013	\$597,831	3.79%	\$606,527	1.45%	\$651,107	7.35%	\$706,182	8.46%
COUNTY THIRD PARTY CONTRACTS (CAPIT)	\$12,551	\$12,476	-0.60%	\$13,478	8.04%	\$13,520	0.31%	\$13,028	-3.64%
ADULT PROTECTIVE SERVICES (APS)	\$111,691	\$110,823	-0.78%	\$119,737	8.04%	\$120,652	0.76%	\$101,420	-15.94%
ADOPTIONS	\$60,683	\$58,445	-3.69%	\$59,814	2.34%	\$62,179	3.95%	\$64,533	3.79%
FOSTER CARE ADMINISTRATION	\$33,223	\$31,577	-4.96%	\$35,053	11.01%	\$34,142	-2.60%	\$34,625	1.41%
³ CHILD WELFARE SERVICES (CWS) BASIC	\$603,963	\$572,503	-5.21%	\$564,881	-1.33%	\$604,991	7.10%	\$644,011	6.45%
³ CWS OUTCOME IMPROVEMENT PROJECT (CWSOIP)	\$18,479	\$18,627	0.80%	\$17,836	-4.25%	\$17,426	-2.30%	\$17,327	-0.57%
EMANCIPATED FOSTER YOUTH STIPENDS (EYS)	\$987	\$1,589	60.98%	\$1,138	-28.37%	\$681	-40.14%	\$888	30.34%
EXTENDED INDEPENDENT LIVING PROGRAM (ILP)	\$13,884	\$14,285	2.89%	\$14,752	3.27%	\$13,206	-10.48%	\$15,680	18.73%
³ FOSTER PARENT TRAINING & RECRUITMENT (FPT&R)	\$1,202	\$1,230	2.31%	\$1,297	5.48%	\$1,739	34.10%	\$1,890	8.68%
³ GROUP HOME MONTHLY VISITS (GHMV)	\$9,661	\$9,112	-5.68%	\$9,019	-1.02%	\$8,932	-0.97%	\$8,691	-2.69%
³ KINSHIP FC EMERGENCY FUND	\$475	\$370	-22.01%	\$371	0.08%	\$480	29.58%	\$503	4.84%
KINSHIP SUPPORT SERVICES PROGRAM (KSSP)	\$0	\$4,021	100.00%	\$3,660	-8.97%	\$3,762	2.79%	\$3,752	-0.28%
LRF FAMILY PRESERVATION PERMANENT TRANSFER (SFP)	\$10,216	\$8,641	-15.42%	\$9,071	4.97%	\$9,700	6.93%	\$9,323	-3.88%
SUBSTANCE ABUSE/HUMAN IMMUNODEFICIENCY VIRUS (SA/HIV) INFANT	\$2,361	\$2,381	0.88%	\$2,452	2.97%	\$1,467	-40.17%	\$2,228	51.89%
SUPPORTIVE THERAPEUTIC OPTIONS PROGRAM (STOP)	\$15,440	\$13,694	-11.31%	\$12,064	-11.90%	\$11,913	-1.25%	\$11,196	-6.02%
TRANSITIONAL HOUSING FOR FOSTER YOUTH (THPP)	\$1,654	\$1,388	-16.10%	\$1,346	-2.99%	\$1,089	-19.09%	\$721	-33.77%
TRANSITIONAL HOUSING FOR FOSTER YOUTH - PLUS (THP-PLUS)	\$35,248	\$32,880	-6.72%	\$32,358	-1.59%	\$30,414	-6.01%	\$26,739	-12.08%
TOTAL CWS	\$713,570	\$680,721	-4.60%	\$670,245	-1.54%	\$705,801	5.30%	\$742,949	5.26%
⁴ TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAP (TITLE IV-E WAIVER)	\$782,067	\$815,041	4.22%	\$877,677	7.68%	\$881,655	0.45%	\$891,148	1.08%

¹ Expenditures for FY 2012-13 have been finalized. The expenditures for FY 2012-13 have been updated and may differ from last year's report.

² Expenditures are not final as of October 2014. Counties have nine months after each quarter to submit revision to the original quarter.

³ Expenditures for Title IV-E Waiver Counties are excluded and reflected separately^a

⁴ Foster Care Assistance now includes costs for the After 18 program (Extend FC and AAP Benefits - Impact). Please note, there was a late implementation for the After 18 program in FY 11-12.

AAP

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50%<100%
0% < 50%
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COUNTIES	FY 2009-10 AAP NON-FED EXPENDITURES (GF and County)	FY 2010-11 AAP NON-FED EXPENDITURES (GF and County)	%AGE CHANGE	FY 2011-12 AAP NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE	FY 2012-13 AAP NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE	FY 2013-14 AAP NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE
ALAMEDA	\$12,211,990	\$12,977,288	6.27%	\$13,023,058	0.35%	\$13,515,007	3.78%	\$13,931,726	3.08%
ALPINE	\$23,963	\$21,844	-8.84%	\$21,475	-1.69%	\$18,901	-11.99%	\$13,355	-29.34%
AMADOR	\$315,083	\$312,481	-0.83%	\$314,827	0.75%	\$290,198	-7.82%	\$350,349	20.73%
BUTTE	\$6,661,009	\$4,061,739	-39.02%	\$6,206,755	52.81%	\$6,747,397	8.71%	\$6,330,063	-6.19%
CALAVERAS	\$462,726	\$518,157	11.98%	\$497,287	-4.03%	\$595,897	19.83%	\$700,073	17.48%
COLUSA	\$158,577	\$196,987	24.22%	\$250,775	27.31%	\$230,605	-8.04%	\$232,980	1.03%
CONTRA COSTA	\$9,876,345	\$10,148,256	2.75%	\$10,497,860	3.44%	\$10,730,516	2.22%	\$10,489,355	-2.25%
DEL NORTE	\$1,195,301	\$1,272,854	6.49%	\$1,269,295	-0.28%	\$1,501,250	18.27%	\$1,444,115	-3.81%
EL DORADO	\$1,517,925	\$1,747,452	15.12%	\$1,719,067	-1.62%	\$1,826,994	6.28%	\$2,047,240	12.06%
FRESNO	\$10,639,161	\$12,306,193	15.67%	\$13,163,341	6.97%	\$14,219,730	8.03%	\$15,323,963	7.77%
GLENN	\$481,202	\$586,790	21.94%	\$661,254	12.69%	\$1,014,547	53.43%	\$928,408	-8.49%
HUMBOLDT	\$2,775,694	\$2,980,235	7.37%	\$3,083,097	3.45%	\$3,214,430	4.26%	\$2,944,591	-8.39%
IMPERIAL	\$911,555	\$997,495	9.43%	\$1,118,391	12.12%	\$1,238,442	10.73%	\$1,236,559	-0.15%
INYO	\$14,124	\$11,808	-16.40%	\$11,808	0.00%	\$7,032	-40.45%	\$4,535	-35.51%
KERN	\$15,305,180	\$16,620,328	8.59%	\$18,411,704	10.78%	\$18,826,738	2.25%	\$20,093,460	6.73%
KINGS	\$1,279,102	\$1,343,624	5.04%	\$1,460,439	8.69%	\$1,709,042	17.02%	\$1,972,847	15.44%
LAKE	\$1,364,240	\$1,321,029	-3.17%	\$1,489,528	12.76%	\$1,464,536	-1.68%	\$1,698,017	15.94%
LASSEN	\$619,127	\$814,996	31.64%	\$817,583	0.32%	\$730,432	-10.66%	\$732,883	0.34%
LOS ANGELES	\$147,790,996	\$151,184,983	2.30%	\$154,714,446	2.33%	\$161,509,303	4.39%	\$163,704,075	1.36%
MADERA	\$1,367,749	\$1,410,306	3.11%	\$1,402,892	-0.53%	\$1,466,636	4.54%	\$1,572,057	7.19%
MARIN	\$1,196,801	\$1,259,430	5.23%	\$1,508,217	19.75%	\$1,518,130	0.66%	\$1,314,279	-13.43%
MARIPOSA	\$259,678	\$326,465	25.72%	\$291,861	-10.60%	\$165,838	-43.18%	\$189,255	14.12%
MENDOCINO	\$1,772,744	\$1,887,070	6.45%	\$1,981,767	5.02%	\$1,889,668	-4.65%	\$2,005,802	6.15%
MERCED	\$2,612,244	\$2,992,254	14.55%	\$3,366,501	12.51%	\$3,712,639	10.28%	\$4,065,754	9.51%
MODOC	\$35,304	\$38,067	7.83%	\$41,570	9.20%	\$40,337	-2.97%	\$38,875	-3.62%
MONO	\$2,545	\$2,545	0.00%	\$2,544	-0.04%	\$2,544	0.00%	\$2,544	0.00%
MONTEREY	\$4,420,277	\$4,529,058	2.46%	\$4,329,960	-4.40%	\$4,680,315	8.09%	\$4,774,130	2.00%
NAPA	\$883,475	\$857,957	-2.89%	\$967,141	12.73%	\$1,002,261	3.63%	\$910,251	-9.18%
NEVADA	\$967,833	\$922,427	-4.69%	\$883,231	-4.25%	\$909,010	2.92%	\$1,041,913	14.62%
ORANGE	\$27,375,365	\$27,969,175	2.17%	\$28,560,542	2.11%	\$29,498,101	3.28%	\$29,594,614	0.33%
PLACER	\$2,920,663	\$3,073,181	5.22%	\$3,699,513	20.38%	\$3,908,935	5.66%	\$3,794,804	-2.92%
PLUMAS	\$211,445	\$265,850	25.73%	\$259,334	-2.45%	\$386,485	49.03%	\$378,680	-2.02%
RIVERSIDE	\$25,187,028	\$26,478,618	5.13%	\$29,055,127	9.73%	\$32,120,597	10.55%	\$34,532,141	7.51%
SACRAMENTO	\$34,020,983	\$34,782,525	2.24%	\$35,168,491	1.11%	\$37,831,088	7.57%	\$39,056,854	3.24%
SAN BENITO	\$309,201	\$334,830	8.29%	\$354,687	5.93%	\$404,499	14.04%	\$483,940	19.64%
SAN BERNARDINO	\$25,845,870	\$27,277,508	5.54%	\$28,339,227	3.89%	\$30,414,032	7.32%	\$32,491,940	6.83%
SAN DIEGO	\$39,090,436	\$37,600,980	-3.81%	\$39,546,898	5.18%	\$40,515,813	2.45%	\$41,330,554	2.01%
SAN FRANCISCO	\$10,499,649	\$10,143,706	-3.39%	\$9,602,170	-5.34%	\$9,142,692	-4.79%	\$6,759,765	-26.06%
SAN JOAQUIN	\$11,584,222	\$11,831,673	2.14%	\$12,055,978	1.90%	\$12,510,644	3.77%	\$12,744,144	1.87%
SAN LUIS OBISPO	\$2,782,005	\$2,902,140	4.32%	\$2,943,433	1.42%	\$3,111,752	5.72%	\$3,368,679	8.26%
SAN MATEO	\$3,106,063	\$3,013,922	-2.97%	\$3,023,553	0.32%	\$3,045,234	0.72%	\$3,081,715	1.20%
SANTA BARBARA	\$2,216,908	\$2,588,660	16.77%	\$3,097,705	19.66%	\$3,663,660	18.27%	\$4,525,961	23.54%
SANTA CLARA	\$13,764,064	\$14,768,620	7.30%	\$15,159,478	2.65%	\$15,222,114	0.41%	\$15,376,936	1.02%
SANTA CRUZ	\$3,127,424	\$3,272,516	4.64%	\$3,520,592	7.58%	\$3,719,342	5.65%	\$4,249,991	14.27%
SHASTA	\$5,345,899	\$5,118,723	-4.25%	\$5,170,605	1.01%	\$5,566,603	7.66%	\$6,046,044	8.61%
SIERRA	\$10,568	\$14,208	34.44%	\$24,645	73.46%	\$26,353	6.93%	\$20,934	-20.56%
SISKIYOU	\$711,847	\$896,189	25.90%	\$1,090,617	21.69%	\$1,306,702	19.81%	\$1,365,633	4.51%
SOLANO	\$2,531,798	\$2,595,836	2.53%	\$2,877,370	10.85%	\$3,085,962	7.25%	\$3,362,359	8.96%
SONOMA	\$5,088,771	\$5,340,370	4.94%	\$5,591,554	4.70%	\$5,897,022	5.46%	\$6,998,662	18.68%
STANISLAUS	\$5,114,954	\$5,043,320	-1.40%	\$5,011,317	-0.63%	\$5,584,620	11.44%	\$5,578,225	-0.11%
SUTTER	\$1,917,727	\$2,106,209	9.83%	\$2,291,380	8.79%	\$2,496,152	8.94%	\$2,725,849	9.20%
TEHAMA	\$1,669,572	\$1,661,860	-0.46%	\$1,877,738	12.99%	\$2,205,492	17.45%	\$2,224,544	0.86%
TRINITY	\$186,323	\$267,228	43.42%	\$279,294	4.52%	\$397,825	42.44%	\$532,414	33.83%
TULARE	\$6,859,073	\$6,510,531	-5.08%	\$6,813,360	4.65%	\$7,666,106	12.52%	\$8,080,251	5.40%
TUOLUMNE	\$953,953	\$1,238,705	29.85%	\$1,242,035	0.27%	\$1,154,938	-7.01%	\$1,292,618	11.92%
VENTURA	\$4,724,233	\$5,033,739	6.55%	\$5,660,967	12.46%	\$6,322,769	11.69%	\$5,084,850	-19.58%
YOLO	\$4,030,524	\$4,226,890	4.87%	\$4,661,557	10.28%	\$4,624,680	-0.79%	\$4,555,965	-1.49%
YUBA	\$3,157,656	\$1,460,367	-53.75%	\$2,849,209	95.10%	\$2,813,563	-1.25%	\$2,485,660	-11.65%
TOTAL	\$471,466,174	\$481,468,197	2.12%	\$503,336,050	4.54%	\$529,422,150	5.18%	\$542,218,180	2.42%

FedGAP
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COUNTIES

	FY 2009-10 FedGAP NON-FED EXPENDITURES (GF and County)	FY 2010-11 FedGAP NON-FED EXPENDITURES (GF and County)	%AGE CHANGE	FY 2011-12 FedGAP NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE	FY 2012-13 FedGAP NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE	FY 2013-14 FedGAP NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$1,244,004	100.00%	\$1,937,097	55.71%	\$2,112,391	9.05%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$9,521	100.00%	\$0	-100.00%
BUTTE	\$0	\$0	0.00%	\$3,684	100.00%	\$119,403	3141.12%	\$102,552	-14.11%
CALAVERAS	\$0	\$0	0.00%	\$2,336	100.00%	\$23,914	923.72%	\$29,840	24.78%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$64,677	100.00%
CONTRA COSTA	\$0	\$0	0.00%	\$400,841	100.00%	\$730,152	82.16%	\$570,032	-21.93%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$0	0.00%	\$26,456	100.00%	\$22,240	-15.94%	\$42,597	91.53%
FRESNO	\$0	\$0	0.00%	\$960,194	100.00%	(\$287,865)	-129.98%	\$467,079	-262.26%
GLENN	\$0	\$0	0.00%	\$26,877	100.00%	\$22,391	-16.69%	\$19,658	-12.21%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$85,704	100.00%	\$149,081	73.95%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$134,806	100.00%	\$160,377	18.97%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$674	100.00%
KERN	\$0	\$0	0.00%	\$1,125,015	100.00%	\$1,345,413	19.59%	\$1,431,029	6.36%
KINGS	\$0	\$0	0.00%	\$230,742	100.00%	\$284,533	23.31%	\$303,987	6.84%
LAKE	\$0	\$0	0.00%	\$39,392	100.00%	\$23,964	-39.17%	\$29,449	22.89%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$8,954,182	100.00%	\$5,797,506	-35.25%	\$9,076,263	56.55%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$27,560	100.00%	\$86,305	213.15%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$4,364	100.00%	\$14,805	239.25%
MARIPOSA	\$0	\$0	0.00%	\$3,331	100.00%	\$2,717	-18.43%	\$7,982	193.78%
MENDOCINO	\$0	\$0	0.00%	\$151,830	100.00%	\$115,636	-23.84%	\$84,441	-26.98%
MERCED	\$0	\$0	0.00%	\$93,302	100.00%	\$48,855	-47.64%	\$115,506	136.43%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$20,234	100.00%	\$54,860	171.13%	\$35,650	-35.02%
NAPA	\$0	\$0	0.00%	\$19,698	100.00%	\$30,208	53.36%	\$33,375	10.48%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$18,614	100.00%	\$19,002	2.08%
ORANGE	\$0	\$0	0.00%	\$245,080	100.00%	\$406,202	65.74%	\$361,133	-11.10%
PLACER	\$0	\$0	0.00%	\$55,531	100.00%	\$82,015	47.69%	\$76,857	-6.29%
PLUMAS	\$0	\$0	0.00%	\$8,676	100.00%	\$11,854	36.63%	\$21,115	78.13%
RIVERSIDE	\$0	\$0	0.00%	\$541,977	100.00%	\$1,164,733	114.90%	\$1,368,652	17.51%
SACRAMENTO	\$0	\$0	0.00%	\$2,619,173	100.00%	\$2,225,115	-15.05%	\$2,391,526	7.48%
SAN BENITO	\$0	\$0	0.00%	\$566	100.00%	\$4,804	748.76%	\$1,673	-65.17%
SAN BERNARDINO	\$0	\$0	0.00%	\$2,317,326	100.00%	\$2,834,999	22.34%	\$3,196,172	12.74%
SAN DIEGO	\$0	\$0	0.00%	\$403,480	100.00%	\$682,713	69.21%	\$793,495	16.23%
SAN FRANCISCO	\$0	\$0	0.00%	\$860,805	100.00%	\$1,328,456	54.33%	\$1,545,398	16.33%
SAN JOAQUIN	\$0	\$0	0.00%	\$29,255	100.00%	\$112,692	285.21%	\$162,172	43.91%
SAN LUIS OBISPO	\$0	\$0	0.00%	\$0	0.00%	\$136,790	100.00%	\$150,516	10.03%
SAN MATEO	\$0	\$0	0.00%	\$189,611	100.00%	\$157,548	-16.91%	\$139,012	-11.77%
SANTA BARBARA	\$0	\$0	0.00%	\$2,683	100.00%	\$56,783	2016.40%	\$46,860	-17.48%
SANTA CLARA	\$0	\$0	0.00%	\$473,608	100.00%	\$1,014,988	114.31%	\$372,143	-63.34%
SANTA CRUZ	\$0	\$0	0.00%	\$49,714	100.00%	\$118,615	138.59%	\$173,854	46.57%
SHASTA	\$0	\$0	0.00%	\$119,573	100.00%	\$22,148	-81.48%	\$51,136	130.88%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$38,537	100.00%	\$40,632	5.44%
SOLANO	\$0	\$0	0.00%	\$71,448	100.00%	\$117,703	64.74%	\$131,568	11.78%
SONOMA	\$0	\$0	0.00%	\$60,843	100.00%	\$318,231	423.04%	\$238,763	-24.97%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$24,231	100.00%	\$29,160	20.34%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$20,983	100.00%	\$11,874	-43.41%	\$9,012	-24.10%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$10,630	100.00%
TULARE	\$0	\$0	0.00%	\$749,757	100.00%	\$243,251	-67.56%	\$311,771	28.17%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$193,311	100.00%	\$517,326	167.61%	\$702,695	35.83%
YOLO	\$0	\$0	0.00%	\$8,198	100.00%	\$34,947	326.29%	\$42,948	22.89%
YUBA	\$0	\$0	0.00%	(\$1,944)	100.00%	\$2,423	-224.64%	\$2,787	15.02%
TOTAL	\$0	\$0	0.00%	\$22,321,772	100.00%	\$22,220,571	-0.45%	\$27,328,432	22.99%

