

# **Program Allocations and Expenditures Report for Fiscal Year 2001/02**



**January 8, 2002**

**LOCAL ASSISTANCE ADMINISTRATIVE AND SERVICES COSTS**

<b>FY 2001-02 ALLOCATIONS (Federal / State) in thousands</b>		<b>TOTAL FY 2001-02 EXPENDITURES (09/01 qtr audited) in thousands</b>	<b>FEDERAL FY 2001-02 EXPENDITURES (09/01 qtr audited) in thousands</b>	<b>STATE FY 2001-02 EXPENDITURES (09/01 qtr audited) in thousands</b>	<b>Federal and/or State Percentage Expended</b>
<b>ADOPTIONS BASIC AND INITIATIVE - State Funds Only</b>	\$40,887	\$10,984	\$0	\$10,984	26.86%
<b>ADULT PROTECTIVE SERVICES (APS) - State Funds Only</b>	\$56,152	\$11,577	\$0	\$11,577	20.62%
<b>CalWORKs SINGLE ALLOCATION - Federal &amp; State Funds</b>	\$1,700,404	\$399,208	\$371,065	\$28,143	23.48%
<b>CHILD WELFARE SERVICES (CWS) - State Funds Only (CWS Augmentation Funds)</b>	\$445,411	\$94,199	\$0	\$94,199	21.15%
<b>COUNTY SERVICES BLOCK GRANT (CSBG) - State Funds Only</b>	\$11,306	\$3,320	\$0	\$3,320	29.36%
<b>INDEPENDENT LIVING PROGRAM (ILP) - Federal &amp; State Funds</b>	\$44,545	\$9,563	\$9,563	\$0	21.47%
<b>IN-HOME SUPPORTIVE SERVICES (IHSS) - State Funds Only</b>	\$72,418	\$15,971	\$0	\$15,971	22.05%
<b>NON-ASSISTANCE FOOD STAMPS (NAFS) - State Funds Only</b>	\$231,563	\$54,666	\$0	\$54,666	23.61%
<b>SUSBTANCE ABUSE &amp; MENTAL HEALTH - State Funds Only</b>	\$107,271	\$14,273	\$0	\$14,273	13.31%
<b>WTW MATCH GRANT - State Funds Only</b>	\$25,195	\$3,719	\$0	\$3,719	14.76%

**FY 2001-02 ADOPTIONS BASIC & INITIATIVE ALLOCATION vs. EXPENDITURE  
COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/01 QTR audited	EXPENDED (State)
ALAMEDA	\$1,583,658	\$477,668	30.16%
ALPINE	\$0	\$0	0.00%
AMADOR	\$0	\$0	0.00%
BUTTE	\$0	\$0	0.00%
CALAVERAS	\$0	\$0	0.00%
COLUSA	\$0	\$0	0.00%
CONTRA COSTA	\$1,394,841	\$435,313	31.21%
DEL NORTE	\$0	\$0	0.00%
EL DORADO	\$116,373	\$34,777	29.88%
FRESNO	\$693,806	\$245,989	35.46%
GLENN	\$0	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%
IMPERIAL	\$82,601	\$0	0.00%
INYO	\$0	\$0	0.00%
KERN	\$919,100	\$422,129	45.93%
KINGS	\$0	\$0	0.00%
LAKE	\$0	\$0	0.00%
LASSEN	\$0	\$0	0.00%
LOS ANGELES	\$14,097,119	\$3,496,330	24.80%
MADERA	\$0	\$0	0.00%
MARIN	\$193,849	\$49,532	25.55%
MARIPOSA	\$0	\$0	0.00%
MENDOCINO	\$0	\$0	0.00%
MERCED	\$202,114	\$43,803	21.67%
MODOC	\$0	\$0	0.00%
MONO	\$0	\$0	0.00%
MONTEREY	\$513,968	\$98,821	19.23%
NAPA	\$0	\$0	0.00%
NEVADA	\$0	\$0	0.00%
ORANGE	\$2,750,328	\$942,066	34.25%
PLACER	\$136,605	\$45,592	33.38%
PLUMAS	\$0	\$0	0.00%
RIVERSIDE	\$1,976,831	\$324,356	16.41%
SACRAMENTO	\$1,731,455	\$468,720	27.07%
SAN BENITO	\$0	\$0	0.00%
SAN BERNARDINO	\$1,944,777	\$645,548	33.19%
SAN DIEGO	\$4,309,278	\$1,041,428	24.17%
SAN FRANCISCO	\$1,813,462	\$614,894	33.91%
SAN JOAQUIN	\$1,211,180	\$254,676	21.03%
SAN LUIS OBISPO	\$481,093	\$136,552	28.38%
SAN MATEO	\$958,632	\$212,137	22.13%
SANTA BARBARA	\$248,909	\$74,856	30.07%
SANTA CLARA	\$1,588,249	\$497,100	31.30%
SANTA CRUZ	\$314,135	\$68,796	21.90%
SHASTA	\$294,007	\$45,968	15.64%
SIERRA	\$0	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%
SOLANO	\$262,062	\$65,041	24.82%
SONOMA	\$0	\$0	0.00%
STANISLAUS	\$374,458	\$89,249	23.83%
SUTTER	\$0	\$0	0.00%
TEHAMA	\$0	\$0	0.00%
TRINITY	\$0	\$0	0.00%
TULARE	\$330,782	\$67,939	20.54%
TUOLUMNE	\$0	\$0	0.00%
VENTURA	\$363,328	\$84,368	23.22%
YOLO	\$0	\$0	0.00%
YUBA	\$0	\$0	0.00%
<b>TOTAL</b>	<b>\$40,887,000</b>	<b>\$10,983,648</b>	<b>26.86%</b>