FC ASSISTANCE

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COUNTIES	FY 2009-10 FC ASSISTANCE NON-FED EXPEND (GF and County)	FY 2010-11 FC ASSISTANCE NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 FC ASSISTANCE NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 FC ASSISTANCE NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 FC ASSISTANCE NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$117,524	100.00%	\$3,523,106	2897.78%	\$9,548,732	171.03%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$506,873	\$776,047	53.10%	\$754,962	-2.72%	\$658,916	-12.72%	\$973,137	47.69%
BUTTE	\$7,640,379	\$7,073,089	-7.42%	\$7,253,571	2.55%	\$7,424,122	2.35%	\$7,993,096	7.66%
CALAVERAS	\$796,374	\$885,724	11.22%	\$841,893	-4.95%	\$865,726	2.83%	\$1,541,190	78.02%
COLUSA	\$1,044,881	\$869,573	-16.78%	\$753,704	-13.32%	\$984,138	30.57%	\$1,324,838	34.62%
CONTRA COSTA	\$18,088,774	\$18,127,393	0.21%	\$18,975,931	4.68%	\$20,580,943	8.46%	\$23,201,755	12.73%
DEL NORTE	\$1,340,539	\$1,376,054	2.65%	\$1,461,368	6.20%	\$1,757,850	20.29%	\$2,075,513	18.07%
EL DORADO	\$3,464,694	\$3,599,548	3.89%	\$3,301,849	-8.27%	\$3,931,346	19.06%	\$4,476,059	13.86%
FRESNO	\$28,732,772	\$28,256,430	-1.66%	\$26,785,682	-5.21%	\$24,407,476	-8.88%	\$27,938,354	14.47%
GLENN	\$718,284	\$572,497	-20.30%	\$664,420	16.06%	\$996,937	50.05%	\$1,325,101	32.92%
HUMBOLDT	\$4,236,453	\$4,108,459	-3.02%	\$4,874,098	18.64%	\$4,727,902	-3.00%	\$5,140,155	8.72%
IMPERIAL	\$4,605,404	\$4,076,000	-11.50%	\$4,067,744	-0.20%	\$3,649,965	-10.27%	\$4,848,308	32.83%
INYO	\$396,134	\$633,885	60.02%	\$796,462	25.65%	\$564,779	-29.09%	\$376,288	-33.37%
KERN	\$31,050,004	\$31,341,653	0.94%	\$30,940,540	-1.28%	\$31,024,179	0.27%	\$31,054,683	0.10%
KINGS	\$4,337,716	\$3,911,341	-9.83%	\$3,797,093	-2.92%	\$4,591,320	20.92%	\$4,793,183	4.40%
LAKE	\$2,446,380	\$2,781,434	13.70%	\$2,867,160	3.08%	\$2,882,872	0.55%	\$3,382,116	17.32%
LASSEN	\$1,985,433	\$2,617,489	31.83%	\$2,748,478	5.00%	\$3,013,244	9.63%	\$2,785,547	-7.56%
LOS ANGELES	\$0	\$0	0.00%	\$4,707,620	100.00%	\$17,654,203	275.01%	\$27,561,616	56.12%
MADERA	\$2,799,956	\$2,922,281	4.37%	\$2,760,040	-5.55%	\$3,379,147	22.43%	\$4,011,073	18.70%
MARIN	\$3,107,830	\$3,289,495	5.85%	\$3,152,559	-4.16%	\$3,148,437	-0.13%	\$2,818,857	-10.47%
MARIPOSA	\$677,246	\$974,926	43.95%	\$812,868	-16.62%	\$817,604	0.58%	\$782,157	-4.34%
MENDOCINO	\$4,464,087	\$5,789,283	29.69%	\$6,011,876	3.84%	\$5,449,657	-9.35%	\$5,716,078	4.89%
MERCED	\$8,650,963	\$8,380,638	-3.12%	\$7,743,044	-7.61%	\$8,606,705	11.15%	\$9,692,790	12.62%
MODOC	\$160,897	\$296,056	84.00%	\$310,909	5.02%	\$102,472	-67.04%	\$370,685	261.74%
MONO	\$328,421	\$341,499	3.98%	\$471,623	38.10%	\$408,871	-13.31%	\$345,673	-15.46%
MONTEREY	\$7,418,398	\$8,511,841	14.74%	\$9,339,229	9.72%	\$10,703,787	14.61%	\$10,800,437	0.90%
NAPA	\$2,653,498	\$3,845,826	44.93%	\$3,788,727	-1.48%	\$2,931,690	-22.62%	\$2,964,656	1.12%
NEVADA	\$1,509,868	\$1,852,998	22.73%	\$1,633,067	-11.87%	\$1,900,168	16.36%	\$1,593,436	-16.14%
ORANGE	\$42,891,165	\$42,895,573	0.01%	\$41,067,440	-4.26%	\$42,476,104	3.43%	\$43,585,178	2.61%
PLACER	\$7,815,158	\$8,379,921	7.23%	\$8,611,103	2.76%	\$7,674,285	-10.88%	\$7,573,146	-1.32%
PLUMAS	\$1,076,278	\$1,360,328	26.39%	\$1,043,869	-23.26%	\$938,853	-10.06%	\$873,268	-6.99%
RIVERSIDE	\$46,659,442	\$48,781,640	4.55%	\$49,523,835	1.52%	\$58,441,317	18.01%	\$66,859,440	14.40%
SACRAMENTO	\$50,623,190	\$47,030,138	-7.10%	\$40,869,252	-13.10%	\$43,006,935	5.23%	\$46,743,862	8.69%
SAN BENITO	\$1,092,065	\$789,870	-27.67%	\$920,625	16.55%	\$882,065	-4.19%	\$928,802	5.30%
SAN BERNARDINO	\$56,433,093	\$66,472,952	17.79%	\$72,627,366	9.26%	\$76,987,455	6.00%	\$76,653,342	-0.43%
SAN DIEGO	\$55,345,183	\$53,709,890	-2.95%	\$54,108,186	0.74%	\$51,396,109	-5.01%	\$52,124,337	1.42%
SAN FRANCISCO	\$22,170,885	\$26,378,635	20.74%	\$24,316,786	-9.16%	\$25,563,919	5.13%	\$29,022,944	13.53%
SAN JOAQUIN	\$23,434,692	\$22,350,573	-4.63%	\$20,661,780	-7.56%	\$23,662,959	14.53%	\$25,518,548	7.84%
SAN LUIS OBISPO	\$7,574,050	\$8,080,415	6.69%	\$8,170,188	1.11%	\$9,210,455	12.73%	\$9,720,955	5.54%
SAN MATEO	\$6,670,042	\$7,831,834	17.42%	\$6,704,007	-14.40%	\$7,191,522	7.27%	\$8,640,480	20.15%
SANTA BARBARA	\$9,433,356	\$9,804,669	3.94%	\$10,383,466	5.90%	\$10,777,368	3.79%	\$11,376,254	5.56%
SANTA CLARA	\$32,023,332	\$31,064,096	-3.00%	\$33,352,350	7.37%	\$29,858,950	-10.47%	\$33,216,867	11.25%
SANTA CRUZ	\$5,637,123	\$6,168,964	9.43%	\$6,093,452	-1.22%	\$6,629,793	8.80%	\$6,137,829	-7.42%
SHASTA	\$5,918,300	\$6,212,852	4.98%	\$7,086,102	14.06%	\$7,954,281	12.25%	\$8,223,851	3.39%
SIERRA	\$106,514	\$199,281	87.09%	\$75,186	-62.27%	\$58,698	-21.93%	\$1,153	-98.04%
SISKIYOU	\$2,192,117	\$1,555,391	-29.05%	\$1,546,928	-0.54%	\$2,013,677	30.17%	\$1,787,661	-11.22%
SOLANO	\$5,051,758	\$5,725,302	13.33%	\$6,538,810	14.21%	\$7,367,372	12.67%	\$8,026,541	8.95%
SONOMA	\$10,571,790	\$13,344,842	26.23%	\$15,216,475	14.03%	\$16,468,254	8.23%	\$15,364,701	-6.70%
STANISLAUS	\$7,120,724	\$8,388,140	17.80%	\$9,635,873	14.87%	\$10,828,128	12.37%	\$12,246,069	13.09%
SUTTER	\$1,863,462	\$2,339,137	25.53%	\$2,523,649	7.89%	\$2,533,779	0.40%	\$2,872,642	13.37%
TEHAMA	\$2,895,195	\$2,861,947	-1.15%	\$2,583,930	-9.71%	\$2,386,640	-7.64%	\$2,876,546	20.53%
TRINITY	\$587,343	\$458,126	-22.00%	\$652,268	42.38%	\$697,390	6.92%	\$689,429	-1.14%
TULARE	\$10,053,242	\$9,262,288	-7.87%	\$10,401,435	12.30%	\$12,481,758	20.00%	\$11,823,457	-5.27%
TUOLUMNE	\$805,227	\$1,114,274	38.38%	\$1,066,603	-4.28%	\$818,636	-23.25%	\$1,084,396	32.46%
VENTURA	\$9,759,819	\$11,464,050	17.46%	\$13,097,786	14.25%	\$15,898,496	21.38%	\$15,646,527	-1.58%
YOLO	\$5,175,292	\$4,363,771	-15.68%	\$4,031,012	-7.63%	\$4,107,264	1.89%	\$4,365,198	6.28%
YUBA	\$1,871,030	\$1,840,710	-1.62%	\$1,883,017	2.30%	\$2,107,322	11.91%	\$2,763,354	31.13%
TOTAL	\$576,013,125	\$597,831,068	3.79%	\$606,526,820	1.45%	\$651,107,346	7.35%	\$706,182,290	8.46%

COUNTY THIRD PARTY CONTRACTS

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	FY 2009-10 COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (GF and County)	FY 2010-11 COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 COUNTY THIRD PARTY CONTRACTS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$681,211	\$545,339	-19.95%	\$666,850	22.28%	\$595,966	-10.63%	\$646,944	8.55%
ALPINE	\$41,728	\$59,548	42.71%	\$52,898	-11.17%	\$28,141	-46.80%	\$9,343	-66.80%
AMADOR	\$60,000	\$60,000	0.00%	\$55,272	-7.88%	\$55,272	0.00%	\$55,272	0.00%
BUTTE	\$74,030	\$74,020	-0.01%	\$75,000	1.32%	\$80,000	6.67%	\$80,001	0.00%
CALAVERAS	\$83,547	\$60,000	-28.18%	\$57,901	-3.50%	\$53,051	-8.38%	\$39,997	-24.61%
COLUSA	\$59,929	\$60,000	0.12%	\$65,005	8.34%	\$44,096	-32.17%	\$68,246	54.77%
CONTRA COSTA	\$326,949	\$320,857	-1.86%	\$321,112	0.08%	\$303,043	-5.63%	\$330,075	8.92%
DEL NORTE	\$59,945	\$69,018	15.14%	\$63,058	-8.64%	\$68,028	7.88%	\$63,162	-7.15%
EL DORADO	\$54,195	\$71,756	32.40%	\$71,592	-0.23%	\$2,883	-95.97%	\$54,519	1791.05%
FRESNO	\$302,746	\$305,706	0.98%	\$269,543	-11.83%	\$322,090	19.49%	\$319,782	-0.72%
GLENN	\$60,000	\$57,940	-3.43%	\$39,444	-31.92%	\$76,924	95.02%	\$34,197	-55.54%
HUMBOLDT	\$75,010	\$75,000	-0.01%	\$75,000	0.00%	\$75,000	0.00%	\$56,873	-24.17%
IMPERIAL	\$77,939	\$74,897	-3.90%	\$81,353	8.62%	\$81,308	-0.06%	\$82,903	1.96%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$18,390	100.00%	\$41,547	125.92%
KERN	\$254,369	\$254,368	0.00%	\$254,369	0.00%	\$275,763	8.41%	\$292,119	5.93%
KINGS	\$129,987	\$153,204	17.86%	\$164,225	7.19%	\$182,213	10.95%	\$211,111	15.86%
LAKE	\$68,545	\$59,601	-13.05%	\$70,000	17.45%	\$70,000	0.00%	\$70,000	0.00%
LASSEN	\$43,219	\$50,605	17.09%	\$48,839	-3.49%	\$24,272	-50.30%	\$42,713	75.98%
LOS ANGELES	\$3,111,601	\$3,111,679	0.00%	\$3,081,661	-0.96%	\$3,075,102	-0.21%	\$2,736,576	-11.01%
MADERA	\$78,025	\$95,775	22.75%	\$160,102	67.16%	\$237,250	48.19%	\$160,702	-32.26%
MARIN	\$73,771	\$82,916	12.40%	\$64,885	-21.75%	\$86,398	33.16%	\$128,685	48.94%
MARIPOSA	\$60,000	\$60,000	0.00%	\$23,363	-61.06%	\$26,889	15.09%	\$24,364	-9.39%
MENDOCINO	\$70,808	\$69,999	-1.14%	\$63,000	-10.00%	\$75,883	20.45%	\$39,450	-48.01%
MERCED	\$95,885	\$95,884	0.00%	\$95,442	-0.46%	\$89,721	-5.99%	\$102,885	14.67%
MODOC	\$60,001	\$60,001	0.00%	\$51,434	-14.28%	\$60,000	16.65%	\$0	-100.00%
MONO	\$59,496	\$52,248	-12.18%	\$51,612	-1.22%	\$59,909	16.08%	\$54,205	-9.52%
MONTEREY	\$133,810	\$132,208	-1.20%	\$142,233	7.58%	\$144,421	1.54%	\$125,651	-13.00%
NAPA	\$58,291	\$56,901	-2.38%	\$78,880	38.63%	\$45,833	-41.90%	\$72,767	58.77%
NEVADA	\$69,036	\$69,600	0.82%	\$61,365	-11.83%	\$64,103	4.46%	\$31,071	-51.53%
ORANGE	\$879,785	\$851,779	-3.18%	\$937,709	10.09%	\$770,297	-17.85%	\$798,608	3.68%
PLACER	\$54,734	\$78,380	43.20%	\$78,380	0.00%	\$78,380	0.00%	\$84,964	8.40%
PLUMAS	\$37,584	\$70,000	86.25%	\$60,000	-14.29%	\$60,000	0.00%	\$75,000	25.00%
RIVERSIDE	\$533,503	\$534,342	0.16%	\$543,973	1.80%	\$625,015	14.90%	\$458,754	-26.60%
SACRAMENTO	\$409,899	\$388,650	-5.18%	\$444,374	14.34%	\$444,375	0.00%	\$444,373	0.00%
SAN BENITO	\$70,000	\$66,524	-4.97%	\$32,392	-51.31%	\$77,873	140.41%	\$31,016	-60.17%
SAN BERNARDINO	\$656,811	\$513,726	-21.78%	\$675,949	31.58%	\$656,812	-2.83%	\$531,917	-19.02%
SAN DIEGO	\$803,482	\$868,403	8.08%	\$941,426	8.41%	\$941,428	0.00%	\$939,345	-0.22%
SAN FRANCISCO	\$233,437	\$319,768	36.98%	\$839,849	162.64%	\$1,019,882	21.44%	\$1,034,071	1.39%
SAN JOAQUIN	\$206,158	\$206,158	0.00%	\$206,157	0.00%	\$206,159	0.00%	\$206,159	0.00%
SAN LUIS OBISPO	\$82,499	\$82,500	0.00%	\$71,149	-13.76%	\$82,501	15.96%	\$82,500	0.00%
SAN MATEO	\$210,632	\$185,306	-12.02%	\$199,388	7.60%	\$200,885	0.75%	\$200,885	0.00%
SANTA BARBARA	\$117,098	\$117,829	0.62%	\$117,124	-0.60%	\$116,681	-0.38%	\$129,131	10.67%
SANTA CLARA	\$463,206	\$480,928	3.83%	\$444,678	-7.54%	\$467,188	5.06%	\$560,707	20.02%
SANTA CRUZ	\$74,155	\$75,666	2.04%	\$102,744	35.79%	\$52,940	-48.47%	\$64,117	21.11%
SHASTA	\$71,267	\$76,752	7.70%	\$81,305	5.93%	\$81,309	0.00%	\$81,500	0.23%
SIERRA	\$48,012	\$48,239	0.47%	\$60,000	24.38%	\$61,522	2.54%	\$59,998	-2.48%
SISKIYOU	\$60,000	\$60,000	0.00%	\$35,932	-40.11%	\$78,845	119.43%	\$55,402	-29.73%
SOLANO	\$189,003	\$169,550	-10.29%	\$161,089	-4.99%	\$81,688	-49.29%	\$108,183	32.43%
SONOMA	\$128,915	\$128,915	0.00%	\$128,915	0.00%	\$121,058	-6.09%	\$140,179	15.79%
STANISLAUS	\$165,980	\$165,974	0.00%	\$167,985	1.21%	\$166,246	-1.04%	\$166,231	-0.01%
SUTTER	\$70,000	\$70,000	0.00%	\$75,883	8.40%	\$75,883	0.00%	\$67,326	-11.28%
TEHAMA	\$70,000	\$70,000	0.00%	\$70,000	0.00%	\$43,075	-38.46%	\$21,603	-49.85%
TRINITY	\$55,001	\$55,000	0.00%	\$60,143	9.35%	\$54,086	-10.07%	\$43,801	-19.02%
TULARE	\$150,726	\$150,869	0.09%	\$163,492	8.37%	\$150,881	-7.71%	\$163,565	8.41%
TUOLUMNE	\$43,766	\$61,651	40.87%	\$60,143	-2.45%	\$66,955	11.33%	\$76,997	15.00%
VENTURA	\$200,725	\$248,829	23.97%	\$282,344	13.47%	\$286,419	1.44%	\$291,532	1.79%
YOLO	\$73,251	\$76,116	3.91%	\$73,901	-2.91%	\$78,251	5.89%	\$69,923	-10.64%
YUBA	\$66,827	\$14,849	-77.78%	\$56,637	281.42%	\$51,727	-8.67%	\$64,632	24.95%
TOTAL	\$12,550,529	\$12,475,773	-0.60%	\$13,478,499	8.04%	\$13,520,310	0.31%	\$13,027,579	-3.64%

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COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE	FY 2013-14	%AGE CHANGE
	NON-FED EXPEND (GF and County)	NON-FED EXPEND (GF and County)		NON-FED EXPEND (LRF and County)		NON-FED EXPEND (LRF and County)		NON-FED EXPEND (LRF and County)	
ALAMEDA	\$6,686,651	\$6,537,392	-2.23%	\$6,286,835	-3.83%	\$6,699,110	6.56%	\$5,713,912	-14.71%
ALPINE	\$65,394	\$63,464	-2.95%	\$95,674	50.75%	\$92,009	-3.83%	\$73,740	-19.86%
AMADOR	\$131,600	\$149,939	13.94%	\$49,826	-66.77%	\$81,319	63.21%	\$88,265	8.54%
BUTTE	\$478,529	\$519,965	8.66%	\$762,766	46.70%	\$709,257	-7.02%	\$440,372	-37.91%
CALAVERAS	\$132,094	\$170,373	28.98%	\$161,383	-5.28%	\$179,070	10.96%	\$143,223	-20.02%
COLUSA	\$95,240	\$102,995	8.14%	\$36,925	-64.15%	\$53,215	44.12%	\$137,490	158.37%
CONTRA COSTA	\$1,769,493	\$1,838,015	3.87%	\$1,931,055	5.06%	\$2,170,993	12.43%	\$2,315,789	6.67%
DEL NORTE	\$119,224	\$142,604	19.61%	\$111,259	-21.98%	\$121,915	9.58%	\$115,884	-4.95%
EL DORADO	\$188,488	\$174,155	-7.60%	\$224,929	29.15%	\$248,239	10.36%	\$246,157	-0.84%
FRESNO	\$2,039,548	\$1,863,496	-8.63%	\$1,926,870	3.40%	\$1,850,863	-3.94%	\$1,541,246	-16.73%
GLENN	\$93,257	\$70,396	-24.51%	\$66,911	-4.95%	\$54,424	-18.66%	\$105,085	93.09%
HUMBOLDT	\$708,949	\$696,929	-1.70%	\$821,524	17.88%	\$827,389	0.71%	\$664,001	-19.75%
IMPERIAL	\$315,383	\$267,511	-15.18%	\$400,476	49.70%	\$399,670	-0.20%	\$296,367	-25.85%
INYO	\$102,903	\$117,338	14.03%	\$133,331	13.63%	\$169,519	27.14%	\$134,541	-20.63%
KERN	\$1,299,933	\$1,135,942	-12.62%	\$1,164,687	2.53%	\$1,402,707	20.44%	\$1,136,026	-19.01%
KINGS	\$180,899	\$179,392	-0.83%	\$189,311	5.53%	\$189,767	0.24%	\$192,092	1.23%
LAKE	\$197,623	\$148,987	-24.61%	\$144,871	-2.76%	\$161,923	11.77%	\$165,066	1.94%
LASSEN	\$105,769	\$105,618	-0.14%	\$108,694	2.91%	\$119,578	10.01%	\$101,991	-14.71%
LOS ANGELES	\$24,399,676	\$23,951,418	-1.84%	\$31,066,160	29.70%	\$31,451,755	1.24%	\$23,032,211	-26.77%
MADERA	\$189,669	\$255,336	34.62%	\$227,160	-11.03%	\$258,121	13.63%	\$243,681	-5.59%
MARIN	\$1,394,290	\$1,655,436	18.73%	\$1,471,315	-11.12%	\$1,444,844	-1.80%	\$1,265,884	-12.39%
MARIPOSA	\$173,142	\$222,150	28.31%	\$200,902	-9.56%	\$102,749	-48.86%	\$114,663	11.60%
MENDOCINO	\$1,616,689	\$1,228,856	-23.99%	\$829,878	-32.47%	\$870,715	4.92%	\$749,313	-13.94%
MERCED	\$666,612	\$549,674	-17.54%	\$544,680	-0.91%	\$480,631	-11.76%	\$295,970	-38.42%
MODOC	\$86,956	\$79,856	-8.17%	\$89,323	11.86%	\$75,634	-15.33%	\$75,089	-0.72%
MONO	\$108,505	\$94,149	-13.23%	\$90,010	-4.40%	\$61,101	-32.12%	\$79,234	29.68%
MONTEREY	\$1,401,566	\$1,481,300	5.69%	\$1,601,002	8.08%	\$1,557,237	-2.73%	\$1,462,606	-6.08%
NAPA	\$437,605	\$423,949	-3.12%	\$439,624	3.70%	\$466,919	6.21%	\$354,717	-24.03%
NEVADA	\$475,053	\$395,082	-16.83%	\$313,457	-20.66%	\$367,871	17.36%	\$235,539	-35.97%
ORANGE	\$6,860,908	\$5,967,580	-13.02%	\$5,797,692	-2.85%	\$5,784,111	-0.23%	\$4,956,872	-14.30%
PLACER	\$1,776,625	\$1,906,557	7.31%	\$1,934,522	1.47%	\$1,798,224	-7.05%	\$1,440,286	-19.91%
PLUMAS	\$105,129	\$95,605	-9.06%	\$48,231	-49.55%	\$16,601	-65.58%	\$26,633	60.43%
RIVERSIDE	\$3,258,944	\$3,081,566	-5.44%	\$3,603,405	16.93%	\$3,557,715	-1.27%	\$2,746,703	-22.80%
SACRAMENTO	\$5,020,553	\$5,006,462	-0.28%	\$5,294,030	5.74%	\$5,721,688	8.08%	\$4,441,610	-22.37%
SAN BENITO	\$106,969	\$86,997	-18.67%	\$110,113	26.57%	\$162,096	47.21%	\$132,702	-18.13%
SAN BERNARDINO	\$2,695,381	\$2,726,465	1.15%	\$2,661,326	-2.39%	\$2,676,139	0.56%	\$2,065,072	-22.83%
SAN DIEGO	\$5,275,970	\$5,514,020	4.51%	\$5,336,953	-3.21%	\$5,906,860	10.68%	\$5,155,694	-12.72%
SAN FRANCISCO	\$16,205,896	\$16,234,388	0.18%	\$19,800,011	21.96%	\$18,917,510	-4.46%	\$17,096,461	-9.63%
SAN JOAQUIN	\$960,021	\$1,019,509	6.20%	\$913,073	-10.44%	\$707,378	-22.53%	\$646,015	-8.67%
SAN LUIS OBISPO	\$439,299	\$522,619	18.97%	\$659,833	26.26%	\$553,953	-16.05%	\$298,229	-46.16%
SAN MATEO	\$2,630,286	\$2,480,938	-5.68%	\$2,298,509	-7.35%	\$2,067,689	-10.04%	\$2,118,680	2.47%
SANTA BARBARA	\$1,006,107	\$964,315	-4.15%	\$955,429	-0.92%	\$1,214,708	27.14%	\$1,045,253	-13.95%
SANTA CLARA	\$10,762,576	\$10,839,713	0.72%	\$9,774,744	-9.82%	\$9,471,112	-3.11%	\$9,561,876	0.96%
SANTA CRUZ	\$344,858	\$432,490	25.41%	\$403,027	-6.81%	\$483,084	19.86%	\$438,570	-9.21%
SHASTA	\$600,677	\$627,942	4.54%	\$728,654	16.04%	\$747,240	2.55%	\$522,991	-30.01%
SIERRA	\$25,393	\$64,021	152.12%	\$50,802	-20.65%	\$39,625	-22.00%	\$49,017	23.70%
SISKIYOU	\$111,868	\$105,540	-5.66%	\$62,153	-41.11%	\$69,197	11.33%	\$104,766	51.40%
SOLANO	\$1,714,120	\$1,624,569	-5.22%	\$1,298,039	-20.10%	\$1,299,607	0.12%	\$1,105,102	-14.97%
SONOMA	\$1,494,925	\$1,597,524	6.86%	\$1,729,716	8.27%	\$1,989,636	15.03%	\$1,857,951	-6.62%
STANISLAUS	\$764,250	\$777,200	1.69%	\$694,469	-10.64%	\$824,314	18.70%	\$620,373	-24.74%
SUTTER	\$137,260	\$115,433	-15.90%	\$132,032	14.38%	\$108,161	-18.08%	\$108,147	-0.01%
TEHAMA	\$162,360	\$195,974	20.70%	\$274,140	39.89%	\$309,172	12.78%	\$230,779	-25.36%
TRINITY	\$122,843	\$109,777	-10.64%	\$148,977	35.71%	\$237,982	59.74%	\$183,174	-23.03%
TULARE	\$546,804	\$753,805	37.86%	\$500,757	-33.57%	\$544,344	8.70%	\$508,034	-6.67%
TUOLUMNE	\$124,690	\$136,905	9.80%	\$142,119	3.81%	\$62,243	-56.20%	\$55,471	-10.88%
VENTURA	\$2,254,624	\$2,772,103	22.95%	\$2,361,915	-14.80%	\$2,204,721	-6.66%	\$2,094,012	-5.02%
YOLO	\$372,630	\$291,316	-21.82%	\$361,264	24.01%	\$333,557	-7.67%	\$178,011	-46.63%
YUBA	\$148,514	\$149,542	0.69%	\$170,359	13.92%	\$174,327	2.33%	\$111,429	-36.08%
TOTAL	\$111,691,220	\$110,822,592	-0.78%	\$119,737,132	8.04%	\$120,651,538	0.76%	\$101,420,067	-15.94%