**FY 2001-02 APS ALLOCATION vs. EXPENDITURE COMPARISON**

<b>COUNTY</b>	<b>ALLOCATION</b>	<b>EXPENDITURES*</b>	<b>PERCENTAGE EXPENDED</b>
	(State)	(State)	(State)
		9/01 QTR audited	
ALAMEDA	\$2,386,447	\$747,572	31.33%
ALPINE	\$100,000	\$27,462	27.46%
AMADOR	\$100,000	\$44,523	44.52%
BUTTE	\$592,724	\$88,474	14.93%
CALAVERAS	\$102,133	\$33,886	33.18%
COLUSA	\$100,000	\$22,593	22.59%
CONTRA COSTA	\$1,507,249	\$411,616	27.31%
DEL NORTE	\$100,000	\$33,431	33.43%
EL DORADO	\$262,078	\$61,922	23.63%
FRESNO	\$1,513,505	\$263,632	17.42%
GLENN	\$100,000	\$35,899	35.90%
HUMBOLDT	\$324,044	\$70,344	21.71%
IMPERIAL	\$257,075	\$40,162	15.62%
INYO	\$100,000	\$20,615	20.62%
KERN	\$1,209,298	\$240,563	19.89%
KINGS	\$168,454	\$50,824	30.17%
LAKE	\$212,568	\$29,313	13.79%
LASSEN	\$100,000	\$9,184	9.18%
LOS ANGELES	\$14,716,582	\$142,225	0.97%
MADERA	\$220,671	\$15,896	7.20%
MARIN	\$417,403	\$101,484	24.31%
MARIPOSA	\$100,000	\$117	0.12%
MENDOCINO	\$213,464	\$68,396	32.04%
MERCED	\$367,197	\$83,736	22.80%
MODOC	\$100,000	\$16,973	16.97%
MONO	\$100,000	\$10,020	10.02%
MONTEREY	\$549,485	\$164,788	29.99%
NAPA	\$238,297	\$50,613	21.24%
NEVADA	\$222,545	\$72,186	32.44%
ORANGE	\$3,456,390	\$1,144,755	33.12%
PLACER	\$373,113	\$86,368	23.15%
PLUMAS	\$100,000	\$24,616	24.62%
RIVERSIDE	\$2,778,646	\$613,343	22.07%
SACRAMENTO	\$2,413,626	\$464,262	19.24%
SAN BENITO	\$100,000	\$16,958	16.96%
SAN BERNARDINO	\$2,496,538	\$736,660	29.51%
SAN DIEGO	\$4,510,595	\$1,084,704	24.05%
SAN FRANCISCO	\$1,886,552	\$805,893	42.72%
SAN JOAQUIN	\$1,159,774	\$267,346	23.05%
SAN LUIS OBISPO	\$491,806	\$138,382	28.14%
SAN MATEO	\$1,109,786	\$287,064	25.87%
SANTA BARBARA	\$688,138	\$138,820	20.17%
SANTA CLARA	\$2,191,611	\$1,323,049	60.37%
SANTA CRUZ	\$394,469	\$136,327	34.56%
SHASTA	\$456,481	\$109,479	23.98%
SIERRA	\$100,000	\$9,100	9.10%
SISKIYOU	\$133,686	\$28,527	21.34%
SOLANO	\$536,294	\$290,740	54.21%
SONOMA	\$805,190	\$168,289	20.90%
STANISLAUS	\$850,600	\$209,312	24.61%
SUTTER	\$160,547	\$24,963	15.55%
TEHAMA	\$155,559	\$36,749	23.62%
TRINITY	\$100,000	\$21,808	21.81%
TULARE	\$671,146	\$88,167	13.14%
TUOLUMNE	\$139,069	\$42,445	30.52%
VENTURA	\$1,004,467	\$228,873	22.79%
YOLO	\$257,307	\$45,315	17.61%
YUBA	\$149,391	\$45,621	30.54%
<b>TOTAL</b>	<b>\$56,152,000</b>	<b>\$11,576,384</b>	<b>20.62%</b>