ADOPTIONS

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COUNTIES	FY 2009-10 ADOPTIONS NON-FED EXPEND (GF and County)	FY 2010-11 ADOPTIONS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 ADOPTIONS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 ADOPTIONS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 ADOPTIONS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$1,710,561	\$1,589,892	-7.05%	\$1,903,300	19.71%	\$1,484,739	-21.99%	\$1,875,938	26.35%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$25,488	100.00%	\$20,863	-18.15%
BUTTE	\$11,090	\$6,687	-39.70%	\$9,391	40.44%	\$479,461	5005.54%	\$639,880	33.46%
CALAVERAS	\$0	\$0	0.00%	\$923	100.00%	\$81,001	8675.84%	\$69,059	-14.74%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,642,685	\$1,698,930	3.42%	\$1,595,871	-6.07%	\$1,245,196	-21.97%	\$1,218,712	-2.13%
DEL NORTE	\$813	\$1,246	53.26%	\$2,172	74.32%	\$93,650	4211.69%	\$71,120	-24.06%
EL DORADO	\$166,307	\$200,282	20.43%	\$82,821	-58.65%	\$86,301	4.20%	\$134,899	56.31%
FRESNO	\$850,782	\$1,371,540	61.21%	\$1,787,505	30.33%	\$1,566,488	-12.36%	\$1,603,984	2.39%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$309,173	\$369,500	19.51%	\$351,300	-4.93%	\$683,907	94.68%	\$850,122	24.30%
IMPERIAL	\$66,730	\$73,438	10.05%	\$97,399	32.63%	\$86,953	-10.72%	\$61,219	-29.60%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$1,430,592	\$1,157,933	-19.06%	\$1,343,751	16.05%	\$1,430,767	6.48%	\$1,592,758	11.32%
KINGS	\$33,057	\$34,170	3.37%	\$135,270	295.87%	\$274,180	102.69%	\$363,830	32.70%
LAKE	\$919	\$1,333	45.05%	\$7,666	475.09%	\$134,571	1655.43%	\$135,192	0.46%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$27,440,876	\$24,069,845	-12.28%	\$24,093,934	0.10%	\$24,208,913	0.48%	\$25,202,187	4.10%
MADERA	\$0	\$0	0.00%	\$18,405	100.00%	\$239,827	1203.05%	\$191,558	-20.13%
MARIN	\$277,086	\$306,328	10.55%	\$372,149	21.49%	\$355,068	-4.59%	\$262,510	-26.07%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$18,489	\$14,734	-20.31%	\$5,066	-65.62%	\$2,995	-40.88%	\$8,613	187.58%
MERCED	\$299,763	\$304,423	1.55%	\$258,262	-15.16%	\$107,469	-58.39%	\$218,210	103.04%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$1,223	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$861,841	\$1,211,960	40.62%	\$1,066,393	-12.01%	\$948,994	-11.01%	\$1,006,536	6.06%
NAPA	\$0	\$0	0.00%	\$40,092	100.00%	\$221,557	452.62%	\$246,684	11.34%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$3,984,985	\$3,605,805	-9.52%	\$3,378,417	-6.31%	\$4,165,520	23.30%	\$4,088,595	-1.85%
PLACER	\$238,878	\$219,573	-8.08%	\$227,286	3.51%	\$147,514	-35.10%	\$166,061	12.57%
PLUMAS	\$10	\$0	-100.00%	\$482	100.00%	\$12,698	2534.44%	\$84,072	562.09%
RIVERSIDE	\$1,711,902	\$1,783,939	4.21%	\$1,963,246	10.05%	\$2,041,186	3.97%	\$1,816,408	-11.01%
SACRAMENTO	\$2,162,313	\$2,561,436	18.46%	\$2,941,720	14.85%	\$2,948,876	0.24%	\$2,858,153	-3.08%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$21,097	100.00%
SAN BERNARDINO	\$2,746,741	\$2,735,656	-0.40%	\$2,826,989	3.34%	\$3,214,395	13.70%	\$3,402,580	5.85%
SAN DIEGO	\$4,143,277	\$4,533,079	9.41%	\$4,728,999	4.32%	\$4,626,810	-2.16%	\$4,341,715	-6.16%
SAN FRANCISCO	\$1,437,204	\$1,331,336	-7.37%	\$1,399,430	5.11%	\$1,460,541	4.37%	\$1,372,484	-6.03%
SAN JOAQUIN	\$1,249,683	\$1,547,471	23.83%	\$1,543,311	-0.27%	\$1,470,851	-4.70%	\$1,439,414	-2.14%
SAN LUIS OBISPO	\$769,892	\$650,542	-15.50%	\$750,369	15.35%	\$848,522	13.08%	\$859,151	1.25%
SAN MATEO	\$978,938	\$882,563	-9.84%	\$775,582	-12.12%	\$866,117	11.67%	\$673,136	-22.28%
SANTA BARBARA	\$381,670	\$372,487	-2.41%	\$672,578	80.56%	\$803,641	19.49%	\$739,413	-7.99%
SANTA CLARA	\$2,422,959	\$2,543,244	4.96%	\$2,231,347	-12.26%	\$2,045,616	-8.32%	\$2,270,825	11.01%
SANTA CRUZ	\$517,729	\$528,523	2.08%	\$624,740	18.20%	\$484,263	-22.49%	\$469,680	-3.01%
SHASTA	\$500,465	\$392,223	-21.63%	\$448,758	14.41%	\$418,546	-6.73%	\$418,383	-0.04%
SIERRA	\$0	\$0	0.00%	\$120	100.00%	\$0	-100.00%	\$0	0.00%
SISKIYOU	\$1,853	\$2,224	20.02%	\$821	-63.08%	\$2,032	147.50%	\$5,561	173.67%
SOLANO	\$384,855	\$490,040	27.33%	\$293,140	-40.18%	\$238,981	-18.48%	\$212,764	-10.97%
SONOMA	\$625,987	\$649,793	3.80%	\$726,647	11.83%	\$1,121,156	54.29%	\$1,666,425	48.63%
STANISLAUS	\$393,586	\$382,940	-2.70%	\$357,196	-6.72%	\$415,328	16.27%	\$425,832	2.53%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$1,633	\$2,804	71.71%	\$20,142	618.33%	\$135,049	570.48%	\$181,619	34.48%
TRINITY	\$1	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$486,694	\$468,312	-3.78%	\$481,838	2.89%	\$478,989	-0.59%	\$528,688	10.38%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$410,726	\$342,277	-16.67%	\$240,549	-29.72%	\$462,813	92.40%	\$580,257	25.38%
YOLO	\$6,735	\$5,071	-24.71%	\$6,917	36.40%	\$11,606	67.79%	\$14,654	26.26%
YUBA	\$1,945	\$1,778	-8.59%	\$1,628	-8.44%	\$776	-52.33%	\$122,614	15700.77%
TOTAL	\$60,682,648	\$58,445,357	-3.69%	\$59,813,922	2.34%	\$62,179,351	3.95%	\$64,533,455	3.79%

ADOPTIONS BASIC

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COUNTIES	FY 2009-10 ADOPTIONS BASIC NON-FED EXPEND (GF and County)	FY 2010-11 ADOPTIONS BASIC NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 ADOPTIONS BASIC NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 ADOPTIONS BASIC NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 ADOPTIONS BASIC NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$1,710,561	\$1,589,892	-7.05%	\$1,903,300	19.71%	\$1,484,739	-21.99%	\$1,875,938	26.35%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$25,488	100.00%	\$20,863	-18.15%
BUTTE	\$0	\$91	100.00%	\$613	573.63%	\$473,846	77199.51%	\$636,546	34.34%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$57,094	100.00%	\$59,562	4.32%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,635,375	\$1,693,832	3.57%	\$1,594,108	-5.89%	\$1,242,416	-22.06%	\$1,216,192	-2.11%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$86,364	100.00%	\$65,147	-24.57%
EL DORADO	\$160,802	\$188,256	17.07%	\$77,405	-58.88%	\$85,326	10.23%	\$133,369	56.31%
FRESNO	\$850,782	\$1,371,540	61.21%	\$1,787,505	30.33%	\$1,566,488	-12.36%	\$1,603,984	2.39%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$11,213	100.00%	\$279,409	2391.83%	\$389,489	39.40%
IMPERIAL	\$66,730	\$73,438	10.05%	\$97,399	32.63%	\$86,953	-10.72%	\$61,219	-29.60%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$1,425,692	\$1,151,429	-19.24%	\$1,338,480	16.25%	\$1,427,253	6.63%	\$1,588,146	11.27%
KINGS	\$0	\$0	0.00%	\$120,733	100.00%	\$249,752	106.86%	\$296,973	18.91%
LAKE	\$0	\$0	0.00%	\$6,621	100.00%	\$133,295	1913.22%	\$135,020	1.29%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$27,254,906	\$23,935,483	-12.18%	\$23,987,447	0.22%	\$24,102,804	0.48%	\$25,105,624	4.16%
MADERA	\$0	\$0	0.00%	\$18,405	100.00%	\$239,827	1203.05%	\$191,558	-20.13%
MARIN	\$277,086	\$306,328	10.55%	\$372,149	21.49%	\$355,068	-4.59%	\$262,510	-26.07%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$298,235	\$301,314	1.03%	\$253,499	-15.87%	\$105,630	-58.33%	\$215,510	104.02%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$559,776	\$909,289	62.44%	\$832,168	-8.48%	\$690,958	-16.97%	\$720,666	4.30%
NAPA	\$0	\$0	0.00%	\$40,092	100.00%	\$221,550	452.60%	\$246,684	11.34%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$3,984,985	\$3,605,805	-9.52%	\$3,378,417	-6.31%	\$4,165,520	23.30%	\$4,088,595	-1.85%
PLACER	\$238,878	\$219,573	-8.08%	\$227,286	3.51%	\$147,514	-35.10%	\$166,061	12.57%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$12,210	100.00%	\$83,909	587.22%
RIVERSIDE	\$1,673,512	\$1,766,776	5.57%	\$1,942,838	9.97%	\$2,015,958	3.76%	\$1,798,104	-10.81%
SACRAMENTO	\$2,129,945	\$2,523,905	18.50%	\$2,910,882	15.33%	\$2,913,401	0.09%	\$2,836,612	-2.64%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$2,742,873	\$2,736,481	-0.23%	\$2,822,812	3.15%	\$3,211,436	13.77%	\$3,400,292	5.88%
SAN DIEGO	\$4,138,981	\$4,528,984	9.42%	\$4,725,901	4.35%	\$4,624,638	-2.14%	\$4,340,936	-6.13%
SAN FRANCISCO	\$1,437,204	\$1,331,336	-7.37%	\$1,394,141	4.72%	\$1,448,892	3.93%	\$1,353,476	-6.59%
SAN JOAQUIN	\$1,243,904	\$1,541,158	23.90%	\$1,538,904	-0.15%	\$1,467,323	-4.65%	\$1,436,863	-2.08%
SAN LUIS OBISPO	\$725,414	\$614,487	-15.29%	\$702,082	14.25%	\$814,655	16.03%	\$812,307	-0.29%
SAN MATEO	\$978,012	\$880,831	-9.94%	\$773,940	-12.14%	\$864,277	11.67%	\$670,544	-22.42%
SANTA BARBARA	\$381,670	\$372,487	-2.41%	\$671,077	80.16%	\$800,674	19.31%	\$738,206	-7.80%
SANTA CLARA	\$2,422,959	\$2,531,879	4.50%	\$2,233,668	-11.78%	\$2,050,047	-8.22%	\$2,271,371	10.80%
SANTA CRUZ	\$413,270	\$425,735	3.02%	\$491,502	15.45%	\$361,145	-26.52%	\$356,236	-1.36%
SHASTA	\$427,633	\$342,774	-19.84%	\$426,763	24.50%	\$388,113	-9.06%	\$385,550	-0.66%
SIERRA	\$0	\$0	0.00%	\$120	100.00%	\$0	-100.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$384,782	\$490,040	27.36%	\$292,642	-40.28%	\$238,347	-18.55%	\$202,344	-15.11%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$380,809	100.00%	\$925,779	143.11%
STANISLAUS	\$385,697	\$375,730	-2.58%	\$351,475	-6.46%	\$407,060	15.81%	\$415,258	2.01%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$18,832	100.00%	\$132,413	603.13%	\$180,485	36.30%
TRINITY	\$1	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$479,949	\$462,843	-3.56%	\$476,302	2.91%	\$472,486	-0.80%	\$519,777	10.01%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$401,231	\$342,277	-14.69%	\$240,549	-29.72%	\$454,349	88.88%	\$574,792	26.51%
YOLO	\$0	\$0	0.00%	\$365	100.00%	\$1,641	349.59%	\$1,010	-38.45%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$119,997	100.00%
TOTAL	\$58,830,845	\$56,613,993	-3.77%	\$58,061,635	2.56%	\$60,287,168	3.83%	\$62,503,504	3.68%

ADOPTIONS COUNTY COUNSEL

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COUNTIES	FY 2009-10 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (GF and County)	FY 2010-11 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 ADOPTIONS COUNTY COUNSEL NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$11,090	\$6,596	-40.52%	\$8,778	33.08%	\$5,615	-36.03%	\$3,334	-40.62%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$813	\$1,246	53.26%	\$2,172	74.32%	\$7,286	235.45%	\$5,973	-18.02%
EL DORADO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$309,173	\$369,500	19.51%	\$340,087	-7.96%	\$404,498	18.94%	\$460,633	13.88%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$33,057	\$34,170	3.37%	\$14,537	-57.46%	\$24,428	68.04%	\$66,857	173.69%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$16,877	\$13,865	-17.85%	\$2,489	-82.05%	\$843	-66.13%	\$7,429	781.26%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN FRANCISCO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$649	\$0	-100.00%	\$0	0.00%	\$900	100.00%	\$2,872	219.11%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$622,944	\$646,047	3.71%	\$721,845	11.73%	\$736,698	2.06%	\$738,880	0.30%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$6,735	\$5,071	-24.71%	\$6,552	29.21%	\$9,965	52.09%	\$13,644	36.92%
YUBA	\$0	\$130	100.00%	\$344	164.62%	\$79	-77.03%	\$997	1162.03%
TOTAL	\$1,001,338	\$1,076,625	7.52%	\$1,096,804	1.87%	\$1,190,312	8.53%	\$1,300,619	9.27%

NONRECURRING ADOPTION

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COUNTIES	FY 2009-10 NONRECURRING ADOPTION NON-FED EXPEND (GF and County)	FY 2010-11 NONRECURRING ADOPTION NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 NONRECURRING ADOPTION NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 NONRECURRING ADOPTION NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 NONRECURRING ADOPTION NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$923	100.00%	\$0	-100.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$7,310	\$5,098	-30.26%	\$1,763	-65.42%	\$2,780	57.69%	\$2,520	-9.35%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$552	\$1,085	96.56%	\$899	-17.14%	\$975	8.45%	\$1,530	56.92%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$4,900	\$6,504	32.73%	\$5,271	-18.96%	\$3,514	-33.33%	\$4,612	31.25%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$919	\$1,333	45.05%	\$1,045	-21.61%	\$1,276	22.11%	\$172	-86.52%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$185,970	\$134,362	-27.75%	\$106,487	-20.75%	\$106,109	-0.35%	\$96,563	-9.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$1,612	\$869	-46.09%	\$2,577	196.55%	\$2,152	-16.49%	\$1,184	-44.98%
MERCED	\$1,528	\$3,109	103.47%	\$4,763	53.20%	\$1,839	-61.39%	\$2,700	46.82%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$1,223	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$2,929	\$4,168	42.30%	\$2,598	-37.67%	\$2,122	-18.32%	\$1,984	-6.50%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$7	100.00%	\$0	-100.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$10	\$0	-100.00%	\$482	100.00%	\$488	1.24%	\$163	-66.60%
RIVERSIDE	\$9,682	\$5,466	-43.54%	\$5,501	0.64%	\$4,709	-14.40%	\$4,387	-6.84%
SACRAMENTO	\$32,368	\$37,531	15.95%	\$30,838	-17.83%	\$35,475	15.04%	\$21,541	-39.28%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$21,097	100.00%
SAN BERNARDINO	\$3,868	(\$825)	-121.33%	\$4,177	-606.30%	\$2,959	-29.16%	\$2,288	-22.68%
SAN DIEGO	\$4,296	\$4,095	-4.68%	\$3,098	-24.35%	\$2,172	-29.89%	\$779	-64.13%
SAN FRANCISCO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$5,779	\$6,313	9.24%	\$4,407	-30.19%	\$3,528	-19.95%	\$2,551	-27.69%
SAN LUIS OBISPO	\$1,997	\$2,834	41.91%	\$811	-71.38%	\$4,643	472.50%	\$365	-92.14%
SAN MATEO	\$926	\$1,732	87.04%	\$1,642	-5.20%	\$1,840	12.06%	\$2,592	40.87%
SANTA BARBARA	\$0	\$0	0.00%	\$1,501	100.00%	\$2,967	97.67%	\$1,207	-59.32%
SANTA CLARA	\$0	\$11,365	100.00%	(\$2,321)	-120.42%	(\$4,431)	90.91%	(\$546)	-87.68%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$8,582	\$2,703	-68.50%	\$2,130	-21.20%	\$2,279	7.00%	\$2,897	27.12%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$1,204	\$2,224	84.72%	\$821	-63.08%	\$1,132	37.88%	\$2,689	137.54%
SOLANO	\$73	\$0	-100.00%	\$498	100.00%	\$634	27.31%	\$10,420	1543.53%
SONOMA	\$3,043	\$3,746	23.10%	\$4,802	28.19%	\$3,649	-24.01%	\$1,766	-51.60%
STANISLAUS	\$7,889	\$7,210	-8.61%	\$5,721	-20.65%	\$8,268	44.52%	\$10,574	27.89%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$1,633	\$2,804	71.71%	\$1,310	-53.28%	\$2,636	101.22%	\$1,134	-56.98%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$6,745	\$5,469	-18.92%	\$5,536	1.23%	\$6,503	17.47%	\$8,911	37.03%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$9,495	\$0	-100.00%	\$0	0.00%	\$8,464	100.00%	\$5,465	-35.43%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$1,945	\$1,648	-15.27%	\$1,284	-22.09%	\$697	-45.72%	\$1,620	132.42%
TOTAL	\$306,478	\$250,843	-18.15%	\$198,564	-20.84%	\$209,386	5.45%	\$213,165	1.80%

STAP
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COUNTIES

	FY 2009-10 STAP NON-FED EXPEND (GF and County)	FY 2010-11 STAP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 STAP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 STAP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 STAP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$23,907	100.00%	\$9,497	-60.28%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$4,953	\$10,941	120.90%	\$4,517	-58.71%	\$0	-100.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$299,136	\$298,503	-0.21%	\$231,627	-22.40%	\$255,914	10.49%	\$283,886	10.93%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$28,708	\$11,697	-59.26%	\$14,907	27.44%	\$20,519	37.65%	\$13,917	-32.18%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN FRANCISCO	\$0	\$0	0.00%	\$5,289	100.00%	\$11,649	120.25%	\$19,008	63.17%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$42,481	\$33,221	-21.80%	\$47,476	42.91%	\$29,224	-38.44%	\$46,479	59.04%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$104,459	\$102,788	-1.60%	\$133,238	29.62%	\$123,118	-7.60%	\$113,444	-7.86%
SHASTA	\$64,250	\$46,746	-27.24%	\$19,865	-57.50%	\$28,154	41.73%	\$29,936	6.33%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$543,987	\$503,896	-7.37%	\$456,919	-9.32%	\$492,485	7.78%	\$516,167	4.81%

FC ADMINISTRATION

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COUNTIES	FY 2009-10 FC ADMINISTRATION NON-FED EXPEND (GF and County)	FY 2010-11 FC ADMINISTRATION NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 FC ADMINISTRATION NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 FC ADMINISTRATION NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 FC ADMINISTRATION NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$410,459	\$429,858	4.73%	\$789,207	83.60%	\$446,886	-43.38%	\$408,649	-8.56%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$17,662	\$10,926	-38.14%	\$8,178	-25.15%	\$10,669	30.46%	\$11,441	7.24%
BUTTE	\$289,099	\$289,453	0.12%	\$309,391	6.89%	\$264,578	-14.48%	\$346,178	30.84%
CALAVERAS	\$31,934	\$43,867	37.37%	\$73,332	67.17%	\$53,554	-26.97%	\$34,586	-35.42%
COLUSA	\$19,962	\$12,602	-36.87%	\$11,938	-5.27%	\$12,463	4.40%	\$14,019	12.48%
CONTRA COSTA	\$1,611,392	\$1,443,802	-10.40%	\$1,443,148	-0.05%	\$1,548,260	7.28%	\$1,461,232	-5.62%
DEL NORTE	\$38,083	\$68,991	81.16%	\$103,765	50.40%	\$65,886	-36.50%	\$56,316	-14.53%
EL DORADO	\$132,276	\$127,884	-3.32%	\$105,275	-17.68%	\$138,209	31.28%	\$118,818	-14.03%
FRESNO	\$1,300,382	\$1,364,201	4.91%	\$1,418,206	3.96%	\$1,358,798	-4.19%	\$1,363,843	0.37%
GLENN	\$30,814	\$30,872	0.19%	\$37,584	21.74%	\$32,003	-14.85%	\$26,502	-17.19%
HUMBOLDT	\$124,418	\$142,595	14.61%	\$168,937	18.47%	\$168,609	-0.19%	\$143,805	-14.71%
IMPERIAL	\$187,984	\$151,792	-19.25%	\$197,123	29.86%	\$172,720	-12.38%	\$179,073	3.68%
INYO	\$13,794	\$9,772	-29.16%	\$9,197	-5.88%	\$22,555	145.24%	\$14,979	-33.59%
KERN	\$1,207,072	\$820,711	-32.01%	\$770,046	-6.17%	\$814,610	5.79%	\$781,592	-4.05%
KINGS	\$100,782	\$101,860	1.07%	\$87,300	-14.29%	\$101,695	16.49%	\$124,499	22.42%
LAKE	\$56,230	\$49,985	-11.11%	\$49,181	-1.61%	\$47,000	-4.43%	\$57,487	22.31%
LASSEN	\$29,155	\$21,835	-25.11%	\$17,565	-19.56%	\$17,904	1.93%	\$14,821	-17.22%
LOS ANGELES	\$2,090,290	\$1,933,174	-7.52%	\$5,284,176	173.34%	\$5,801,587	9.79%	\$6,214,681	7.12%
MADERA	\$101,312	\$96,260	-4.99%	\$121,286	26.00%	\$108,264	-10.74%	\$108,513	0.23%
MARIN	\$177,326	\$232,525	31.13%	\$285,003	22.57%	\$221,142	-22.41%	\$121,170	-45.21%
MARIPOSA	\$14,001	\$10,252	-26.78%	\$15,764	53.77%	\$20,711	31.38%	\$17,095	-17.46%
MENDOCINO	\$191,631	\$192,760	0.59%	\$189,352	-1.77%	\$269,242	42.19%	\$239,712	-10.97%
MERCED	\$217,805	\$252,331	15.85%	\$217,821	-13.68%	\$221,582	1.73%	\$282,808	27.63%
MODOC	\$9,158	\$6,312	-31.08%	\$7,358	16.57%	\$7,242	-1.58%	\$16,224	124.03%
MONO	\$5,391	\$2,133	-60.43%	\$1,169	1.69%	\$1,126	-48.09%	\$788	-30.02%
MONTEREY	\$263,498	\$291,098	10.47%	\$272,704	-6.32%	\$271,068	-0.60%	\$285,511	5.33%
NAPA	\$124,544	\$116,550	-6.42%	\$122,949	5.49%	\$139,673	13.60%	\$122,228	-12.49%
NEVADA	\$68,914	\$80,485	16.79%	\$74,302	-7.68%	\$53,772	-27.63%	\$67,242	25.05%
ORANGE	\$2,438,169	\$1,914,684	-21.47%	\$2,348,483	22.66%	\$2,298,550	-2.13%	\$2,183,929	-4.99%
PLACER	\$448,265	\$479,476	6.96%	\$554,333	15.61%	\$592,334	6.86%	\$632,127	6.72%
PLUMAS	\$47,291	\$47,972	1.44%	\$44,899	-6.41%	\$40,756	-9.23%	\$53,367	30.94%
RIVERSIDE	\$3,566,214	\$3,322,707	-6.83%	\$2,869,202	-13.65%	\$2,688,823	-6.29%	\$2,785,682	3.60%
SACRAMENTO	\$2,290,122	\$2,320,469	1.33%	\$2,384,975	2.78%	\$2,116,660	-11.25%	\$1,875,409	-11.40%
SAN BENITO	\$34,825	\$27,928	-19.80%	\$34,547	23.70%	\$22,404	-35.15%	\$12,245	-45.34%
SAN BERNARDINO	\$2,230,471	\$1,950,087	-12.57%	\$1,942,136	-0.41%	\$1,839,583	-5.28%	\$1,882,629	2.34%
SAN DIEGO	\$3,439,526	\$3,058,357	-11.08%	\$2,643,132	-13.58%	\$2,639,274	-0.15%	\$2,753,259	4.32%
SAN FRANCISCO	\$1,955,931	\$1,940,887	-0.77%	\$2,077,706	7.05%	\$2,064,504	-0.64%	\$2,195,266	6.33%
SAN JOAQUIN	\$338,645	\$314,597	-7.10%	\$331,618	5.41%	\$329,588	-0.61%	\$287,231	-12.85%
SAN LUIS OBISPO	\$348,186	\$278,249	-20.09%	\$246,293	-11.48%	\$300,280	21.92%	\$208,083	-30.70%
SAN MATEO	\$962,305	\$1,059,951	10.15%	\$913,884	-13.78%	\$846,119	-7.42%	\$818,467	-3.27%
SANTA BARBARA	\$708,590	\$622,579	-12.14%	\$671,378	7.84%	\$574,941	-14.36%	\$733,115	27.51%
SANTA CLARA	\$2,194,399	\$2,658,139	21.13%	\$2,609,997	-1.81%	\$2,334,722	-10.55%	\$2,338,617	0.17%
SANTA CRUZ	\$349,177	\$392,742	12.48%	\$335,667	-14.53%	\$290,590	-13.43%	\$409,815	41.03%
SHASTA	\$230,521	\$229,331	-0.52%	\$213,372	-6.96%	\$209,443	-1.84%	\$232,622	11.07%
SIERRA	\$12,836	\$11,305	-11.93%	\$13,377	18.33%	\$7,106	-46.88%	\$4,598	-35.29%
SISKIYOU	\$64,514	\$57,863	-10.31%	\$46,992	-18.79%	\$46,291	-1.49%	\$32,304	-30.22%
SOLANO	\$574,722	\$510,767	-11.13%	\$491,327	-3.81%	\$384,519	-21.74%	\$317,643	-17.39%
SONOMA	\$252,525	\$185,940	-26.37%	\$226,386	21.75%	\$224,251	-0.94%	\$233,050	3.92%
STANISLAUS	\$306,873	\$309,587	0.88%	\$267,270	-13.67%	\$351,460	31.50%	\$312,286	-11.15%
SUTTER	\$56,505	\$51,350	-9.12%	\$50,170	-2.30%	\$63,320	26.21%	\$52,909	-16.44%
TEHAMA	\$55,199	\$61,103	10.70%	\$80,651	31.99%	\$105,894	31.30%	\$137,752	30.08%
TRINITY	\$16,557	\$20,468	23.62%	\$28,887	41.13%	\$27,925	-3.33%	\$50,126	79.50%
TULARE	\$314,823	\$354,024	12.45%	\$370,425	4.63%	\$306,998	-17.12%	\$296,733	-3.34%
TUOLUMNE	\$53,626	\$42,058	-21.57%	\$39,684	-5.64%	\$39,475	-0.53%	\$63,007	59.61%
VENTURA	\$812,975	\$774,326	-4.75%	\$744,943	-3.79%	\$734,011	-1.47%	\$793,997	8.17%
YOLO	\$160,809	\$149,478	-7.05%	\$177,719	18.89%	\$144,427	-18.73%	\$163,435	13.16%
YUBA	\$93,307	\$95,238	2.07%	\$101,488	6.56%	\$126,180	24.33%	\$131,202	3.98%
TOTAL	\$33,223,276	\$31,576,548	-4.96%	\$35,053,198	11.01%	\$34,142,236	-2.60%	\$34,624,717	1.41%