\*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

**FY 2001-02 CalWORKs SINGLE ALLOCATION vs. EXPENDITURE COMPARISON**

<b>COUNTIES</b>	<b>ALLOCATION</b> (Federal & State)	<b>EXPENDITURES</b> (Federal & State) 9/01QTR audited	<b>PERCENTAGE EXPENDED</b> (Federal & State)
ALAMEDA	\$77,423,410	\$20,284,679	26.20%
ALPINE	\$348,874	\$96,204	27.58%
AMADOR	\$947,827	\$227,338	23.99%
BUTTE	\$15,523,152	\$3,317,686	21.37%
CALAVERAS	\$1,231,945	\$272,194	22.09%
COLUSA	\$777,068	\$121,020	15.57%
CONTRA COSTA	\$44,597,946	\$10,060,729	22.56%
DEL NORTE	\$3,014,107	\$433,841	14.39%
EL DORADO	\$4,687,533	\$1,117,353	23.84%
FRESNO	\$55,216,645	\$16,690,453	30.23%
GLENN	\$2,356,988	\$448,189	19.02%
HUMBOLDT	\$8,478,692	\$1,375,649	16.22%
IMPERIAL	\$9,529,327	\$1,849,551	19.41%
INYO	\$1,186,262	\$194,029	16.36%
KERN	\$56,128,908	\$13,198,285	23.51%
KINGS	\$6,632,617	\$1,396,010	21.05%
LAKE	\$5,215,683	\$844,290	16.19%
LASSEN	\$1,522,054	\$253,812	16.68%
LOS ANGELES	\$469,123,710	\$116,844,536	24.91%
MADERA	\$6,488,270	\$1,321,802	20.37%
MARIN	\$4,105,944	\$1,119,534	27.27%
MARIPOSA	\$949,525	\$206,947	21.79%
MENDOCINO	\$5,356,651	\$1,169,237	21.83%
MERCED	\$22,213,910	\$4,905,357	22.08%
MODOC	\$1,004,760	\$139,401	13.87%
MONO	\$687,879	\$93,250	13.56%
MONTEREY	\$14,889,626	\$3,545,876	23.81%
NAPA	\$2,341,069	\$378,635	16.17%
NEVADA	\$3,093,330	\$508,185	16.43%
ORANGE	\$87,763,165	\$20,756,881	23.65%
PLACER	\$9,420,015	\$1,590,069	16.88%
PLUMAS	\$1,286,481	\$132,488	10.30%
RIVERSIDE	\$93,338,028	\$23,587,270	25.27%
SACRAMENTO	\$117,774,600	\$27,848,425	23.65%
SAN BENITO	\$1,631,444	\$457,833	28.06%
SAN BERNARDINO	\$122,510,269	\$30,166,675	24.62%
SAN DIEGO	\$103,825,712	\$23,640,805	22.77%
SAN FRANCISCO	\$36,941,285	\$10,700,792	28.97%
SAN JOAQUIN	\$33,574,451	\$6,721,571	20.02%
SAN LUIS OBISPO	\$9,936,217	\$1,905,025	19.17%
SAN MATEO	\$13,683,071	\$2,118,021	15.48%
SANTA BARBARA	\$14,829,260	\$3,687,394	24.87%
SANTA CLARA	\$62,537,059	\$13,619,367	21.78%
SANTA CRUZ	\$12,380,345	\$2,567,171	20.74%
SHASTA	\$8,476,813	\$1,753,628	20.69%
SIERRA	\$316,968	\$75,343	23.77%
SISKIYOU	\$2,528,761	\$683,040	27.01%
SOLANO	\$23,101,040	\$3,714,233	16.08%
SONOMA	\$15,024,934	\$2,999,047	19.96%
STANISLAUS	\$26,682,564	\$4,297,922	16.11%
SUTTER	\$3,798,052	\$798,909	21.03%
TEHAMA	\$3,845,713	\$538,732	14.01%
TRINITY	\$913,175	\$193,516	21.19%
TULARE	\$26,776,828	\$4,135,909	15.45%
TUOLUMNE	\$2,011,688	\$431,041	21.43%
VENTURA	\$21,971,447	\$4,582,628	20.86%
YOLO	\$9,510,574	\$1,940,257	20.40%
YUBA	\$8,939,997	\$1,149,595	12.86%
<b>TOTAL</b>	<b>\$1,700,403,668</b>	<b>\$399,207,659</b>	<b>23.48%</b>