EA-FC ADMIN

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COUNTIES	FY 2009-10 EA-FC ADMIN NON-FED EXPEND (GF and County)	FY 2010-11 EA-FC ADMIN NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 EA-FC ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 EA-FC ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 EA-FC ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$410,459	\$388,052	-5.46%	\$222,495	-42.66%	\$303,313	36.32%	\$228,163	-24.78%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$64	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$86,457	\$76,552	-11.46%	\$82,025	7.15%	\$56,358	-31.29%	\$34,149	-39.41%
CALAVERAS	\$2,127	\$8,108	281.19%	\$8,221	1.39%	\$476	-94.21%	\$0	-100.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$145,053	\$138,741	-4.35%	\$83,223	-40.02%	\$63,402	-23.82%	\$63,332	-0.11%
DEL NORTE	\$4,280	\$2,492	-41.78%	\$46,752	1776.08%	\$3,382	-92.77%	\$3,004	-11.18%
EL DORADO	\$2,139	\$1,588	-25.76%	\$11,339	614.04%	\$8,581	-24.32%	\$3,424	-60.10%
FRESNO	\$111,540	\$167,672	50.32%	\$178,305	6.34%	\$174,085	-2.37%	\$168,555	-3.18%
GLENN	\$4,702	\$4,806	2.21%	\$1,666	-65.33%	\$0	-100.00%	\$0	0.00%
HUMBOLDT	\$19,761	\$20,322	2.84%	\$31,904	56.99%	\$22,986	-27.95%	\$21,173	-7.89%
IMPERIAL	\$3,837	\$15,756	310.63%	\$29,393	86.55%	\$12,948	-55.95%	\$19,191	48.22%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$8,648	100.00%	\$2,262	-73.84%
KERN	\$268,298	\$91,826	-65.77%	\$76,599	-16.58%	\$19,654	-74.34%	\$21,544	9.62%
KINGS	\$4,996	\$5,047	1.02%	\$5,354	6.08%	\$10,496	96.04%	\$48,001	357.33%
LAKE	\$6,773	\$12,129	79.08%	\$8,991	-25.87%	\$3,667	-59.21%	\$4,605	25.58%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$2,090,290	\$1,729,609	-17.26%	\$3,625,673	109.62%	\$4,114,635	13.49%	\$4,499,847	9.36%
MADERA	\$3,615	\$3,910	8.16%	\$0	-100.00%	\$2,181	100.00%	\$9,666	343.19%
MARIN	\$5,072	\$33,998	570.31%	\$86,205	153.56%	\$74,425	-13.67%	\$39,579	-46.82%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$24,927	\$33,293	33.56%	\$11,252	-66.20%	\$3,851	-65.77%	\$9,971	158.92%
MERCED	\$53,265	\$52,186	-2.03%	\$64,623	23.83%	\$58,641	-9.26%	\$81,845	39.57%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$3,987	\$8,482	112.74%	\$6,827	-19.51%	\$5,367	-21.39%	\$14,016	161.15%
NAPA	\$4,674	\$5,914	26.53%	\$2,320	-60.77%	\$6,170	165.95%	\$1,563	-74.67%
NEVADA	\$1,102	\$1,135	2.99%	\$8,739	669.96%	\$1,334	-84.74%	\$26,756	1905.70%
ORANGE	\$776,174	\$465,614	-40.01%	\$720,852	54.82%	\$594,915	-17.47%	\$572,082	-3.84%
PLACER	\$199,805	\$243,857	22.05%	\$264,612	8.51%	\$168,875	-36.18%	\$157,661	-6.64%
PLUMAS	\$9,820	\$12,627	28.58%	\$7,206	-42.93%	\$4,398	-38.97%	\$3,884	-11.69%
RIVERSIDE	\$318,112	\$319,226	0.35%	\$366,994	14.96%	\$352,411	-3.97%	\$307,574	-12.72%
SACRAMENTO	\$137,519	\$88,488	-35.65%	\$104,523	18.12%	\$73,162	-30.00%	\$44,093	-39.73%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$2,871	100.00%	\$0	-100.00%
SAN BERNARDINO	\$337,087	\$354,428	5.14%	\$289,495	-18.32%	\$210,006	-27.46%	\$205,807	-2.00%
SAN DIEGO	\$192,527	\$173,557	-9.85%	\$164,151	-5.42%	\$136,023	-17.14%	\$145,627	7.06%
SAN FRANCISCO	\$26,920	\$59,080	119.47%	\$74,451	26.02%	\$77,882	4.61%	\$116,385	49.44%
SAN JOAQUIN	\$34,048	\$23,354	-31.41%	\$29,370	25.76%	\$20,689	-29.56%	\$20,274	-2.01%
SAN LUIS OBISPO	\$66,666	\$65,049	-2.43%	\$81,254	24.91%	\$100,516	23.71%	\$62,192	-38.13%
SAN MATEO	\$141,312	\$153,493	8.62%	\$92,073	-40.01%	\$2,137	-97.68%	\$0	-100.00%
SANTA BARBARA	\$289,119	\$218,464	-24.44%	\$201,706	-7.67%	\$61,425	-69.55%	\$0	-100.00%
SANTA CLARA	\$104,310	\$149,283	43.11%	\$163,049	9.22%	\$111,450	-31.65%	\$63,519	-43.01%
SANTA CRUZ	\$55,392	\$68,162	23.05%	\$80,263	17.75%	\$84,012	4.67%	\$66,132	-21.28%
SHASTA	\$56,698	\$56,558	-0.25%	\$50,630	-10.48%	\$22,807	-54.95%	\$23,871	4.67%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$34,938	\$48,120	37.73%	\$30,646	-36.31%	\$22,981	-25.01%	\$13,868	-39.65%
SONOMA	\$44,555	\$34,510	-22.55%	\$54,001	56.48%	\$27,320	-49.41%	\$33,069	21.04%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$2,109	\$1,742	-17.40%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$2,107	\$171	-91.88%	\$2,808	1542.11%	\$168	-94.02%	\$1,156	588.10%
TRINITY	\$0	\$8,897	100.00%	\$4,791	-46.15%	\$9,106	90.06%	\$0	-100.00%
TULARE	\$18,242	\$48,061	163.46%	\$68,259	42.03%	\$53,522	-21.59%	\$69,360	29.59%
TUOLUMNE	\$2,304	\$2,015	-12.54%	\$688	-65.86%	\$2,097	204.80%	\$8,369	299.09%
VENTURA	\$81,319	\$13,489	-83.41%	\$10,232	-24.15%	\$12,863	25.71%	\$14,325	11.37%
YOLO	\$17,495	\$14,820	-15.29%	\$11,702	-21.04%	\$5,917	-49.44%	\$5,834	-1.40%
YUBA	\$4,033	\$2,572	-36.23%	\$3,078	19.67%	\$21,961	613.48%	\$16,846	-23.29%
TOTAL	\$6,210,029	\$5,427,255	-12.60%	\$7,468,740	37.62%	\$7,134,114	-4.48%	\$7,252,574	1.66%

FEDGAP ADMIN

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COUNTIES	FY 2009-10 FEDGAP ADMIN NON-FED EXPEND (GF and County)	FY 2010-11 FEDGAP ADMIN NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 FEDGAP ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 FEDGAP ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 FEDGAP ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$41,806	100.00%	\$566,712	1255.58%	\$143,573	-74.67%	\$180,486	25.71%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$346	100.00%	\$546	57.80%	\$472	-13.55%	\$120	-74.58%
BUTTE	\$0	\$1,477	100.00%	\$5,965	303.86%	\$17,978	201.39%	\$15,192	-15.50%
CALAVERAS	\$0	\$0	0.00%	\$8,389	100.00%	\$0	-100.00%	\$30	100.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$29,478	100.00%	\$91,253	209.56%	\$121,054	32.66%	\$114,823	-5.15%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$155	100.00%	\$0	-100.00%
EL DORADO	\$0	\$0	0.00%	\$930	100.00%	\$2,139	130.00%	\$1,160	-45.77%
FRESNO	\$0	\$55,511	100.00%	\$214,037	285.58%	\$147,600	-31.04%	\$94,955	-35.67%
GLENN	\$0	\$1,212	100.00%	\$6	-99.50%	\$0	-100.00%	\$115	100.00%
HUMBOLDT	\$0	\$89	100.00%	\$0	-100.00%	\$726	100.00%	\$0	-100.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$1,503	100.00%	\$23,597	1469.99%	\$61,756	161.71%	\$17,649	-71.42%
KINGS	\$0	\$320	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$203,565	100.00%	\$1,658,503	714.73%	\$1,686,952	1.72%	\$1,714,834	1.65%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$185	100.00%	\$84	-54.59%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$2,113	100.00%	\$5,541	162.23%	\$1,248	-77.48%
MENDOCINO	\$0	\$4,028	100.00%	\$6,382	58.44%	\$5,856	-8.24%	\$6,250	6.73%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2,671	100.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$3,369	100.00%	\$0	-100.00%	\$3,110	100.00%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,593	100.00%
ORANGE	\$0	\$8,776	100.00%	\$134,366	1431.06%	\$9,086	-93.24%	\$2,986	-67.14%
PLACER	\$0	\$1,220	100.00%	\$6,205	408.61%	\$5,025	-19.02%	\$6,408	27.52%
PLUMAS	\$0	\$0	0.00%	\$1,810	100.00%	\$3,110	71.82%	\$2,082	-33.05%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$21,937	100.00%	\$147,211	571.06%	\$221,204	50.26%	\$227,374	2.79%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$71,068	100.00%	\$136,158	91.59%	\$153,783	12.94%	\$99,338	-35.40%
SAN DIEGO	\$0	\$2,045	100.00%	\$30,311	1382.20%	\$104,181	243.71%	\$123,293	18.34%
SAN FRANCISCO	\$0	\$0	0.00%	\$164,029	100.00%	\$195,797	19.37%	\$236,092	20.58%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	\$0	0.00%	\$0	0.00%	\$4,359	100.00%	\$0	-100.00%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$6,660	100.00%	\$3,930	-40.99%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$1,782	100.00%	\$11,354	537.15%	\$46,221	307.09%	\$90,510	95.82%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$2,155	100.00%	\$39,959	1754.25%
SHASTA	\$0	\$4,207	100.00%	\$4,787	13.79%	\$2,389	-50.09%	\$2,426	1.55%
SIERRA	\$0	\$0	0.00%	\$3,348	100.00%	\$0	-100.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$6,652	100.00%	\$9,333	40.30%	\$5,507	-40.99%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	\$0	0.00%	\$1,596	100.00%	\$4,422	177.07%	\$5,161	16.71%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$384	100.00%	\$664	72.92%	\$477	-28.16%
TULARE	\$0	\$16,181	100.00%	\$7,772	-51.97%	\$0	-100.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$1,443	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$191	100.00%	\$0	-100.00%
YUBA	\$0	\$0	0.00%	\$242	100.00%	\$4,863	1909.50%	\$4,506	-7.34%
TOTAL	\$0	\$467,994	100.00%	\$3,238,027	591.89%	\$2,967,430	-8.36%	\$3,004,369	1.24%

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COUNTIES	FY 2009-10 NON-FED EXPEND (GF and County)	FY 2010-11 NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$17,598	\$10,580	-39.88%	\$7,632	-27.86%	\$10,197	33.61%	\$11,321	11.02%
BUTTE	\$202,642	\$211,424	4.33%	\$221,401	4.72%	\$190,242	-14.07%	\$296,837	56.03%
CALAVERAS	\$29,807	\$35,759	19.97%	\$56,722	58.62%	\$53,078	-6.42%	\$34,556	-34.90%
COLUSA	\$19,962	\$12,602	-36.87%	\$11,938	-5.27%	\$12,463	4.40%	\$14,019	12.48%
CONTRA COSTA	\$1,466,339	\$1,275,583	-13.01%	\$1,268,672	-0.54%	\$1,363,804	7.50%	\$1,283,077	-5.92%
DEL NORTE	\$33,803	\$66,499	96.73%	\$57,013	-14.26%	\$62,349	9.36%	\$53,312	-14.49%
EL DORADO	\$130,137	\$126,296	-2.95%	\$93,006	-26.36%	\$127,489	37.08%	\$114,234	-10.40%
FRESNO	\$1,188,842	\$1,141,018	-4.02%	\$1,025,864	-10.09%	\$1,037,113	1.10%	\$1,100,333	6.10%
GLENN	\$26,112	\$24,854	-4.82%	\$35,912	44.49%	\$32,003	-10.88%	\$26,387	-17.55%
HUMBOLDT	\$104,657	\$122,184	16.75%	\$137,033	12.15%	\$144,897	5.74%	\$122,632	-15.37%
IMPERIAL	\$184,147	\$136,036	-26.13%	\$167,730	23.30%	\$159,772	-4.74%	\$159,882	0.07%
INYO	\$13,794	\$9,772	-29.16%	\$9,197	-5.88%	\$13,907	51.21%	\$12,717	-8.56%
KERN	\$938,774	\$727,382	-22.52%	\$669,850	-7.91%	\$733,200	9.46%	\$742,399	1.25%
KINGS	\$95,786	\$96,493	0.74%	\$81,946	-15.08%	\$91,199	11.29%	\$76,498	-16.12%
LAKE	\$49,457	\$37,856	-23.46%	\$40,190	6.17%	\$43,333	7.82%	\$52,882	22.04%
LASSEN	\$29,155	\$21,835	-25.11%	\$17,565	-19.56%	\$17,904	1.93%	\$14,821	-17.22%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$97,697	\$92,350	-5.47%	\$121,286	31.33%	\$105,898	-12.69%	\$98,763	-6.74%
MARIN	\$172,254	\$198,527	15.25%	\$198,798	0.14%	\$146,717	-26.20%	\$81,591	-44.39%
MARIPOSA	\$14,001	\$10,252	-26.78%	\$13,651	33.15%	\$15,170	11.13%	\$15,847	4.46%
MENDOCINO	\$166,704	\$155,439	-6.76%	\$171,718	10.47%	\$259,535	51.14%	\$223,491	-13.89%
MERCED	\$164,540	\$200,145	21.64%	\$153,198	-23.46%	\$162,941	6.36%	\$198,292	21.70%
MODOC	\$9,158	\$6,312	-31.08%	\$7,358	16.57%	\$7,242	-1.58%	\$16,224	124.03%
MONO	\$5,391	\$2,133	-60.43%	\$2,169	1.69%	\$1,126	-48.09%	\$788	-30.02%
MONTEREY	\$259,511	\$282,616	8.90%	\$262,508	-7.11%	\$265,701	1.22%	\$268,385	1.01%
NAPA	\$119,870	\$110,636	-7.70%	\$120,629	9.03%	\$133,503	10.67%	\$120,665	-9.62%
NEVADA	\$67,812	\$79,350	17.01%	\$65,563	-17.37%	\$52,438	-20.02%	\$38,893	-25.83%
ORANGE	\$1,661,995	\$1,440,294	-13.34%	\$1,493,265	3.68%	\$1,694,549	13.48%	\$1,608,861	-5.06%
PLACER	\$248,460	\$234,399	-5.66%	\$283,516	20.95%	\$418,434	47.59%	\$468,058	11.86%
PLUMAS	\$37,471	\$35,345	-5.67%	\$35,883	1.52%	\$33,248	-7.34%	\$47,401	42.57%
RIVERSIDE	\$3,248,102	\$3,003,481	-7.53%	\$2,502,208	-16.69%	\$2,336,412	-6.63%	\$2,478,108	6.06%
SACRAMENTO	\$2,152,603	\$2,210,044	2.67%	\$2,133,241	-3.48%	\$1,822,294	-14.58%	\$1,603,942	-11.98%
SAN BENITO	\$34,825	\$27,928	-19.80%	\$34,547	23.70%	\$19,533	-43.46%	\$12,245	-37.31%
SAN BERNARDINO	\$1,893,384	\$1,524,591	-19.48%	\$1,516,483	-0.53%	\$1,475,794	-2.68%	\$1,577,484	6.89%
SAN DIEGO	\$3,246,999	\$2,882,755	-11.22%	\$2,448,670	-15.06%	\$2,399,070	-2.03%	\$2,484,339	3.55%
SAN FRANCISCO	\$1,929,011	\$1,881,807	-2.45%	\$1,839,226	-2.26%	\$1,790,825	-2.63%	\$1,842,789	2.90%
SAN JOAQUIN	\$304,597	\$291,243	-4.38%	\$302,248	3.78%	\$308,899	2.20%	\$266,957	-13.58%
SAN LUIS OBISPO	\$281,520	\$213,200	-24.27%	\$165,039	-22.59%	\$195,405	18.40%	\$145,891	-25.34%
SAN MATEO	\$820,993	\$906,458	10.41%	\$821,811	-9.34%	\$837,322	1.89%	\$814,537	-2.72%
SANTA BARBARA	\$419,471	\$404,115	-3.66%	\$469,672	16.22%	\$513,516	9.34%	\$733,115	42.76%
SANTA CLARA	\$2,090,089	\$2,507,074	19.95%	\$2,435,594	-2.85%	\$2,177,051	-10.62%	\$2,184,588	0.35%
SANTA CRUZ	\$293,785	\$324,580	10.48%	\$255,404	-21.31%	\$204,423	-19.96%	\$303,724	48.58%
SHASTA	\$173,823	\$168,566	-3.02%	\$157,955	-6.29%	\$184,247	16.65%	\$206,325	11.98%
SIERRA	\$12,836	\$11,305	-11.93%	\$10,029	-11.29%	\$7,106	-29.15%	\$4,598	-35.29%
SISKIYOU	\$64,514	\$57,863	-10.31%	\$46,992	-18.79%	\$46,291	-1.49%	\$32,304	-30.22%
SOLANO	\$539,784	\$462,647	-14.29%	\$454,029	-1.86%	\$352,205	-22.43%	\$298,268	-15.31%
SONOMA	\$207,970	\$151,430	-27.19%	\$172,385	13.84%	\$196,931	14.24%	\$199,981	1.55%
STANISLAUS	\$306,873	\$309,587	0.88%	\$265,674	-14.18%	\$347,038	30.63%	\$307,125	-11.50%
SUTTER	\$54,396	\$49,608	-8.80%	\$50,170	1.13%	\$63,320	26.21%	\$52,909	-16.44%
TEHAMA	\$53,092	\$60,932	14.77%	\$77,843	27.75%	\$105,726	35.82%	\$136,596	29.20%
TRINITY	\$16,557	\$11,571	-30.11%	\$23,712	104.93%	\$18,155	-23.44%	\$49,649	173.47%
TULARE	\$296,581	\$289,782	-2.29%	\$294,394	1.59%	\$253,476	-13.90%	\$227,373	-10.30%
TUOLUMNE	\$51,322	\$40,043	-21.98%	\$38,996	-2.61%	\$37,378	-4.15%	\$54,638	46.18%
VENTURA	\$731,656	\$759,394	3.79%	\$734,711	-3.25%	\$721,148	-1.85%	\$779,672	8.12%
YOLO	\$143,314	\$134,658	-6.04%	\$166,017	23.29%	\$138,319	-16.68%	\$157,601	13.94%
YUBA	\$89,274	\$92,666	3.80%	\$98,168	5.94%	\$99,356	1.21%	\$109,850	10.56%
TOTAL	\$27,013,247	\$25,681,299	-4.93%	\$24,346,431	-5.20%	\$24,040,692	-1.26%	\$24,367,774	1.36%

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COUNTIES	FY 2009-10 NON-FED EXPEND (GF and County)	FY 2010-11 NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$205,887	\$168,231	-18.29%	\$162,827	-3.21%	\$142,129	-12.71%	\$109,760	-22.77%
AMADOR	\$749,149	\$671,458	-10.37%	\$735,267	9.50%	\$722,737	-1.70%	\$793,430	9.78%
BUTTE	\$5,214,038	\$5,461,979	4.76%	\$5,808,593	6.35%	\$5,732,370	-1.31%	\$6,163,771	7.53%
CALAVERAS	\$1,024,749	\$824,439	-19.55%	\$882,174	7.00%	\$1,015,618	15.13%	\$801,762	-21.06%
COLUSA	\$375,819	\$364,785	-2.94%	\$332,867	-8.75%	\$519,934	56.20%	\$568,474	9.34%
CONTRA COSTA	\$18,308,732	\$16,530,599	-9.71%	\$16,273,809	-1.53%	\$16,092,303	-1.14%	\$16,529,443	2.72%
DEL NORTE	\$1,133,189	\$1,134,440	0.11%	\$1,377,384	21.42%	\$1,421,865	3.23%	\$1,414,131	-0.54%
EL DORADO	\$2,643,784	\$3,094,061	17.03%	\$2,906,311	-6.07%	\$3,641,423	25.29%	\$4,043,805	11.05%
FRESNO	\$25,552,023	\$20,897,895	-18.21%	\$20,981,494	0.40%	\$21,072,647	0.43%	\$22,283,235	5.74%
GLENN	\$1,045,494	\$947,826	-9.34%	\$934,198	-1.44%	\$986,233	5.57%	\$1,093,792	10.91%
HUMBOLDT	\$4,238,150	\$3,944,528	-6.93%	\$4,330,438	9.78%	\$4,629,297	6.90%	\$4,685,421	1.21%
IMPERIAL	\$5,659,978	\$5,758,250	1.74%	\$5,253,493	-8.77%	\$6,533,981	24.37%	\$6,092,698	-6.75%
INYO	\$689,439	\$740,253	7.37%	\$697,912	-5.72%	\$520,292	-25.45%	\$541,050	3.99%
KERN	\$29,426,704	\$27,742,081	-5.72%	\$26,332,285	-5.08%	\$28,848,954	9.56%	\$29,850,192	3.47%
KINGS	\$3,250,533	\$2,804,717	-13.72%	\$2,436,401	-13.13%	\$3,215,380	31.97%	\$3,665,955	14.01%
LAKE	\$1,333,439	\$1,288,013	-3.41%	\$1,157,318	-10.15%	\$1,249,325	7.95%	\$1,280,715	2.51%
LASSEN	\$1,012,064	\$1,047,522	3.50%	\$958,157	-8.53%	\$1,042,973	8.85%	\$1,010,707	-3.09%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$3,320,425	\$2,954,770	-11.01%	\$2,658,606	-10.02%	\$3,207,606	20.65%	\$3,148,720	-1.84%
MARIN	\$3,603,213	\$3,936,736	9.26%	\$3,866,166	-1.79%	\$3,895,705	0.76%	\$4,117,377	5.69%
MARIPOSA	\$656,206	\$627,501	-4.37%	\$787,282	25.46%	\$1,068,033	35.66%	\$970,273	-9.15%
MENDOCINO	\$5,832,531	\$6,116,179	4.86%	\$5,958,420	-2.58%	\$6,452,117	8.29%	\$6,306,487	-2.26%
MERCED	\$5,684,644	\$5,570,619	-2.01%	\$5,821,842	4.51%	\$6,363,495	9.30%	\$6,370,665	0.11%
MODOC	\$229,777	\$255,086	11.01%	\$304,921	19.54%	\$379,107	24.33%	\$391,962	3.39%
MONO	\$470,431	\$454,416	-3.40%	\$480,556	5.75%	\$620,531	29.13%	\$753,964	21.50%
MONTEREY	\$6,615,210	\$6,732,645	1.78%	\$6,083,955	-9.63%	\$6,044,009	-0.66%	\$5,042,298	-16.57%
NAPA	\$3,373,222	\$3,021,815	-10.42%	\$3,419,602	13.16%	\$3,738,693	9.33%	\$3,447,227	-7.80%
NEVADA	\$1,309,580	\$1,393,759	6.43%	\$1,262,794	-9.40%	\$1,213,539	-3.90%	\$1,112,454	-8.33%
ORANGE	\$63,636,303	\$57,704,893	-9.32%	\$56,925,308	-1.35%	\$62,510,985	9.81%	\$66,873,562	6.98%
PLACER	\$7,946,779	\$8,257,264	3.91%	\$9,033,429	9.40%	\$9,644,446	6.76%	\$10,670,841	10.64%
PLUMAS	\$557,842	\$676,098	21.20%	\$640,159	-5.32%	\$680,246	6.26%	\$817,888	20.23%
RIVERSIDE	\$59,005,965	\$56,379,042	-4.45%	\$50,213,318	-10.94%	\$47,689,604	-5.03%	\$54,743,666	14.79%
SACRAMENTO	\$41,342,619	\$40,081,058	-3.05%	\$37,853,536	-5.56%	\$41,847,161	10.55%	\$45,805,291	9.46%
SAN BENITO	\$1,140,493	\$900,236	-21.07%	\$1,259,552	39.91%	\$1,079,176	-14.32%	\$1,174,146	8.80%
SAN BERNARDINO	\$36,573,618	\$36,421,517	-0.42%	\$37,331,138	2.50%	\$40,478,577	8.43%	\$41,791,823	3.24%
SAN DIEGO	\$66,766,439	\$62,669,199	-6.14%	\$65,665,139	4.78%	\$70,079,629	6.72%	\$72,748,843	3.81%
SAN FRANCISCO	\$25,771,674	\$25,607,433	-0.64%	\$27,437,336	7.15%	\$32,848,565	19.72%	\$33,414,320	1.72%
SAN JOAQUIN	\$14,229,960	\$14,239,107	0.06%	\$14,162,586	-0.54%	\$15,523,282	9.61%	\$16,742,380	7.85%
SAN LUIS OBISPO	\$6,344,064	\$6,482,799	2.19%	\$6,308,591	-2.69%	\$6,770,630	7.32%	\$6,964,857	2.87%
SAN MATEO	\$21,220,387	\$21,028,830	-0.90%	\$18,328,082	-12.84%	\$19,961,466	8.91%	\$22,155,522	10.99%
SANTA BARBARA	\$5,675,591	\$6,233,141	9.82%	\$6,399,632	2.67%	\$6,410,324	0.17%	\$7,738,846	20.72%
SANTA CLARA	\$51,431,929	\$48,327,428	-6.04%	\$43,174,635	-10.66%	\$43,514,128	0.79%	\$47,737,118	9.70%
SANTA CRUZ	\$5,289,207	\$4,704,614	-11.05%	\$5,010,560	6.50%	\$4,988,536	-0.44%	\$5,141,981	3.08%
SHASTA	\$4,495,202	\$4,319,742	-3.90%	\$4,778,238	10.61%	\$5,182,167	8.45%	\$4,882,639	-5.78%
SIERRA	\$257,625	\$289,159	12.24%	\$248,529	-14.05%	\$219,090	-11.85%	\$200,928	-8.29%
SISKIYOU	\$928,498	\$841,898	-9.33%	\$919,846	9.26%	\$914,524	-0.58%	\$1,052,244	15.06%
SOLANO	\$7,409,737	\$7,922,033	6.91%	\$6,544,124	-17.39%	\$7,036,999	7.53%	\$6,849,772	-2.66%
SONOMA	\$13,080,412	\$10,932,321	-16.42%	\$12,534,258	14.65%	\$13,492,032	7.64%	\$14,599,266	8.21%
STANISLAUS	\$7,975,635	\$5,341,635	-33.03%	\$7,358,327	37.75%	\$8,960,939	21.78%	\$10,263,769	14.54%
SUTTER	\$2,258,853	\$1,947,937	-13.76%	\$1,961,569	0.70%	\$2,175,228	10.89%	\$2,229,111	2.48%
TEHAMA	\$1,759,223	\$1,532,590	-12.88%	\$1,392,180	-9.16%	\$1,750,450	25.73%	\$1,996,615	14.06%
TRINITY	\$523,679	\$499,975	-4.53%	\$616,216	23.25%	\$692,094	12.31%	\$821,456	18.69%
TULARE	\$7,339,546	\$6,359,220	-13.36%	\$6,859,049	7.86%	\$8,488,985	23.76%	\$9,871,068	16.28%
TUOLUMNE	\$1,090,603	\$1,013,594	-7.06%	\$1,023,133	0.94%	\$1,078,921	5.45%	\$1,243,922	15.29%
VENTURA	\$11,771,517	\$12,544,235	6.56%	\$13,339,548	6.34%	\$14,976,903	12.27%	\$17,198,207	14.83%
YOLO	\$2,673,239	\$2,565,797	-4.02%	\$2,869,465	11.84%	\$2,859,852	-0.34%	\$3,057,394	6.91%
YUBA	\$2,507,795	\$2,195,382	-12.46%	\$2,484,940	13.19%	\$2,766,153	11.32%	\$2,633,910	-4.78%
TOTAL	\$603,962,844	\$572,502,780	-5.21%	\$564,881,495	-1.33%	\$604,991,388	7.10%	\$644,011,153	6.45%

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COUNTIES	FY 2009-10 CWSOIP NON-FED EXPEND (GF and County)	FY 2010-11 CWSOIP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 CWSOIP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 CWSOIP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 CWSOIP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$1,533	100.00%	\$24,597	1504.50%	\$20,591	-16.29%
AMADOR	\$83,569	\$38,574	-53.84%	\$44,227	14.65%	\$39,064	-11.67%	\$38,576	-1.25%
BUTTE	\$238,486	\$312,175	30.90%	\$211,803	-32.15%	\$108,224	-48.90%	\$31,800	-70.62%
CALAVERAS	\$80,367	\$61,550	-23.41%	\$67,376	9.47%	\$51,128	-24.12%	\$32,107	-37.20%
COLUSA	\$25,130	\$57,239	127.77%	\$120,600	110.70%	\$117,411	-2.64%	\$40,233	-65.73%
CONTRA COSTA	\$918,060	\$861,866	-6.12%	\$762,518	-11.53%	\$855,075	12.14%	\$823,124	-3.74%
DEL NORTE	\$54,645	\$22,000	-59.74%	\$75,467	243.03%	\$18,240	-75.83%	\$17,267	-5.33%
EL DORADO	\$34,564	\$47,494	37.41%	\$83,837	76.52%	\$6,958	-91.70%	\$24,614	253.75%
FRESNO	\$448,662	\$507,085	13.02%	\$393,214	-22.46%	\$391,016	-0.56%	\$426,658	9.12%
GLENN	\$299,361	\$255,250	-14.74%	\$247,959	-2.86%	\$264,669	6.74%	\$115,392	-56.40%
HUMBOLDT	\$1,792,712	\$1,698,049	-5.28%	\$1,487,579	-12.39%	\$1,496,393	0.59%	\$1,109,858	-25.83%
IMPERIAL	\$65,712	\$78,815	19.94%	\$88,138	11.83%	\$87,659	-0.54%	\$16,809	-80.82%
INYO	\$0	\$0	0.00%	\$6,765	100.00%	\$963	-85.76%	\$0	-100.00%
KERN	\$341,140	\$430,026	26.06%	\$422,811	-1.68%	\$199,843	-52.73%	\$1,109,084	454.98%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$92,875	\$81,749	-11.98%	\$63,433	-22.41%	\$73,360	15.65%	\$73,431	0.10%
LASSEN	\$27,337	\$50,111	83.31%	\$16,925	-66.22%	\$6,217	-63.27%	\$3,091	-50.28%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$63,533	\$174,122	174.07%	\$185,821	6.72%	\$111,665	-39.91%	\$124,177	11.20%
MARIN	\$339,570	\$387,474	14.11%	\$354,702	-8.46%	\$272,856	-23.07%	\$250,466	-8.21%
MARIPOSA	\$91,976	\$74,256	-19.27%	\$11,883	-84.00%	\$20,703	74.22%	\$24,599	18.82%
MENDOCINO	\$15,364	\$30,283	97.10%	\$65,313	115.68%	\$45,899	-29.72%	\$25,141	-45.23%
MERCED	\$425,220	\$314,601	-26.01%	\$258,774	-17.75%	\$370,893	43.33%	\$372,081	0.32%
MODOC	\$5,214	\$53,142	919.22%	\$65,097	22.50%	\$50,500	-22.42%	\$50,287	-0.42%
MONO	\$11,692	\$0	-100.00%	\$0	0.00%	\$25	100.00%	\$0	-100.00%
MONTEREY	\$667,319	\$808,325	21.13%	\$676,867	-16.26%	\$467,543	-30.93%	\$756,959	61.90%
NAPA	\$61,270	\$126,078	105.77%	\$189,220	50.08%	\$178,867	-5.47%	\$217,993	21.87%
NEVADA	\$71,223	\$37,815	-46.91%	\$29,438	-22.15%	\$31,399	6.66%	\$68,415	117.89%
ORANGE	\$454,158	\$482,801	6.31%	\$476,664	-1.27%	\$566,261	18.80%	\$518,210	-8.49%
PLACER	\$1,048,701	\$925,002	-11.80%	\$1,022,023	10.49%	\$1,227,294	20.08%	\$1,103,304	-10.10%
PLUMAS	\$78,500	\$123,073	56.78%	\$92,221	-25.07%	\$0	-100.00%	\$0	0.00%
RIVERSIDE	\$564,947	\$478,852	-15.24%	\$434,769	-9.21%	\$574,576	32.16%	\$411,209	-28.43%
SACRAMENTO	\$1,064,718	\$981,833	-7.78%	\$845,150	-13.92%	\$933,878	10.50%	\$904,631	-3.13%
SAN BENITO	\$22,535	\$69,772	209.62%	\$25,871	-62.92%	\$14,530	-43.84%	\$17,871	22.99%
SAN BERNARDINO	\$468,550	\$774,574	65.31%	\$927,360	19.73%	\$810,813	-12.57%	\$662,278	-18.32%
SAN DIEGO	\$760,740	\$559,226	-26.49%	\$613,160	9.64%	\$890,118	45.17%	\$880,005	-1.14%
SAN FRANCISCO	\$1,016,919	\$1,231,946	21.14%	\$942,163	-23.52%	\$736,017	-21.88%	\$856,428	16.36%
SAN JOAQUIN	\$413,592	\$347,985	-15.86%	\$420,928	20.96%	\$480,338	14.11%	\$417,410	-13.10%
SAN LUIS OBISPO	\$1,084,337	\$970,718	-10.48%	\$1,177,818	21.33%	\$1,015,759	-13.76%	\$989,980	-2.54%
SAN MATEO	\$773,039	\$815,957	5.55%	\$815,000	-0.12%	\$1,008,264	23.71%	\$1,208,101	19.82%
SANTA BARBARA	\$259,595	\$230,190	-11.33%	\$219,026	-4.85%	\$203,166	-7.24%	\$115,300	-43.25%
SANTA CLARA	\$445,176	\$483,349	8.57%	\$432,091	-10.60%	\$418,850	-3.06%	\$332,891	-20.52%
SANTA CRUZ	\$499,314	\$419,000	-16.08%	\$354,237	-15.46%	\$288,991	-18.42%	\$748,996	159.18%
SHASTA	\$922,754	\$545,983	-40.83%	\$421,084	-22.88%	\$371,601	-11.75%	\$74,432	-79.97%
SIERRA	\$10,759	\$0	-100.00%	\$10,661	100.00%	\$9,079	-14.84%	\$904	-90.04%
SISKIYOU	\$45,867	\$39,390	-14.12%	\$53,410	35.59%	\$65,273	22.21%	\$43,135	-33.92%
SOLANO	\$134,724	\$156,246	15.97%	\$234,646	50.18%	\$203,807	-13.14%	\$75,360	-63.02%
SONOMA	\$160,642	\$168,208	4.71%	\$173,792	3.32%	\$95,533	-45.03%	\$100,668	5.38%
STANISLAUS	\$717,072	\$874,457	21.95%	\$844,424	-3.43%	\$927,633	9.85%	\$884,626	-4.64%
SUTTER	\$49,299	\$31,143	-36.83%	\$38,000	22.02%	\$30,278	-20.32%	\$1,067	-96.48%
TEHAMA	\$270,975	\$270,973	0.00%	\$245,673	-9.34%	\$112,524	-54.20%	\$43,688	-61.17%
TRINITY	\$240,332	\$272,355	13.32%	\$266,802	-2.04%	\$242,514	-9.10%	\$313,030	29.08%
TULARE	\$74,768	\$145,761	94.95%	\$192,748	32.24%	\$294,526	52.80%	\$257,878	-12.44%
TUOLUMNE	\$132,355	\$105,370	-20.39%	\$93,641	-58.58%	\$90,222	106.74%	\$89,619	-0.67%
VENTURA	\$207,817	\$351,573	69.17%	\$393,407	11.90%	\$363,108	-7.70%	\$351,586	-3.17%
YOLO	\$49,983	\$58,767	17.57%	\$53,856	-8.36%	\$54,529	1.25%	\$51,779	-5.04%
YUBA	\$251,896	\$203,987	-19.02%	\$133,893	-34.36%	\$105,131	-21.48%	\$99,750	-5.12%
TOTAL	\$18,479,065	\$18,626,570	0.80%	\$17,835,818	-4.25%	\$17,425,780	-2.30%	\$17,326,889	-0.57%

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COUNTIES	FY 2009-10 CWSOIP-PILOT NONFED EXPEND (GF and County)	FY 2010-11 CWSOIP-PILOT NONFED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 CWSOIP-PILOT NONFED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 CWSOIP-PILOT NONFED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 CWSOIP-PILOT NONFED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$1,533	100.00%	\$24,597	1504.50%	\$20,591	-16.29%
AMADOR	\$27,979	\$25,688	-8.19%	\$31,714	23.46%	\$29,064	-8.36%	\$34,177	17.59%
BUTTE	\$222,406	\$296,792	33.45%	\$211,803	-28.64%	\$108,224	-48.90%	\$13,800	-87.25%
CALAVERAS	\$20,142	\$27,992	38.97%	\$15,347	-45.17%	\$6,425	-58.14%	\$568	-91.16%
COLUSA	\$18,620	\$50,302	170.15%	\$114,981	128.58%	\$108,810	-5.37%	\$34,331	-68.45%
CONTRA COSTA	\$880,834	\$861,866	-2.15%	\$750,897	-12.88%	\$850,378	13.25%	\$823,124	-3.20%
DEL NORTE	\$54,645	\$22,000	-59.74%	\$75,467	243.03%	\$18,240	-75.83%	\$17,267	-5.33%
EL DORADO	\$17,742	\$44,645	151.63%	\$77,582	73.78%	\$1,590	-97.95%	\$11,329	612.52%
FRESNO	\$448,662	\$475,133	5.90%	\$347,711	-26.82%	\$368,551	5.99%	\$426,658	15.77%
GLENN	\$263,142	\$234,759	-10.79%	\$236,709	0.83%	\$240,103	1.43%	\$109,185	-54.53%
HUMBOLDT	\$1,769,239	\$1,674,956	-5.33%	\$1,470,222	-12.22%	\$1,390,993	-5.39%	\$1,082,124	-22.20%
IMPERIAL	\$62,140	\$73,815	18.79%	\$83,138	12.63%	\$82,659	-0.58%	\$11,809	-85.71%
INYO	\$0	\$0	0.00%	\$6,765	100.00%	\$963	-85.76%	\$0	-100.00%
KERN	\$328,086	\$409,083	24.69%	\$407,878	-0.29%	\$170,017	-58.32%	\$1,074,678	532.10%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$82,875	\$71,749	-13.43%	\$63,433	-11.59%	\$63,360	-0.12%	\$69,452	9.61%
LASSEN	\$27,337	\$43,311	58.43%	\$10,595	-75.54%	\$6,217	-41.32%	\$3,091	-50.28%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$62,798	\$174,036	177.14%	\$185,708	6.71%	\$108,830	-41.40%	\$123,960	13.90%
MARIN	\$336,091	\$381,864	13.62%	\$324,702	-14.97%	\$262,667	-19.11%	\$238,916	-9.04%
MARIPOSA	\$85,589	\$68,183	-20.34%	\$11,883	-82.57%	\$20,703	74.22%	\$24,599	18.82%
MENDOCINO	\$8,069	\$21,791	170.06%	\$54,071	148.13%	\$40,320	-25.43%	\$15,208	-62.28%
MERCED	\$388,173	\$314,601	-18.95%	\$258,774	-17.75%	\$370,893	43.33%	\$372,081	0.32%
MODOC	\$5,214	\$51,260	883.12%	\$56,649	10.51%	\$50,500	-10.85%	\$34,500	-31.68%
MONO	\$11,692	\$0	-100.00%	\$0	0.00%	\$25	100.00%	\$0	-100.00%
MONTEREY	\$599,233	\$737,518	23.08%	\$613,245	-16.85%	\$376,588	-38.59%	\$683,139	81.40%
NAPA	\$54,126	\$116,271	114.82%	\$182,818	57.23%	\$173,462	-5.12%	\$209,426	20.73%
NEVADA	\$70,142	\$37,515	-46.52%	\$29,438	-21.53%	\$29,436	-0.01%	\$68,024	131.09%
ORANGE	\$433,285	\$454,877	4.98%	\$449,305	-1.22%	\$538,544	19.86%	\$491,022	-8.82%
PLACER	\$1,038,701	\$915,002	-11.91%	\$1,012,023	10.60%	\$1,217,294	20.28%	\$1,103,304	-9.36%
PLUMAS	\$78,500	\$123,073	56.78%	\$92,221	-25.07%	\$0	-100.00%	\$0	0.00%
RIVERSIDE	\$540,073	\$478,852	-11.34%	\$378,187	-21.02%	\$518,765	37.17%	\$352,370	-32.08%
SACRAMENTO	\$845,953	\$856,084	1.20%	\$686,116	-19.85%	\$746,628	8.82%	\$697,520	-6.58%
SAN BENITO	\$16,175	\$63,815	294.53%	\$19,011	-70.21%	\$9,836	-48.26%	\$10,881	10.62%
SAN BERNARDINO	\$409,458	\$581,729	42.07%	\$524,734	-9.80%	\$685,451	30.63%	\$583,863	-14.82%
SAN DIEGO	\$675,105	\$475,722	-29.53%	\$561,654	18.06%	\$822,069	46.37%	\$880,005	7.05%
SAN FRANCISCO	\$980,607	\$1,219,921	24.40%	\$930,334	-23.74%	\$726,396	-21.92%	\$840,756	15.74%
SAN JOAQUIN	\$380,798	\$347,985	-8.62%	\$420,928	20.96%	\$480,338	14.11%	\$417,410	-13.10%
SAN LUIS OBISPO	\$1,078,387	\$966,468	-10.38%	\$1,169,818	21.04%	\$1,013,259	-13.38%	\$987,480	-2.54%
SAN MATEO	\$766,788	\$805,875	5.10%	\$805,000	-0.11%	\$1,006,781	25.07%	\$1,207,501	19.94%
SANTA BARBARA	\$259,595	\$217,623	-16.17%	\$206,394	-5.16%	\$203,166	-1.56%	\$115,300	-43.25%
SANTA CLARA	\$415,722	\$475,269	14.32%	\$402,421	-15.33%	\$407,691	1.31%	\$317,052	-22.23%
SANTA CRUZ	\$499,314	\$418,180	-16.25%	\$353,522	-15.46%	\$285,211	-19.32%	\$746,495	161.73%
SHASTA	\$404,081	\$201,266	-50.19%	\$160,451	-20.28%	\$127,872	-20.30%	\$74,432	-41.79%
SIERRA	\$759	\$0	-100.00%	\$661	100.00%	\$9,079	1273.52%	\$904	-90.04%
SISKIYOU	\$35,867	\$29,390	-18.06%	\$43,410	47.70%	\$55,273	27.33%	\$33,135	-40.05%
SOLANO	\$130,745	\$149,468	14.32%	\$227,991	52.53%	\$196,433	-13.84%	\$70,669	-64.02%
SONOMA	\$160,642	\$167,151	4.05%	\$171,410	2.55%	\$94,700	-44.75%	\$100,377	5.99%
STANISLAUS	\$717,072	\$863,311	20.39%	\$838,172	-2.91%	\$922,587	10.07%	\$874,861	-5.17%
SUTTER	\$41,027	\$27,761	-32.33%	\$36,554	31.67%	\$23,504	-35.70%	\$0	-100.00%
TEHAMA	\$264,454	\$264,714	0.10%	\$245,673	-7.19%	\$112,424	-54.24%	\$43,688	-61.14%
TRINITY	\$221,932	\$262,355	18.21%	\$256,802	-2.12%	\$232,514	-9.46%	\$303,030	30.33%
TULARE	\$59,256	\$130,447	120.14%	\$178,228	36.63%	\$294,526	65.25%	\$257,878	-12.44%
TUOLUMNE	\$123,705	\$99,873	-19.27%	\$39,730	-60.22%	\$86,549	117.84%	\$84,438	-2.44%
VENTURA	\$207,817	\$351,573	69.17%	\$393,407	11.90%	\$363,108	-7.70%	\$351,586	-3.17%
YOLO	\$43,905	\$51,840	18.07%	\$47,179	-8.99%	\$47,880	1.49%	\$45,721	-4.51%
YUBA	\$241,921	\$200,168	-17.26%	\$128,359	-35.87%	\$102,410	-20.22%	\$99,750	-2.60%
TOTAL	\$16,916,620	\$17,414,922	2.95%	\$16,402,758	-5.81%	\$16,233,903	-1.03%	\$16,593,465	2.21%