**FY 2001-02 CWS ALLOCATION vs. EXPENDITURE COMPARISON**

<b>COUNTY</b>	<b>ALLOCATION</b>	<b>EXPENDITURES</b>	<b>PERCENTAGE EXPENDED</b>
	(State)	(State)	(State)
		9/01 QTR audited	
ALAMEDA	\$16,895,152	\$4,100,461	24.27%
ALPINE	\$167,341	\$4,210	2.52%
AMADOR	\$253,860	\$46,120	18.17%
BUTTE	\$3,902,776	\$576,419	14.77%
CALAVERAS	\$429,931	\$70,588	16.42%
COLUSA	\$342,659	\$41,575	12.13%
CONTRA COSTA	\$10,333,364	\$2,545,691	24.64%
DEL NORTE	\$410,642	\$85,383	20.79%
EL DORADO	\$1,560,979	\$323,076	20.70%
FRESNO	\$11,523,266	\$3,937,725	34.17%
GLENN	\$654,465	\$94,199	14.39%
HUMBOLDT	\$1,952,701	\$426,760	21.85%
IMPERIAL	\$1,794,998	\$388,528	21.65%
INYO	\$290,996	\$44,221	15.20%
KERN	\$10,612,012	\$2,295,122	21.63%
KINGS	\$1,292,587	\$180,665	13.98%
LAKE	\$719,030	\$117,567	16.35%
LASSEN	\$878,100	\$64,840	7.38%
LOS ANGELES	\$142,692,515	\$26,729,935	18.73%
MADERA	\$944,762	\$243,961	25.82%
MARIN	\$1,606,168	\$290,442	18.08%
MARIPOSA	\$362,262	\$61,714	17.04%
MENDOCINO	\$3,380,433	\$610,940	18.07%
MERCED	\$2,854,869	\$513,401	17.98%
MODOC	\$173,525	\$35,869	20.67%
MONO	\$162,456	\$16,274	10.02%
MONTEREY	\$3,159,990	\$639,516	20.24%
NAPA	\$727,533	\$208,949	28.72%
NEVADA	\$590,399	\$120,305	20.38%
ORANGE	\$25,164,958	\$7,104,024	28.23%
PLACER	\$3,550,558	\$881,742	24.83%
PLUMAS	\$369,497	\$49,000	13.26%
RIVERSIDE	\$24,933,591	\$3,508,905	14.07%
SACRAMENTO	\$31,190,685	\$5,453,776	17.49%
SAN BENITO	\$513,576	\$87,060	16.95%
SAN BERNARDINO	\$22,873,888	\$3,978,896	17.39%
SAN DIEGO	\$37,765,882	\$8,145,408	21.57%
SAN FRANCISCO	\$9,352,710	\$3,887,165	41.56%
SAN JOAQUIN	\$5,613,687	\$1,020,371	18.18%
SAN LUIS OBISPO	\$2,885,512	\$545,768	18.91%
SAN MATEO	\$5,220,493	\$1,460,066	27.97%
SANTA BARBARA	\$2,748,227	\$627,038	22.82%
SANTA CLARA	\$20,876,795	\$5,841,671	27.98%
SANTA CRUZ	\$1,950,658	\$678,243	34.77%
SHASTA	\$2,313,572	\$400,223	17.30%
SIERRA	\$162,935	\$13,887	8.52%
SISKIYOU	\$605,544	\$89,717	14.82%
SOLANO	\$2,499,017	\$837,315	33.51%
SONOMA	\$4,643,119	\$1,155,986	24.90%
STANISLAUS	\$4,457,795	\$751,651	16.86%
SUTTER	\$1,344,311	\$225,437	16.77%
TEHAMA	\$757,332	\$145,737	19.24%
TRINITY	\$320,099	\$86,516	27.03%
TULARE	\$4,016,945	\$636,598	15.85%
TUOLUMNE	\$418,195	\$91,806	21.95%
VENTURA	\$4,588,390	\$902,363	19.67%
YOLO	\$1,791,897	\$373,545	20.85%
YUBA	\$1,811,595	\$404,429	22.32%
<b>TOTAL</b>	<b>\$445,411,234</b>	<b>\$94,198,799</b>	<b>21.15%</b>