CWSOIP PROBATION

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COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE	FY 2013-14	%AGE CHANGE
	CWSOIP PROBATION NONFED EXPEND (GF and County)	CWSOIP PROBATION NONFED EXPEND (GF and County)		CWSOIP PROBATION NONFED EXPEND (LRF and County)		CWSOIP PROBATION NONFED EXPEND (LRF and County)		CWSOIP PROBATION NONFED EXPEND (LRF and County)	
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$55,590	\$12,886	-76.82%	\$12,513	-2.89%	\$10,000	-20.08%	\$4,399	-56.01%
BUTTE	\$16,080	\$15,383	-4.33%	\$0	-100.00%	\$0	0.00%	\$18,000	100.00%
CALAVERAS	\$60,225	\$33,558	-44.28%	\$52,029	55.04%	\$44,703	-14.08%	\$31,539	-29.45%
COLUSA	\$6,510	\$6,937	6.56%	\$5,619	-19.00%	\$8,601	53.07%	\$5,902	-31.38%
CONTRA COSTA	\$37,226	\$0	-100.00%	\$11,621	100.00%	\$4,697	-59.58%	\$0	-100.00%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$16,822	\$2,849	-83.06%	\$6,255	119.55%	\$5,368	-14.18%	\$13,285	147.49%
FRESNO	\$0	\$31,952	100.00%	\$45,503	42.41%	\$22,465	-50.63%	\$0	-100.00%
GLENN	\$36,219	\$20,491	-43.42%	\$11,250	-45.10%	\$24,566	118.36%	\$6,207	-74.73%
HUMBOLDT	\$23,473	\$23,093	-1.62%	\$17,357	-24.84%	\$105,400	507.25%	\$27,734	-73.69%
IMPERIAL	\$3,572	\$5,000	39.98%	\$5,000	0.00%	\$5,000	0.00%	\$5,000	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$13,054	\$20,943	60.43%	\$14,933	-28.70%	\$29,826	99.73%	\$34,406	15.36%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$10,000	\$10,000	0.00%	\$0	-100.00%	\$10,000	100.00%	\$3,979	-60.21%
LASSEN	\$0	\$6,800	100.00%	\$6,330	-6.91%	\$0	-100.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$735	\$86	-88.30%	\$113	31.40%	\$2,835	2408.85%	\$217	-92.35%
MARIN	\$3,479	\$5,610	61.25%	\$30,000	434.76%	\$10,189	-66.04%	\$11,550	13.36%
MARIPOSA	\$6,387	\$6,073	-4.92%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$7,295	\$8,492	16.41%	\$11,242	32.38%	\$5,579	-50.37%	\$9,933	78.04%
MERCED	\$37,047	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$1,882	100.00%	\$8,448	348.88%	\$0	-100.00%	\$15,787	100.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$68,086	\$70,807	4.00%	\$63,622	-10.15%	\$90,955	42.96%	\$73,820	-18.84%
NAPA	\$7,144	\$9,807	37.28%	\$6,402	-34.72%	\$5,405	-15.57%	\$8,567	58.50%
NEVADA	\$1,081	\$300	-72.25%	\$0	-100.00%	\$1,963	100.00%	\$391	-80.08%
ORANGE	\$20,873	\$27,924	33.78%	\$27,359	-2.02%	\$27,717	1.31%	\$27,188	-1.91%
PLACER	\$10,000	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%	\$0	-100.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$24,874	\$0	-100.00%	\$56,582	100.00%	\$55,811	-1.36%	\$58,839	5.43%
SACRAMENTO	\$218,765	\$125,749	-42.52%	\$159,034	26.47%	\$187,250	17.74%	\$207,111	10.61%
SAN BENITO	\$6,360	\$5,957	-6.34%	\$6,860	15.16%	\$4,694	-31.57%	\$6,990	48.91%
SAN BERNARDINO	\$59,092	\$192,845	226.35%	\$402,626	108.78%	\$125,362	-68.86%	\$78,415	-37.45%
SAN DIEGO	\$85,635	\$83,504	-2.49%	\$51,506	-38.32%	\$68,049	32.12%	\$0	-100.00%
SAN FRANCISCO	\$36,312	\$12,025	-66.88%	\$11,829	-1.63%	\$9,621	-18.67%	\$15,672	62.89%
SAN JOAQUIN	\$32,794	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$5,950	\$4,250	-28.57%	\$8,000	88.24%	\$2,500	-68.75%	\$2,500	0.00%
SAN MATEO	\$6,251	\$10,082	61.29%	\$10,000	-0.81%	\$1,483	-85.17%	\$600	-59.54%
SANTA BARBARA	\$0	\$12,567	100.00%	\$12,632	0.52%	\$0	-100.00%	\$0	0.00%
SANTA CLARA	\$29,454	\$8,080	-72.57%	\$29,670	267.20%	\$11,159	-62.39%	\$15,839	41.94%
SANTA CRUZ	\$0	\$820	100.00%	\$715	-12.80%	\$3,780	428.67%	\$2,501	-33.84%
SHASTA	\$518,673	\$344,717	-33.54%	\$260,633	-24.39%	\$243,729	-6.49%	\$0	-100.00%
SIERRA	\$10,000	\$0	-100.00%	\$10,000	100.00%	\$0	-100.00%	\$0	0.00%
SISKIYOU	\$10,000	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%
SOLANO	\$3,979	\$6,778	70.34%	\$6,655	-1.81%	\$7,374	10.80%	\$4,691	-36.38%
SONOMA	\$0	\$1,057	100.00%	\$2,382	125.35%	\$833	-65.03%	\$291	-65.07%
STANISLAUS	\$0	\$11,146	100.00%	\$6,252	-43.91%	\$5,046	-19.29%	\$9,765	93.52%
SUTTER	\$8,272	\$3,382	-59.12%	\$1,446	-57.24%	\$6,774	368.46%	\$1,067	-84.25%
TEHAMA	\$6,521	\$6,259	-4.02%	\$0	-100.00%	\$100	100.00%	\$0	-100.00%
TRINITY	\$18,400	\$10,000	-45.65%	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%
TULARE	\$15,512	\$15,314	-1.28%	\$14,520	-5.18%	\$0	-100.00%	\$0	0.00%
TUOLUMNE	\$8,650	\$5,497	-36.45%	\$3,911	-28.85%	\$3,673	-6.09%	\$5,181	41.06%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$6,078	\$6,927	13.97%	\$6,677	-3.61%	\$6,649	-0.42%	\$6,058	-8.89%
YUBA	\$9,975	\$3,819	-61.71%	\$5,534	44.91%	\$2,721	-50.83%	\$0	-100.00%
TOTAL	\$1,562,445	\$1,211,648	-22.45%	\$1,433,060	18.27%	\$1,191,877	-16.83%	\$733,424	-38.46%

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COUNTIES	FY 2009-10 EYS NON-FED EXPEND (GF and County)	FY 2010-11 EYS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 EYS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 EYS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 EYS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$94,652	100.00%	\$72,084	-23.84%	\$64,914	-9.95%	\$74,850	15.31%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$20	\$80	300.00%	\$250	212.50%	\$500	100.00%	\$300	-40.00%
BUTTE	\$288	\$11,372	3848.61%	\$10,000	-12.06%	\$10,000	0.00%	\$10,000	0.00%
CALAVERAS	\$0	\$1,990	100.00%	\$300	-84.92%	\$0	-100.00%	\$0	0.00%
COLUSA	\$0	\$292	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$46,540	\$30,570	-34.31%	\$36,795	20.36%	\$2,897	-92.13%	\$24,528	746.67%
DEL NORTE	\$681	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$2,049	\$5,363	161.74%	\$1,969	-63.29%	\$1,875	-4.77%	\$1,480	-21.07%
FRESNO	\$150	\$42,422	28181.33%	\$28,059	-33.86%	\$11,535	-58.89%	\$11,624	0.77%
GLENN	\$0	\$1,545	100.00%	\$1,250	-19.09%	\$250	-80.00%	\$0	-100.00%
HUMBOLDT	\$2,412	\$7,617	215.80%	\$9,642	26.59%	\$1,664	-82.74%	\$2,131	28.06%
IMPERIAL	\$688	\$9,664	1304.65%	\$6,740	-30.26%	\$7,895	17.14%	\$3,427	-56.59%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$32,990	100.00%	\$37,845	14.72%	\$22,434	-40.72%	\$37,057	65.18%
KINGS	\$0	\$200	100.00%	\$0	-100.00%	\$1	100.00%	\$0	-100.00%
LAKE	\$700	\$3,173	353.29%	\$2,650	-16.48%	\$56	-97.89%	\$23	-58.93%
LASSEN	\$28	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$606,004	\$639,829	5.58%	\$422,544	-33.96%	\$244,957	-42.03%	\$302,539	23.51%
MADERA	\$0	\$2,313	100.00%	\$4,995	115.95%	\$1,372	-72.53%	\$1,168	-14.87%
MARIN	\$0	\$3,847	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$225	100.00%	\$633	181.33%	\$635	0.32%	\$4,325	581.10%
MENDOCINO	\$474	\$3,721	685.02%	\$460	-87.64%	\$553	20.22%	\$60	-89.15%
MERCED	\$930	\$7,337	688.92%	\$4,766	-35.04%	\$2,276	-52.25%	\$840	-63.09%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$465	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$1,754	\$7,279	314.99%	\$1,762	-75.79%	\$0	-100.00%	\$0	0.00%
NAPA	\$4,037	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$61,156	100.00%	\$20,233	-66.92%	\$0	-100.00%	\$8,550	100.00%
PLACER	\$17,243	\$7,062	-59.04%	\$6,133	-13.15%	\$8,624	40.62%	\$3,704	-57.05%
PLUMAS	\$0	\$2,999	100.00%	\$2,100	-29.98%	\$0	-100.00%	\$0	0.00%
RIVERSIDE	\$0	\$68,048	100.00%	\$0	-100.00%	\$0	0.00%	\$17,162	100.00%
SACRAMENTO	\$0	\$92,701	100.00%	\$83,747	-9.66%	\$81,464	-2.73%	\$88,412	8.53%
SAN BENITO	\$645	\$53	-91.78%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$30,191	\$75,026	148.50%	\$93,346	24.42%	\$20,849	-77.66%	\$65,089	212.19%
SAN DIEGO	\$17,050	\$89,655	425.84%	\$86,793	-3.19%	\$49,750	-42.68%	\$58,200	16.98%
SAN FRANCISCO	\$51,430	\$82,764	60.93%	\$0	-100.00%	\$1	100.00%	\$3,341	334000.00%
SAN JOAQUIN	\$169	\$23,217	13637.87%	\$13,759	-40.74%	\$13,499	-1.89%	\$13,447	-0.39%
SAN LUIS OBISPO	\$0	\$10,126	100.00%	\$8,627	-14.80%	\$8,627	0.00%	\$8,627	0.00%
SAN MATEO	\$42,823	\$23,165	-45.91%	\$50,151	116.49%	\$9,833	-80.39%	\$30,499	210.17%
SANTA BARBARA	\$6,916	\$10,614	53.47%	\$1,535	-85.54%	\$10,802	603.71%	\$10,482	-2.96%
SANTA CLARA	\$130,475	\$48,599	-62.75%	\$39,496	-18.73%	\$40,238	1.88%	\$33,786	-16.03%
SANTA CRUZ	\$0	\$0	0.00%	\$10,116	100.00%	\$3,397	-66.42%	\$3,397	0.00%
SHASTA	\$2,270	\$7,827	244.80%	\$6,997	-10.60%	\$6,997	0.00%	\$6,997	0.00%
SIERRA	\$0	\$400	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$2,360	100.00%	\$2,080	-11.86%	\$2,901	39.47%	\$65	-97.76%
SOLANO	\$1,060	\$9,466	793.02%	\$22,105	133.52%	\$10,953	-50.45%	\$3,090	-71.79%
SONOMA	\$13,895	\$6,100	-56.10%	\$3,590	-41.15%	\$0	-100.00%	\$0	0.00%
STANISLAUS	\$757	\$12,287	1523.12%	\$508	-95.87%	\$7,891	1453.35%	\$6,261	-20.66%
SUTTER	\$55	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$400	\$3,761	840.25%	\$2,206	-41.35%	\$1,721	-21.99%	\$2,920	69.67%
TRINITY	\$4	\$1,060	26400.00%	\$721	-31.98%	\$0	-100.00%	\$0	0.00%
TULARE	\$2,200	\$19,201	772.77%	\$27,167	41.49%	\$20,562	-24.31%	\$37,933	84.48%
TUOLUMNE	\$0	\$1,322	100.00%	\$500	-62.18%	\$0	-100.00%	\$0	0.00%
VENTURA	\$1,962	\$9,318	374.92%	\$9,509	2.05%	\$6,738	-29.14%	\$8,729	29.55%
YOLO	\$502	\$9,700	1832.27%	\$122	-98.74%	\$0	-100.00%	\$0	0.00%
YUBA	\$0	\$3,600	100.00%	\$3,550	-1.39%	\$2,438	-31.32%	\$2,722	11.65%
TOTAL	\$986,802	\$1,588,533	60.98%	\$1,137,835	-28.37%	\$681,099	-40.14%	\$887,765	30.34%

ILP - EXTENDED

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COUNTIES	FY 2009-10 ILP - EXTENDED NONFED EXPEND (GF and County)	FY 2010-11 ILP - EXTENDED NONFED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 ILP - EXTENDED NONFED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 ILP - EXTENDED NONFED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 ILP - EXTENDED NONFED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$631,368	\$631,702	0.05%	\$563,818	-10.75%	\$564,146	0.06%	\$684,796	21.39%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$11,252	\$13,419	19.26%	\$25,648	91.13%	\$18,145	-29.25%	\$22,729	25.26%
BUTTE	\$261,764	\$204,898	-21.72%	\$211,989	3.46%	\$228,052	7.58%	\$226,498	-0.68%
CALAVERAS	\$23,296	\$12,847	-44.85%	\$17,930	39.57%	\$46,276	158.09%	\$54,642	18.08%
COLUSA	\$9,540	\$15,846	66.10%	\$10,405	-34.34%	\$4,721	-54.63%	\$4,029	-14.66%
CONTRA COSTA	\$340,386	\$348,618	2.42%	\$265,724	-23.78%	\$302,788	13.95%	\$308,619	1.93%
DEL NORTE	\$0	\$10,661	100.00%	\$58,177	445.70%	\$129,271	122.20%	\$166,907	29.11%
EL DORADO	\$36,725	\$47,255	28.67%	\$29,769	-37.00%	\$36,370	22.17%	\$23,523	-35.32%
FRESNO	\$439,966	\$449,781	2.23%	\$439,893	-2.20%	\$293,575	-33.26%	\$317,257	8.07%
GLENN	\$18,358	\$18,362	0.02%	\$17,239	-6.12%	\$5,932	-65.59%	\$2,540	-57.18%
HUMBOLDT	\$228,691	\$186,951	-18.25%	\$190,056	1.66%	\$128,201	-32.55%	\$157,658	22.98%
IMPERIAL	\$768	\$58,285	7489.19%	\$101,125	73.50%	\$205,110	102.83%	\$259,258	26.40%
INYO	\$15,473	\$23,696	53.14%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
KERN	\$303,924	\$232,877	-23.38%	\$233,103	0.10%	\$212,702	-8.75%	\$338,782	59.28%
KINGS	\$44,377	\$0	-100.00%	\$17,953	100.00%	\$0	-100.00%	\$69,608	100.00%
LAKE	\$30,509	\$39,866	30.67%	\$23,923	-39.99%	\$22,304	-6.77%	\$26,325	18.03%
LASSEN	\$29,983	\$38,392	28.05%	\$22,132	-42.35%	\$32,903	48.67%	\$36,797	11.83%
LOS ANGELES	\$5,375,282	\$5,414,944	0.74%	\$5,365,167	-0.92%	\$4,197,814	-21.76%	\$6,249,639	48.88%
MADERA	\$26,501	\$62,794	136.95%	\$44,328	-29.41%	\$65,149	46.97%	\$71,097	9.13%
MARIN	\$73,202	\$145,613	98.92%	\$215,607	48.07%	\$236,000	9.46%	\$290,850	23.24%
MARIPOSA	\$18,519	\$15,912	-14.08%	\$17,604	10.63%	\$13,317	-24.35%	\$28,485	113.90%
MENDOCINO	\$62,701	\$107,173	70.93%	\$71,532	-33.26%	\$65,875	-7.91%	\$45,078	-31.57%
MERCED	\$86,256	\$79,600	-7.72%	\$67,912	-14.68%	\$66,639	-1.87%	\$63,457	-4.77%
MODOC	\$17,594	\$15,847	-9.93%	\$13,365	-15.66%	\$18,797	40.64%	\$4,606	-75.50%
MONO	\$1,025	\$8,993	777.37%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$114,765	\$100,064	-12.81%	\$92,557	-7.50%	\$2,468	-97.33%	\$55,080	2131.77%
NAPA	\$169,406	\$215,256	27.07%	\$172,603	-19.82%	\$143,227	-17.02%	\$86,038	-39.93%
NEVADA	\$34,054	\$27,696	-18.67%	\$28,080	1.39%	\$27,499	-2.07%	\$33,271	20.99%
ORANGE	\$704,675	\$711,035	0.90%	\$926,574	30.31%	\$994,840	7.37%	\$1,106,561	11.23%
PLACER	\$86,803	\$72,136	-16.90%	\$73,334	1.66%	\$122,240	66.69%	\$101,756	-16.76%
PLUMAS	\$16,492	\$11,573	-29.83%	\$12,131	4.82%	\$49,662	309.38%	\$49,276	-0.78%
RIVERSIDE	\$502,023	\$474,852	-5.41%	\$383,668	-19.20%	\$333,547	-13.06%	\$458,243	37.38%
SACRAMENTO	\$335,209	\$401,410	19.75%	\$405,003	0.90%	\$387,995	-4.20%	\$154,455	-60.19%
SAN BENITO	\$1,073	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$3,407	100.00%
SAN BERNARDINO	\$858,337	\$755,373	-12.00%	\$789,593	4.53%	\$775,178	-1.83%	\$496,899	-35.90%
SAN DIEGO	\$591,376	\$590,743	-0.11%	\$833,442	41.08%	\$507,106	-39.16%	\$684,447	34.97%
SAN FRANCISCO	\$522,334	\$557,344	6.70%	\$572,704	2.76%	\$567,799	-0.86%	\$518,434	-8.69%
SAN JOAQUIN	\$204,842	\$294,788	43.91%	\$175,798	-40.36%	\$180,819	2.86%	\$188,263	4.12%
SAN LUIS OBISPO	\$93,668	\$94,597	0.99%	\$93,939	-0.70%	\$94,133	0.21%	\$114,057	21.17%
SAN MATEO	\$258,003	\$264,005	2.33%	\$328,721	24.51%	\$193,679	-41.08%	\$257,524	32.96%
SANTA BARBARA	\$99,919	\$97,260	-2.66%	\$92,193	-5.21%	\$83,554	-9.37%	\$83,898	0.41%
SANTA CLARA	\$314,961	\$417,399	32.52%	\$621,229	48.83%	\$519,923	-16.31%	\$496,661	-4.47%
SANTA CRUZ	\$57,681	\$62,290	7.99%	\$45,727	-26.59%	\$77,784	70.11%	\$153,411	97.23%
SHASTA	\$112,149	\$69,729	-37.82%	\$59,655	-14.45%	\$74,410	24.73%	\$67,024	-9.93%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$29,854	\$29,512	-1.15%	\$12,080	-59.07%	\$7,087	-41.33%	\$0	-100.00%
SOLANO	\$120,231	\$119,192	-0.86%	\$78,518	-34.12%	\$118,930	51.47%	\$82,623	-30.53%
SONOMA	\$91,175	\$91,974	0.88%	\$56,567	-38.50%	\$84,201	48.85%	\$91,468	8.63%
STANISLAUS	\$118,182	\$116,893	-1.09%	\$105,090	-10.10%	\$116,177	10.55%	\$50,592	-56.45%
SUTTER	\$36,339	\$28,899	-20.47%	\$19,728	-31.73%	\$21,337	8.16%	\$29,877	40.02%
TEHAMA	\$40,446	\$40,522	0.19%	\$41,560	2.56%	\$42,240	1.64%	\$44,158	4.54%
TRINITY	\$0	\$17,092	100.00%	\$11,877	-30.51%	\$0	-100.00%	\$0	0.00%
TULARE	\$115,377	\$224,490	94.57%	\$490,008	118.28%	\$581,441	18.66%	\$496,537	-14.60%
TUOLUMNE	\$19,785	\$15,312	-22.61%	\$6,681	-56.37%	\$4,026	-39.74%	\$0	-100.00%
VENTURA	\$28,584	\$119,058	316.52%	\$122,910	3.24%	\$114,776	-6.62%	\$228,914	99.44%
YOLO	\$64,949	\$49,198	-24.25%	\$33,339	-32.24%	\$36,542	9.61%	\$48,355	32.33%
YUBA	\$53,873	\$31,015	-42.43%	\$42,661	37.55%	\$48,914	14.66%	\$45,114	-7.77%
TOTAL	\$13,884,025	\$14,285,039	2.89%	\$14,752,369	3.27%	\$13,205,621	-10.48%	\$15,679,523	18.73%

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COUNTIES	FY 2009-10 FPT&R NON-FED EXPEND (GF and County)	FY 2010-11 FPT&R NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 FPT&R NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 FPT&R NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 FPT&R NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2,707	100.00%
AMADOR	\$1,017	\$0	-100.00%	\$600	100.00%	\$0	-100.00%	\$0	0.00%
BUTTE	\$11,037	\$24,527	122.23%	\$18,674	-23.86%	\$22,713	21.63%	\$37,111	63.39%
CALAVERAS	\$0	\$0	0.00%	\$207	100.00%	\$0	-100.00%	\$0	0.00%
COLUSA	\$1,104	\$1,104	-1.25%	\$826	-25.18%	\$0	-100.00%	\$163	100.00%
CONTRA COSTA	\$40,109	\$41,095	2.46%	\$48,187	17.26%	\$32,371	-32.82%	\$82,419	154.61%
DEL NORTE	\$2,830	\$635	-77.56%	\$1,996	214.33%	\$2,124	6.41%	\$2,382	12.15%
EL DORADO	\$849	\$722	-14.96%	\$2,499	246.12%	\$2,737	9.52%	\$349	-87.25%
FRESNO	\$82,708	\$52,913	-36.02%	\$34,114	-35.53%	\$27,714	-18.76%	\$37,319	34.66%
GLENN	\$57	\$691	1112.28%	\$2,747	297.54%	\$2,670	-2.80%	\$1,217	-54.42%
HUMBOLDT	\$71,779	\$72,121	0.48%	\$61,963	-14.08%	\$67,654	9.18%	\$55,792	-17.53%
IMPERIAL	\$3,650	\$10,577	189.78%	\$22,315	110.98%	\$10,679	-52.14%	\$30,163	182.45%
INYO	\$243	\$617	153.91%	\$2,648	329.17%	\$2,476	-6.50%	\$666	-73.10%
KERN	\$54,572	\$59,540	9.10%	\$38,946	-34.59%	\$54,374	39.61%	\$69,003	26.90%
KINGS	\$2,900	\$2,555	-11.90%	\$2,151	-15.81%	\$4,583	113.06%	\$2,196	-52.08%
LAKE	\$1,465	\$1,920	31.06%	\$5,123	166.82%	\$0	-100.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$2,013	\$1,716	-14.75%	\$2,150	25.29%	\$2,581	20.05%	\$3,968	53.74%
MARIN	\$2,047	\$1,421	-30.58%	\$1,691	19.00%	\$876	-48.20%	\$737	-15.87%
MARIPOSA	\$4,600	\$2,213	-51.89%	\$1,813	-18.08%	\$5,993	230.56%	\$1,243	-79.26%
MENDOCINO	\$168	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$9,445	\$10,287	8.91%	\$2,134	-79.26%	\$2,023	-5.20%	\$1,090	-46.12%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$669	100.00%	\$217	-67.56%	\$568	161.75%	\$233	-58.98%
MONTEREY	\$5,584	\$7,704	37.97%	\$7,455	-3.23%	\$6,189	-16.98%	\$3,879	-37.32%
NAPA	\$6,460	\$2,557	-60.42%	\$3,811	49.04%	\$2,577	-32.38%	\$3,476	34.89%
NEVADA	\$2,212	\$1,137	-48.60%	\$3,426	201.32%	\$7,399	115.97%	\$0	-100.00%
ORANGE	\$34,356	\$129,772	277.73%	\$209,502	61.44%	\$237,558	13.39%	\$242,543	2.10%
PLACER	\$51,090	\$29,022	-43.19%	\$19,926	-31.34%	\$23,651	18.69%	\$31,673	33.92%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$153,057	\$64,813	-57.65%	\$85,143	31.37%	\$76,554	-10.09%	\$38,790	-49.33%
SACRAMENTO	\$81,551	\$85,451	4.78%	\$126,515	48.06%	\$150,665	19.09%	\$156,404	3.81%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$89,220	\$92,607	3.80%	\$123,683	33.56%	\$98,522	-20.34%	\$124,395	26.26%
SAN DIEGO	\$119,587	\$140,533	17.52%	\$83,516	-40.57%	\$125,333	50.07%	\$71,176	-43.21%
SAN FRANCISCO	\$12,891	\$87,209	576.51%	\$18,847	-78.39%	\$117,505	523.47%	\$53,194	-54.73%
SAN JOAQUIN	\$5,105	\$20,011	291.99%	\$6,210	-68.97%	\$48,276	677.39%	\$22,410	-53.58%
SAN LUIS OBISPO	\$8,149	\$7,302	-10.39%	\$7,699	5.44%	\$5,613	-27.09%	\$14,880	165.10%
SAN MATEO	\$3,703	\$16,347	341.45%	\$32,054	96.08%	\$243,325	659.11%	\$229,787	-5.56%
SANTA BARBARA	\$28,583	\$21,622	-24.35%	\$27,986	29.43%	\$23,173	-17.20%	\$9,321	-59.78%
SANTA CLARA	\$113,094	\$21,348	-81.12%	\$31,475	47.44%	\$29,137	-7.43%	\$36,502	25.28%
SANTA CRUZ	\$9,107	\$4,488	-50.72%	\$3,651	-18.65%	\$774	-78.80%	\$139,363	17905.56%
SHASTA	\$20,189	\$10,813	-46.44%	\$7,444	-31.16%	\$7,653	2.81%	\$11,091	44.92%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$690	100.00%	\$2,310	234.78%	\$0	-100.00%
SOLANO	\$2,836	\$3,573	25.99%	\$1,755	-50.88%	\$754	-57.04%	\$908	20.42%
SONOMA	\$95,636	\$133,633	39.73%	\$157,703	18.01%	\$167,104	5.96%	\$241,033	44.24%
STANISLAUS	\$306	\$483	57.84%	\$690	42.86%	\$14,445	1993.48%	\$8,714	-39.67%
SUTTER	\$863	\$1,536	77.98%	\$3,706	141.28%	\$2,963	-20.05%	\$616	-79.21%
TEHAMA	\$3,303	\$2,497	-24.40%	\$2,350	-5.89%	\$1,427	-39.28%	\$2,721	90.68%
TRINITY	\$1,951	\$1,110	-43.11%	\$1,058	-4.68%	\$1,204	13.80%	\$995	-17.36%
TULARE	\$23,328	\$21,680	-7.06%	\$28,724	32.49%	\$22,335	-22.24%	\$30,049	34.54%
TUOLUMNE	\$2,269	\$2,606	14.85%	\$2,152	-17.42%	\$1,783	-17.15%	\$1,000	-43.91%
VENTURA	\$21,392	\$22,223	3.88%	\$35,280	58.75%	\$62,610	77.47%	\$74,642	19.22%
YOLO	\$9,169	\$9,148	-0.23%	\$9,480	3.63%	\$10,337	9.04%	\$7,983	-22.77%
YUBA	\$4,312	\$3,077	-28.64%	\$4,038	31.23%	\$5,869	45.34%	\$3,776	-35.66%
TOTAL	\$1,201,910	\$1,229,625	2.31%	\$1,296,970	5.48%	\$1,739,181	34.10%	\$1,890,079	8.68%

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COUNTIES	FY 2009-10 GHMV NON-FED EXPEND (GF and County)	FY 2010-11 GHMV NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 GHMV NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 GHMV NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 GHMV NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$2,301	100.00%	\$0	-100.00%	\$0	0.00%
AMADOR	\$12,780	\$21,174	65.68%	\$18,931	-10.59%	\$16,319	-13.80%	\$9,797	-39.97%
BUTTE	\$74,127	\$68,837	-7.14%	\$65,575	-4.74%	\$63,177	-3.66%	\$81,048	28.29%
CALAVERAS	\$13,991	\$17,143	22.53%	\$45,604	166.02%	\$29,019	-36.37%	\$17,103	-41.06%
COLUSA	\$15,413	\$7,783	-49.50%	\$7,372	-5.28%	\$13,233	79.50%	\$2,095	-84.17%
CONTRA COSTA	\$452,039	\$492,265	8.90%	\$583,516	18.54%	\$499,425	-14.41%	\$513,106	2.74%
DEL NORTE	\$15,946	\$15,216	17.53%	\$20,625	35.55%	\$27,536	33.51%	\$17,063	-38.03%
EL DORADO	\$30,153	\$35,262	16.94%	\$44,464	26.10%	\$35,757	-19.58%	\$21,082	-41.04%
FRESNO	\$246,727	\$213,363	-13.52%	\$258,021	20.93%	\$238,524	-7.56%	\$284,821	19.41%
GLENN	\$6,523	\$1,511	-76.84%	\$4,747	214.16%	\$3,065	-35.43%	\$8,764	185.94%
HUMBOLDT	\$20,041	\$33,430	66.81%	\$35,574	6.41%	\$24,092	-32.28%	\$20,788	-13.71%
IMPERIAL	\$178,438	\$141,737	-20.57%	\$133,096	-6.10%	\$109,835	-17.48%	\$118,605	7.98%
INYO	\$12,098	\$4,853	-59.89%	\$6,841	40.96%	\$10,957	60.17%	\$7,323	-33.17%
KERN	\$280,696	\$295,492	5.27%	\$336,253	13.79%	\$291,622	-13.27%	\$284,870	-2.32%
KINGS	\$54,670	\$47,887	-12.41%	\$28,161	-41.19%	\$27,274	-3.15%	\$31,309	14.79%
LAKE	\$75,680	\$72,440	-4.28%	\$78,204	7.96%	\$47,442	-39.34%	\$26,928	-43.24%
LASSEN	\$49,895	\$73,129	46.57%	\$85,214	16.53%	\$55,932	-34.36%	\$44,955	-19.63%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$20,783	\$43,950	111.47%	\$26,254	-40.26%	\$35,071	33.58%	\$53,274	51.90%
MARIN	\$106,481	\$126,874	19.15%	\$141,697	11.68%	\$143,860	1.53%	\$145,496	1.14%
MARIPOSA	\$10,543	\$5,779	-45.19%	\$1,651	-71.43%	\$2,524	52.88%	\$3,173	25.71%
MENDOCINO	\$123,308	\$111,304	-9.73%	\$100,350	-9.84%	\$68,221	-32.02%	\$37,027	-45.72%
MERCED	\$144,056	\$193,403	34.26%	\$194,862	0.75%	\$156,707	-19.58%	\$121,198	-22.66%
MODOC	\$5,982	\$21,066	252.16%	\$25,487	20.99%	\$12,078	-52.61%	\$29,738	146.22%
MONO	\$8,405	\$30,139	258.58%	\$27,671	-8.19%	\$8,313	-69.96%	\$18,669	124.58%
MONTEREY	\$713,337	\$785,318	10.09%	\$760,270	-3.19%	\$829,165	9.06%	\$627,453	-24.33%
NAPA	\$153,146	\$118,242	-22.79%	\$123,863	4.75%	\$94,756	-23.50%	\$93,270	-1.57%
NEVADA	\$38,351	\$36,410	-5.06%	\$35,244	-3.20%	\$45,157	28.13%	\$31,798	-29.58%
ORANGE	\$763,557	\$360,240	-52.82%	\$275,009	-23.66%	\$281,676	2.42%	\$271,622	-3.57%
PLACER	\$87,410	\$64,404	-26.32%	\$63,842	-0.87%	\$55,580	-12.94%	\$83,823	50.82%
PLUMAS	\$17,330	\$15,476	-10.70%	\$19,399	25.35%	\$9,542	-50.81%	\$3,128	-67.22%
RIVERSIDE	\$494,491	\$347,354	-29.76%	\$280,370	-19.28%	\$367,259	30.99%	\$307,804	-16.19%
SACRAMENTO	\$918,040	\$857,549	-6.59%	\$753,528	-12.13%	\$716,868	-4.87%	\$639,353	-10.81%
SAN BENITO	\$16,103	\$31,086	93.04%	\$13,712	-55.89%	\$8,971	-34.58%	\$17,193	91.65%
SAN BERNARDINO	\$650,247	\$575,884	-11.44%	\$635,571	10.36%	\$681,861	7.28%	\$749,712	9.95%
SAN DIEGO	\$725,372	\$754,926	4.07%	\$801,158	6.12%	\$961,613	20.03%	\$1,152,549	19.86%
SAN FRANCISCO	\$501,098	\$564,802	12.71%	\$438,860	-22.30%	\$287,279	-34.54%	\$274,064	-4.60%
SAN JOAQUIN	\$518,623	\$511,876	-1.30%	\$485,750	-5.10%	\$493,502	1.60%	\$441,192	-10.60%
SAN LUIS OBISPO	\$101,090	\$98,429	-2.63%	\$72,263	-26.58%	\$80,009	10.72%	\$117,587	46.97%
SAN MATEO	\$176,040	\$146,572	-16.74%	\$175,007	19.40%	\$116,052	-33.69%	\$120,563	3.89%
SANTA BARBARA	\$63,697	\$40,321	-36.70%	\$86,731	115.10%	\$56,099	-35.32%	\$52,647	-6.15%
SANTA CLARA	\$500,135	\$607,543	21.48%	\$575,030	-5.35%	\$522,927	-9.06%	\$397,528	-23.98%
SANTA CRUZ	\$113,486	\$98,487	-13.22%	\$104,598	6.20%	\$87,878	-15.99%	\$76,717	-12.70%
SHASTA	\$77,529	\$99,389	28.20%	\$92,332	-7.10%	\$86,969	-5.81%	\$103,949	19.52%
SIERRA	\$0	\$5,839	100.00%	\$8,464	44.96%	\$1,423	-83.19%	\$0	-100.00%
SISKIYOU	\$38,358	\$21,361	-44.31%	\$19,774	-7.43%	\$31,031	56.93%	\$36,394	17.28%
SOLANO	\$60,928	\$68,872	13.04%	\$78,408	13.85%	\$107,292	36.84%	\$96,885	-9.70%
SONOMA	\$387,895	\$324,918	-16.24%	\$421,879	29.84%	\$592,912	40.54%	\$475,168	-19.86%
STANISLAUS	\$147,012	\$163,673	11.33%	\$162,866	-0.49%	\$195,978	20.33%	\$228,842	16.77%
SUTTER	\$25,432	\$26,746	5.17%	\$22,659	-15.28%	\$24,066	6.21%	\$30,540	26.90%
TEHAMA	\$35,150	\$31,399	-10.67%	\$21,825	-30.49%	\$26,079	19.49%	\$13,087	-49.82%
TRINITY	\$11,371	\$6,337	-44.27%	\$7,542	19.02%	\$5,367	-28.84%	\$9,830	83.16%
TULARE	\$77,644	\$73,148	-5.79%	\$59,050	-19.27%	\$78,040	32.16%	\$51,547	-33.95%
TUOLUMNE	\$10,461	\$10,408	-0.51%	\$8,455	-18.76%	\$1,740	-79.42%	\$6,283	261.09%
VENTURA	\$158,239	\$110,054	-30.45%	\$93,478	-15.06%	\$131,394	40.56%	\$200,584	52.66%
YOLO	\$84,139	\$34,483	-59.02%	\$23,659	-31.39%	\$14,342	-39.38%	\$24,089	67.96%
YUBA	\$39,620	\$46,729	17.94%	\$26,420	-43.46%	\$18,819	-28.77%	\$57,737	206.80%
TOTAL	\$9,661,106	\$9,112,312	-5.68%	\$9,019,487	-1.02%	\$8,931,629	-0.97%	\$8,691,170	-2.69%

KINSHIP FC EMERGENCY FUND

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COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE	FY 2013-14	%AGE CHANGE
	KINSHIP FC EMERGENCY FUND NON-FED EXPEND (GF and County)	KINSHIP FC EMERGENCY FUND NON-FED EXPEND (GF and County)		KINSHIP FC EMERGENCY FUND NON-FED EXPEND (LRF and County)		KINSHIP FC EMERGENCY FUND NON-FED EXPEND (LRF and County)		KINSHIP FC EMERGENCY FUND NON-FED EXPEND (LRF and County)	
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$87	100.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$13,432	\$10,762	-19.88%	\$6,164	-42.72%	\$7,262	17.81%	\$14,996	106.50%
CALAVERAS	\$3,208	\$2,340	-27.06%	\$2,670	14.10%	\$1,511	-43.41%	\$1,737	14.96%
COLUSA	\$89	\$1,877	2008.99%	\$0	-100.00%	\$1,608	100.00%	\$0	-100.00%
CONTRA COSTA	\$10,107	\$8,415	-16.74%	\$6,873	-18.32%	\$6,996	1.79%	\$16,469	135.41%
DEL NORTE	\$663	\$6	-99.10%	\$956	15833.33%	\$0	-100.00%	\$111	100.00%
EL DORADO	\$293	\$23	-92.15%	\$430	1769.57%	\$652	51.63%	\$387	-40.64%
FRESNO	\$6,298	\$11,303	79.47%	\$2,717	-75.96%	\$3,184	17.19%	\$5,520	73.37%
GLENN	\$1,253	\$1,246	-0.56%	\$3,308	165.49%	\$905	-72.64%	\$2,145	137.02%
HUMBOLDT	\$4,271	\$6,548	53.31%	\$10,908	66.59%	\$22,409	105.44%	\$15,564	-30.55%
IMPERIAL	\$6,916	\$65	-99.06%	\$1,078	1558.46%	\$1,804	67.35%	\$0	-100.00%
INYO	\$618	\$481	-22.17%	\$1,074	123.28%	\$344	-67.97%	\$168	-51.16%
KERN	\$27,152	\$20,979	-22.73%	\$20,306	-3.21%	\$10,575	-47.92%	\$14,474	36.87%
KINGS	\$2,781	\$4,705	69.18%	\$2,499	-46.89%	\$763	-69.47%	\$0	-100.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$423	100.00%	\$591	39.72%
LASSEN	\$96	\$75	-21.88%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$551	\$523	-5.08%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MARIN	\$4,745	\$5,744	21.05%	\$3,186	-44.53%	\$3,996	25.42%	\$2,787	-30.26%
MARIPOSA	\$1,816	\$1,642	-9.58%	\$1,182	-28.01%	\$478	-59.56%	\$380	-20.50%
MENDOCINO	\$1,717	\$828	-51.78%	\$192	-76.81%	\$0	-100.00%	\$0	0.00%
MERCED	\$13,997	\$7,695	-45.02%	\$10,280	33.59%	\$3,094	-69.90%	\$0	-100.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$16,259	\$6,496	-60.05%	\$2,967	-54.33%	\$3,806	28.28%	\$4,063	6.75%
NAPA	\$4,583	\$5,030	9.75%	\$3,562	-29.18%	\$1,005	-71.79%	\$3,080	206.47%
NEVADA	\$1,125	\$1,127	0.18%	\$1,223	8.52%	\$1,289	5.40%	\$1,220	-5.35%
ORANGE	\$41,806	\$34,979	-16.33%	\$22,427	-35.88%	\$77,289	244.62%	\$27,488	-64.43%
PLACER	\$5,507	\$1,945	-64.68%	\$2,152	10.64%	\$74,355	3355.16%	\$21,891	-70.56%
PLUMAS	\$13	\$1,313	10000.00%	\$162	-87.66%	\$38	-76.54%	\$0	-100.00%
RIVERSIDE	\$18,905	\$2,381	-87.41%	\$15,065	532.72%	\$1,087	-92.78%	\$1,230	13.16%
SACRAMENTO	\$28,376	\$22,599	-20.36%	\$35,303	56.21%	\$31,584	-10.53%	\$66,771	111.41%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$60,264	\$34,539	-42.69%	\$34,760	0.64%	\$34,947	0.54%	\$34,574	-1.07%
SAN DIEGO	\$39,485	\$33,742	-14.54%	\$37,042	9.78%	\$38,431	3.75%	\$107,119	178.73%
SAN FRANCISCO	\$12,785	\$13,124	2.65%	\$22,769	73.49%	\$22,883	0.50%	\$36,010	57.37%
SAN JOAQUIN	\$15,254	\$0	-100.00%	\$1	100.00%	\$88	8700.00%	\$0	-100.00%
SAN LUIS OBISPO	\$6,310	\$8,925	41.44%	\$8,691	-2.62%	\$12,989	49.45%	\$8,506	-34.51%
SAN MATEO	\$9,450	\$5,021	-46.87%	\$9,712	93.43%	\$5,573	-42.62%	\$3,078	-44.77%
SANTA BARBARA	\$8,319	\$8,219	-1.20%	\$7,433	-9.56%	\$8,317	11.89%	\$8,502	2.22%
SANTA CLARA	\$28,585	\$39,937	39.71%	\$35,871	-10.18%	\$40,383	12.58%	\$37,840	-6.30%
SANTA CRUZ	\$12,702	\$12,160	-4.27%	\$8,814	-27.52%	\$7,726	-12.34%	\$11,165	44.51%
SHASTA	\$16,344	\$10,306	-36.94%	\$11,901	15.48%	\$9,772	-17.89%	\$8,426	-13.77%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$219	\$634	189.50%	\$429	-32.33%	\$0	-100.00%	\$0	0.00%
SOLANO	\$9,663	\$4,190	-56.64%	\$0	-100.00%	\$0	0.00%	\$679	100.00%
SONOMA	\$17,024	\$12,206	-28.30%	\$9,467	-22.44%	\$9,715	2.62%	\$14,735	51.67%
STANISLAUS	\$4,332	\$7,231	66.92%	\$10,030	38.71%	\$11,405	13.71%	\$12,937	13.43%
SUTTER	\$6	\$0	-100.00%	\$125	100.00%	\$120	-4.00%	\$0	-100.00%
TEHAMA	\$2,693	\$1,162	-56.85%	\$908	-21.86%	\$64	-92.95%	\$0	-100.00%
TRINITY	\$717	\$2,413	236.54%	\$1,855	-23.12%	\$680	-63.34%	\$2,106	209.71%
TULARE	\$2,650	\$4,852	83.09%	\$4,124	-15.00%	\$13,308	222.70%	\$5,672	-57.38%
TUOLUMNE	\$243	\$154	-36.63%	\$113	-26.62%	\$140	23.89%	\$0	-100.00%
VENTURA	\$9,280	\$6,982	-24.76%	\$6,892	-1.29%	\$4,766	-30.85%	\$6,885	44.46%
YOLO	\$319	\$826	158.93%	\$619	-25.06%	\$387	-37.48%	\$2,456	534.63%
YUBA	\$1,482	\$2,460	65.99%	\$2,265	-7.93%	\$1,946	-14.08%	\$1,497	-23.07%
TOTAL	\$474,703	\$370,210	-22.01%	\$370,505	0.08%	\$480,097	29.58%	\$503,346	4.84%

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COUNTIES	FY 2009-10 KSSP NON-FED EXPEND (GF and County)	FY 2010-11 KSSP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 KSSP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 KSSP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 KSSP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$149,050	100.00%	\$149,211	0.11%	\$149,050	-0.11%	\$0	-100.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$215,600	100.00%	\$245,140	13.70%	\$222,843	-9.10%	\$198,599	-10.88%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$160,138	100.00%	\$104,029	-35.04%	\$160,007	53.81%	\$129,054	-19.34%
FRESNO	\$0	\$0	0.00%	\$11,165	100.00%	\$503	-95.49%	\$511	1.59%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$151,668	100.00%	\$133,851	-11.75%	\$154,592	15.50%	\$129,533	-16.21%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$26,788	100.00%	\$106,691	298.28%	\$99,185	-7.04%	\$73,027	-26.37%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$585	100.00%	\$2,315	295.73%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$281,600	100.00%	\$281,600	0.00%	\$281,600	0.00%	\$357,942	27.11%
NAPA	\$0	\$139,600	100.00%	\$163,827	17.35%	\$172,083	5.04%	\$136,539	-20.66%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$124,076	100.00%	\$129,149	4.09%	\$138,804	7.48%	\$142,238	2.47%
PLACER	\$0	\$158,400	100.00%	\$160,556	1.36%	\$53,228	-66.85%	\$91,204	71.35%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	\$215,070	100.00%	\$94,526	-56.05%	\$188,918	99.86%	\$221,088	17.03%
SACRAMENTO	\$0	\$147,475	100.00%	\$201,779	36.82%	\$233,400	15.67%	\$261,824	12.18%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$137,170	100.00%	\$137,170	0.00%	\$137,170	0.00%	\$137,170	0.00%
SAN DIEGO	\$0	\$195,843	100.00%	\$192,022	-1.95%	\$195,589	1.86%	\$159,739	-18.33%
SAN FRANCISCO	\$0	\$855,956	100.00%	\$535,691	-37.42%	\$484,237	-9.61%	\$581,689	20.12%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	\$169,667	100.00%	\$170,146	0.28%	\$232,466	36.63%	\$240,839	3.60%
SAN MATEO	\$0	\$126,170	100.00%	\$125,932	-0.19%	\$104,656	-16.89%	\$144,231	37.81%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$162,514	100.00%	\$148,886	-8.39%	\$170,171	14.30%	\$158,586	-6.81%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	\$207,632	100.00%	\$194,773	-6.19%	\$194,138	-0.33%	\$198,168	2.08%
STANISLAUS	\$0	\$232,320	100.00%	\$232,320	0.00%	\$232,321	0.00%	\$232,320	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$164,115	100.00%	\$141,729	-13.64%	\$156,756	10.60%	\$155,074	-1.07%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$0	\$4,020,852	100.00%	\$3,660,193	-8.97%	\$3,762,302	2.79%	\$3,751,690	-0.28%

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COUNTIES	FY 2009-10 SFP NON-FED EXPEND (GF and County)	FY 2010-11 SFP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 SFP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 SFP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 SFP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,048,449	\$992,681	-5.32%	\$1,053,578	6.13%	\$1,057,522	0.37%	\$1,083,407	2.45%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$43,306	\$86,478	99.69%	\$127,852	47.84%	\$85,849	-32.85%	\$64,047	-25.40%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$1	\$6	500.00%	\$7	16.67%	\$2	-71.43%	\$1	-50.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$5	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$184,625	\$184,366	-0.14%	\$125,699	-31.82%	\$113,551	-9.66%	\$150,908	32.90%
MERCED	\$34	\$5	-85.29%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$180,004	\$199,640	10.91%	\$213,391	6.89%	\$208,539	-2.27%	\$182,316	-12.57%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$247,450	\$234,639	-5.18%	\$233,151	-0.63%	\$189,843	-18.58%	\$146,410	-22.88%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$834,639	\$688,168	-17.55%	\$487,520	-29.16%	\$341,750	-29.90%	\$560,724	64.07%
SACRAMENTO	\$1,355,945	\$1,363,350	0.55%	\$1,689,261	23.91%	\$1,949,629	15.41%	\$2,056,016	5.46%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$3,786,418	\$2,723,148	-28.08%	\$2,787,040	2.35%	\$3,530,735	26.68%	\$2,967,902	-15.94%
SAN FRANCISCO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$232,141	\$250,954	8.10%	\$254,405	1.38%	\$277,893	9.23%	\$185,874	-33.11%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$1,328,488	\$1,133,851	-14.65%	\$1,097,820	-3.18%	\$1,125,618	2.53%	\$1,256,403	11.62%
SANTA CRUZ	\$111,166	\$102,425	-7.86%	\$131,144	28.04%	\$103,423	-21.14%	\$124,288	20.17%
SHASTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$776,717	\$677,729	-12.74%	\$754,219	11.29%	\$622,248	-17.50%	\$464,628	-25.33%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$86,338	\$0	-100.00%	\$115,952	100.00%	\$93,337	-19.50%	\$80,275	-13.99%
SUTTER	\$416	\$3,774	807.21%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$17	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$18	100.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$30	100.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$10,216,159	\$8,641,214	-15.42%	\$9,071,039	4.97%	\$9,699,939	6.93%	\$9,323,247	-3.88%

SA/HIV INFANT

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COUNTIES	FY 2009-10 SA/HIV INFANT NON-FED EXPEND (GF and County)	FY 2010-11 SA/HIV INFANT NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 SA/HIV INFANT NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 SA/HIV INFANT NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 SA/HIV INFANT NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$124,028	\$166,721	34.42%	\$101,020	-39.41%	\$58,054	-42.53%	\$55,492	-4.41%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$505,646	\$475,637	-5.93%	\$547,506	15.11%	\$95,657	-82.53%	\$373,909	290.89%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$482,010	\$414,620	-13.98%	\$361,746	-12.75%	\$403,847	11.64%	\$440,352	9.04%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$560,591	\$530,955	-5.29%	\$544,024	2.46%	\$293,721	-46.01%	\$571,613	94.61%
SAN FRANCISCO	\$171,576	\$278,988	62.60%	\$293,026	5.03%	\$141,061	-51.86%	\$304,023	115.53%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$106,169	\$128,532	21.06%	\$141,399	10.01%	\$128,151	-9.37%	\$166,426	29.87%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$123,001	\$176,775	43.72%	\$223,687	26.54%	\$113,977	-49.05%	\$125,071	9.73%
SHASTA	\$287,627	\$209,146	-27.29%	\$239,808	14.66%	\$232,618	-3.00%	\$191,404	-17.72%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$2,360,648	\$2,381,374	0.88%	\$2,452,216	2.97%	\$1,467,086	-40.17%	\$2,228,290	51.89%

STOP

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COUNTIES	FY 2009-10 STOP NON-FED EXPEND (GF and County)	FY 2010-11 STOP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 STOP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 STOP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 STOP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$420,843	\$347,366	-17.46%	\$347,365	0.00%	\$347,366	0.00%	\$243,241	-29.98%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$127,981	\$83,208	-34.98%	\$116,533	40.05%	\$116,533	0.00%	\$101,196	-13.16%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$375,885	\$433,086	15.22%	\$210,039	-51.50%	\$118,308	-43.67%	\$32,752	-72.32%
DEL NORTE	\$79,856	\$14,625	-81.69%	\$17,605	20.38%	\$17,605	0.00%	\$13,105	-25.56%
EL DORADO	\$21,093	\$35,071	66.27%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$438,155	\$408,781	-6.70%	\$400,051	-2.14%	\$411,607	2.89%	\$428,646	4.14%
GLENN	\$6,500	\$2,679	-58.78%	\$771	-71.22%	\$200	-74.06%	\$0	-100.00%
HUMBOLDT	\$225,134	\$289,397	28.54%	\$72,747	-74.86%	\$44,062	-39.43%	\$27,889	-36.71%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$330,758	\$256,789	-22.36%	\$406,684	58.37%	\$334,468	-17.76%	\$326,568	-2.36%
KINGS	\$56,825	\$61,867	8.87%	\$53,454	-13.60%	\$54,815	2.55%	\$98,301	79.33%
LAKE	\$36,805	\$20,395	-44.59%	\$11,960	-41.36%	\$21,288	77.99%	\$25,209	18.42%
LASSEN	\$11,979	\$14,644	22.25%	\$12,837	-12.34%	\$1,718	-86.62%	\$9,818	471.48%
LOS ANGELES	\$4,332,152	\$3,300,040	-23.82%	\$3,664,396	11.04%	\$4,597,766	25.47%	\$4,853,344	5.56%
MADERA	\$38,763	\$44,029	13.59%	\$3,466	-92.13%	\$0	-100.00%	\$0	0.00%
MARIN	\$32,771	\$27,025	-17.53%	\$25,373	-6.11%	\$1,095	-95.68%	\$19,071	1641.64%
MARIPOSA	\$0	\$0	0.00%	\$1,585	100.00%	\$933	-41.14%	\$295	-68.38%
MENDOCINO	\$37,137	\$37,137	0.00%	\$37,137	0.00%	\$43,408	16.89%	\$43,405	-0.01%
MERCED	\$63,019	\$82,208	30.45%	\$71,499	-13.03%	\$104,836	46.63%	\$84,228	-19.66%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$108,693	\$96,199	-11.49%	\$96,199	0.00%	\$87,931	-8.59%	\$67,303	-23.46%
NAPA	\$40,133	\$34,935	-12.95%	\$27,815	-20.38%	\$14,705	-47.13%	\$17,025	15.78%
NEVADA	\$17,681	\$17,652	-0.16%	\$7,002	-60.33%	\$6,907	-1.36%	\$6,907	0.00%
ORANGE	\$625,743	\$711,816	13.76%	\$460,746	-35.27%	\$424,622	-7.84%	\$489,035	15.17%
PLACER	\$222,856	\$169,512	-23.94%	\$135,240	-20.22%	\$79,943	-40.89%	\$42,055	-47.39%
PLUMAS	\$5,523	\$2,847	-48.45%	\$2,868	0.74%	\$2,625	-8.47%	\$752	-71.35%
RIVERSIDE	\$767,141	\$1,034,680	34.87%	\$635,592	-38.57%	\$522,322	-17.82%	\$59	-99.99%
SACRAMENTO	\$3,173,137	\$1,957,002	-38.33%	\$1,456,239	-25.59%	\$1,463,886	0.53%	\$1,124,653	-23.17%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$891,930	\$945,154	5.97%	\$1,066,020	12.79%	\$830,977	-22.05%	\$876,075	5.43%
SAN DIEGO	\$823,283	\$715,555	-13.09%	\$930,383	30.02%	\$748,768	-19.52%	\$683,206	-8.76%
SAN FRANCISCO	\$182,100	\$225,876	24.04%	\$225,876	0.00%	\$225,876	0.00%	\$225,876	0.00%
SAN JOAQUIN	\$292,217	\$296,375	1.42%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$78,314	\$86,719	10.73%	\$86,719	0.00%	\$86,721	0.00%	\$18,719	-78.41%
SAN MATEO	\$156,492	\$102,416	-34.56%	\$105,000	2.52%	\$67,491	-35.72%	\$148,260	119.67%
SANTA BARBARA	\$116,810	\$117,001	0.16%	\$114,756	-1.92%	\$114,873	0.10%	\$118,218	2.91%
SANTA CLARA	\$208,977	\$281,728	34.81%	\$172,588	-38.74%	\$191,105	10.73%	\$146,174	-23.51%
SANTA CRUZ	\$59,060	\$58,191	-1.47%	\$58,192	0.00%	\$58,193	0.00%	\$58,191	0.00%
SHASTA	\$85,324	\$152,518	78.75%	\$102,365	-32.88%	\$51,068	-50.11%	\$68,049	33.25%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2	100.00%
SISKIYOU	\$18,866	\$20,723	9.84%	\$7,283	-64.86%	\$0	-100.00%	\$35,786	100.00%
SOLANO	\$279,644	\$268,136	-4.12%	\$224,252	-16.37%	\$140,391	-37.40%	\$129,573	-7.71%
SONOMA	\$100,698	\$100,497	-0.20%	\$134,034	33.37%	\$162,718	21.40%	\$161,336	-0.85%
STANISLAUS	\$139,627	\$127,187	-8.91%	\$152,732	20.08%	\$127,189	-16.72%	\$127,189	0.00%
SUTTER	\$61,777	\$37,488	-39.32%	\$39,293	4.81%	\$36,316	-7.58%	\$21,627	-40.45%
TEHAMA	\$19,144	\$27,794	45.18%	\$27,794	0.00%	\$0	-100.00%	\$0	0.00%
TRINITY	\$4,682	\$7,235	54.53%	\$519	-92.83%	\$0	-100.00%	\$0	0.00%
TULARE	\$209,456	\$205,807	-1.74%	\$86,138	-58.15%	\$158,134	83.58%	\$270,136	70.83%
TUOLUMNE	\$1,271	\$0	-100.00%	\$1	100.00%	\$4	300.00%	\$1	-75.00%
VENTURA	\$8,170	\$156,759	1818.71%	\$68,066	-56.58%	\$53,918	-20.79%	\$0	-100.00%
YOLO	\$56,667	\$250,952	342.85%	\$155,796	-37.92%	\$10,029	-93.56%	\$34,068	239.69%
YUBA	\$49,231	\$26,419	-46.34%	\$30,561	15.68%	\$30,560	0.00%	\$18,616	-39.08%
TOTAL	\$15,440,303	\$13,693,520	-11.31%	\$12,063,571	-11.90%	\$11,913,280	-1.25%	\$11,195,959	-6.02%

THPP

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COUNTIES	FY 2009-10 THPP NON-FED EXPEND (GF and County)	FY 2010-11 THPP NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 THPP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 THPP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 THPP NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$256,543	\$146,244	-42.99%	\$129,820	-11.23%	\$177,902	37.04%	\$194,758	9.47%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$11,657	\$510	-95.62%	\$9,180	1700.00%	\$4,845	-47.22%	\$3,060	-36.84%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$97,375	\$75,393	-22.57%	\$113,913	51.09%	\$32,281	-71.66%	\$53,341	65.24%
DEL NORTE	\$3,150	\$4,229	34.25%	\$4,290	1.44%	\$648	-84.90%	\$0	-100.00%
EL DORADO	\$8,084	\$2,911	-63.99%	\$0	-100.00%	\$2,091	100.00%	\$0	-100.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$1,073	\$0	-100.00%	\$2,902	100.00%	\$5,180	78.50%	\$0	-100.00%
HUMBOLDT	\$1,112	\$0	-100.00%	\$1,763	100.00%	\$0	-100.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$14,836	\$10,279	-30.72%	\$0	-100.00%	\$893	100.00%	\$0	-100.00%
LASSEN	\$5,045	\$10,453	107.20%	\$6,124	-41.41%	\$7,926	29.43%	\$0	-100.00%
LOS ANGELES	\$119,312	\$56,201	-52.90%	\$101,463	80.54%	\$164,404	62.03%	\$83,594	-49.15%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$31,597	\$1,655	-94.76%	\$8,730	427.49%	\$1,340	-84.65%	\$0	-100.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$71,027	\$74,842	5.37%	\$47,770	-36.17%	\$63,105	32.10%	\$58,587	-7.16%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$5,956	\$2,200	-63.06%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$29,246	\$14,370	-50.87%	\$14,102	-1.86%	\$54,392	285.70%	\$13,463	-75.25%
PLACER	\$20,432	\$16,685	-18.34%	\$10,136	-39.25%	\$7,630	-24.72%	\$3,850	-49.54%
PLUMAS	\$0	\$28,049	100.00%	\$7,303	-73.96%	\$31,020	324.76%	\$13,276	-57.20%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$77,710	\$57,066	-26.57%	\$28,958	-49.26%	\$3,759	-87.02%	\$0	-100.00%
SAN DIEGO	\$0	\$0	0.00%	\$977	100.00%	\$1,050	7.47%	\$0	-100.00%
SAN FRANCISCO	\$122,932	\$215,931	75.65%	\$203,826	-5.61%	\$46,363	-77.25%	\$40,323	-13.03%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$111,660	\$45,416	-59.33%	\$57,291	26.15%	\$99,722	74.06%	\$52,111	-47.74%
SAN MATEO	\$110,376	\$33,603	-69.56%	\$23,737	-29.36%	\$41,273	73.88%	\$12,490	-69.74%
SANTA BARBARA	\$157,393	\$186,309	18.37%	\$185,811	-0.27%	\$131,303	-29.34%	\$32,216	-75.46%
SANTA CLARA	\$211,767	\$257,582	21.63%	\$271,265	5.31%	\$168,968	-37.71%	\$124,658	-26.22%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$15,883	\$9,436	-40.59%	\$12,062	27.83%	\$2,100	-82.59%	\$0	-100.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$6,826	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$134,045	\$100,468	-25.05%	\$99,971	-0.49%	\$35,798	-64.19%	\$33,299	-6.98%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$15,399	\$32,993	114.25%	\$0	-100.00%	\$2,250	100.00%	\$0	-100.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$13,419	\$4,800	-64.23%	\$4,800	0.00%	\$3,000	-37.50%	\$2,400	-20.00%
TOTAL	\$1,653,855	\$1,387,625	-16.10%	\$1,346,194	-2.99%	\$1,089,243	-19.09%	\$721,426	-33.77%

THP-PLUS

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COUNTIES	FY 2009-10 THP-PLUS NON-FED EXPEND (GF and County)	FY 2010-11 THP-PLUS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 THP-PLUS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 THP-PLUS NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 THP-PLUS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$3,583,340	\$3,049,000	-14.91%	\$3,065,000	0.52%	\$3,056,700	-0.27%	\$1,726,998	-43.50%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$346,811	\$362,382	4.49%	\$316,055	-12.78%	\$258,974	-18.06%	\$459,935	77.60%
CALAVERAS	\$58,665	\$78,095	33.12%	\$93,139	19.26%	\$62,300	-33.11%	\$0	-100.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,035,728	\$1,048,940	1.28%	\$1,029,681	-1.84%	\$1,008,157	-2.09%	\$538,184	-46.62%
DEL NORTE	\$278,697	\$89,497	-67.89%	\$159,526	78.25%	\$178,986	12.20%	\$88,773	-50.40%
EL DORADO	\$294,798	\$200,041	-32.14%	\$251,642	25.80%	\$201,392	-19.97%	\$141,741	-29.62%
FRESNO	\$568,214	\$562,070	-1.08%	\$500,205	-11.01%	\$501,803	0.32%	\$497,687	-0.82%
GLENN	\$81,986	\$106,741	30.19%	\$89,620	-16.04%	\$62,602	-30.15%	\$17,900	-71.41%
HUMBOLDT	\$274,103	\$341,963	24.76%	\$171,855	-49.74%	\$204,580	19.04%	\$142,209	-30.49%
IMPERIAL	\$106,943	\$128,312	19.98%	\$79,899	-37.73%	\$112,144	40.36%	\$105,145	-6.24%
INYO	\$45,257	\$55,589	22.83%	\$33,604	-39.55%	\$0	-100.00%	\$0	0.00%
KERN	\$783,617	\$833,905	6.42%	\$830,600	-0.40%	\$815,500	-1.82%	\$809,400	-0.75%
KINGS	\$0	\$71,855	100.00%	\$71,855	0.00%	\$128,954	79.46%	\$128,760	-0.15%
LAKE	\$44,880	\$126,428	181.70%	\$133,000	5.20%	\$56,642	-57.41%	\$0	-100.00%
LASSEN	\$173,310	\$112,937	-34.84%	\$88,003	-22.08%	\$82,333	-6.44%	\$105,498	28.14%
LOS ANGELES	\$2,564,571	\$1,685,165	-34.29%	\$2,191,803	30.06%	\$1,910,268	-12.84%	\$1,965,143	2.87%
MADERA	\$153,200	\$155,132	1.26%	\$125,123	-19.34%	\$140,015	11.90%	\$105,019	-24.99%
MARIN	\$262,145	\$264,874	1.04%	\$311,261	17.51%	\$297,187	-4.52%	\$215,111	-27.62%
MARIPOSA	\$73,992	\$106,616	44.09%	\$181,178	69.94%	\$167,475	-7.56%	\$123,244	-26.41%
MENDOCINO	\$230,460	\$250,580	8.73%	\$234,092	-6.58%	\$213,407	-8.84%	\$111,804	-47.61%
MERCED	\$268,069	\$250,080	-6.71%	\$250,520	0.18%	\$248,164	-0.94%	\$214,060	-13.74%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$436,378	\$413,715	-5.19%	\$305,716	-26.10%	\$290,160	-5.09%	\$258,258	-10.99%
NAPA	\$472,784	\$472,483	-0.06%	\$444,744	-5.87%	\$394,811	-11.23%	\$432,169	9.46%
NEVADA	\$152,368	\$128,732	-15.51%	\$126,888	-1.43%	\$148,120	16.73%	\$120,035	-18.96%
ORANGE	\$1,804,845	\$1,924,320	6.62%	\$1,535,349	-20.21%	\$1,367,807	-10.91%	\$1,253,089	-8.39%
PLACER	\$567,600	\$447,888	-21.09%	\$564,057	25.94%	\$526,456	-6.67%	\$406,064	-22.87%
PLUMAS	\$64,608	\$57,676	-10.73%	\$61,289	6.26%	\$51,680	-15.68%	\$55,901	8.17%
RIVERSIDE	\$973,339	\$828,723	-14.86%	\$679,468	-18.01%	\$783,997	15.38%	\$724,100	-7.64%
SACRAMENTO	\$1,752,385	\$1,504,194	-14.16%	\$1,683,152	11.90%	\$1,974,634	17.32%	\$1,778,133	-9.95%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$952,034	\$955,055	0.32%	\$1,030,144	7.86%	\$922,278	-10.47%	\$955,350	3.59%
SAN DIEGO	\$5,179,155	\$4,871,677	-5.94%	\$4,805,508	-1.36%	\$4,680,238	-2.61%	\$5,032,346	7.52%
SAN FRANCISCO	\$3,461,858	\$3,042,004	-12.13%	\$2,883,066	-5.22%	\$1,914,201	-33.61%	\$1,630,689	-14.81%
SAN JOAQUIN	\$570,386	\$501,272	-12.12%	\$541,680	8.06%	\$541,680	0.00%	\$541,680	0.00%
SAN LUIS OBISPO	\$442,292	\$652,213	47.46%	\$682,548	4.65%	\$548,804	-19.59%	\$373,516	-31.94%
SAN MATEO	\$909,087	\$906,326	-0.30%	\$875,385	-3.41%	\$893,784	2.10%	\$817,313	-8.56%
SANTA BARBARA	\$321,840	\$337,067	4.73%	\$325,811	-3.34%	\$268,536	-17.58%	\$154,176	-42.59%
SANTA CLARA	\$2,254,757	\$2,144,469	-4.89%	\$1,997,519	-6.85%	\$2,069,814	3.62%	\$2,148,834	3.82%
SANTA CRUZ	\$474,266	\$483,664	1.98%	\$456,487	-5.62%	\$373,705	-18.13%	\$396,169	6.01%
SHASTA	\$208,565	\$180,400	-13.50%	\$199,240	10.44%	\$170,112	-14.62%	\$165,616	-2.64%
SIERRA	\$810	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$96,551	\$130,190	34.84%	\$9,900	-92.40%	\$0	-100.00%	\$0	0.00%
SOLANO	\$1,015,878	\$1,219,243	20.02%	\$992,362	-18.61%	\$911,834	-8.11%	\$545,496	-40.18%
SONOMA	\$400,940	\$353,036	-11.95%	\$376,195	6.56%	\$390,000	3.67%	\$356,814	-8.51%
STANISLAUS	\$310,310	\$325,246	4.81%	\$301,960	-7.16%	\$277,101	-8.23%	\$241,369	-12.89%
SUTTER	\$223,415	\$227,842	1.98%	\$200,452	-12.02%	\$174,745	-12.82%	\$150,405	-13.93%
TEHAMA	\$128,591	\$183,332	42.57%	\$214,355	16.92%	\$261,923	22.19%	\$264,424	0.95%
TRINITY	\$140,519	\$87,207	-37.94%	\$157,798	80.95%	\$108,868	-31.01%	\$3,202	-97.06%
TULARE	\$212,192	\$220,850	4.08%	\$215,679	-2.34%	\$215,679	0.00%	\$215,681	0.00%
TUOLUMNE	\$43,346	\$79,096	82.48%	\$50,287	-36.42%	\$14,552	-71.06%	\$0	-100.00%
VENTURA	\$116,987	\$80,108	-31.52%	\$86,750	8.29%	\$84,750	-2.31%	\$49,000	-42.18%
YOLO	\$217,634	\$148,971	-31.55%	\$197,912	-34.27%	\$167,198	-70.76%	\$69,746	-58.29%
YUBA	\$113,431	\$92,612	-18.35%	\$248,641	168.48%	\$178,937	-28.03%	\$102,510	-42.71%
TOTAL	\$35,247,937	\$32,879,813	-6.72%	\$32,358,003	-1.59%	\$30,413,987	-6.01%	\$26,738,696	-12.08%

TITLE IV-E WAIVER

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COUNTIES	FY 2009-10	FY 2010-11	%AGE CHANGE	FY 2011-12	%AGE CHANGE	FY 2012-13	%AGE CHANGE	FY 2013-14	%AGE CHANGE
	TITLE IV-E WAIVER NON-FED EXPEND (GF and County)	TITLE IV-E WAIVER NON-FED EXPEND (GF and County)		TITLE IV-E WAIVER NON-FED EXPEND (LRF and County)		TITLE IV-E WAIVER NON-FED EXPEND (LRF and County) as of 11/4/2014		TITLE IV-E WAIVER NON-FED EXPEND (LRF and County) as of 11/4/2014	
ALAMEDA	\$79,900,476	\$83,030,078	3.92%	\$103,880,087	25.11%	\$100,478,400	-3.27%	\$98,374,568	-2.09%
ALPINE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$702,166,604	\$732,011,404	4.25%	\$773,796,801	5.71%	\$781,176,534	0.95%	\$792,773,629	1.48%
MADERA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN FRANCISCO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN MATEO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$782,067,081	\$815,041,482	4.22%	\$877,676,888	7.68%	\$881,654,934	0.45%	\$891,148,197	1.08%