**FY 2001-02 CSBG ALLOCATION vs. EXPENDITURE COMPARISON**

<b>COUNTY</b>	<b>ALLOCATION</b>	<b>EXPENDITURES*</b>	<b>PERCENTAGE EXPENDED</b>
	(State)	(State)	(State)
		9/01 QTR audited	
ALAMEDA	\$291,322	\$200,326	68.76%
ALPINE	\$7,423	\$1,290	17.38%
AMADOR	\$6,334	\$0	0.00%
BUTTE	\$84,641	\$7,171	8.47%
CALAVERAS	\$6,127	\$0	0.00%
COLUSA	\$5,496	\$154	2.80%
CONTRA COSTA	\$204,780	\$167,367	81.73%
DEL NORTE	\$12,728	\$466	3.66%
EL DORADO	\$28,471	\$18,544	65.13%
FRESNO	\$502,121	\$141,516	28.18%
GLENN	\$8,362	\$0	0.00%
HUMBOLDT	\$37,989	\$65,723	173.01%
IMPERIAL	\$28,400	\$4,375	15.40%
INYO	\$5,026	\$1,402	27.89%
KERN	\$170,008	\$42,938	25.26%
KINGS	\$27,833	\$377	1.35%
LAKE	\$17,905	\$7,372	41.17%
LASSEN	\$7,056	\$0	0.00%
LOS ANGELES	\$3,422,698	\$297,134	8.68%
MADERA	\$20,240	\$0	0.00%
MARIN	\$83,942	\$81,806	97.46%
MARIPOSA	\$3,171	\$0	0.00%
MENDOCINO	\$17,932	\$15,818	88.21%
MERCED	\$66,104	\$12,892	19.50%
MODOC	\$3,087	\$8,763	283.85%
MONO	\$11,505	\$0	0.00%
MONTEREY	\$96,174	\$72,382	75.26%
NAPA	\$53,605	\$28,317	52.83%
NEVADA	\$39,109	\$19,335	49.44%
ORANGE	\$808,591	\$40,644	5.03%
PLACER	\$59,457	\$57,864	97.32%
PLUMAS	\$3,962	\$92	2.32%
RIVERSIDE	\$402,599	\$95,637	23.75%
SACRAMENTO	\$660,190	\$1,176,203	178.16%
SAN BENITO	\$9,125	\$0	0.00%
SAN BERNARDINO	\$324,239	\$1,350	0.42%
SAN DIEGO	\$1,029,446	\$99,095	9.63%
SAN FRANCISCO	\$643,082	\$134,321	20.89%
SAN JOAQUIN	\$146,183	\$62,579	42.81%
SAN LUIS OBISPO	\$106,705	\$889	0.83%
SAN MATEO	\$373,484	\$67,307	18.02%
SANTA BARBARA	\$100,250	\$14,083	14.05%
SANTA CLARA	\$456,181	\$187,340	41.07%
SANTA CRUZ	\$54,135	\$5,027	9.29%
SHASTA	\$100,462	\$66	0.07%
SIERRA	\$3,920	\$344	8.78%
SISKIYOU	\$12,102	\$4,951	40.91%
SOLANO	\$100,377	\$42,285	42.13%
SONOMA	\$87,984	\$53,189	60.45%
STANISLAUS	\$93,617	\$28,447	30.39%
SUTTER	\$24,776	\$1,202	4.85%
TEHAMA	\$12,771	\$1,774	13.89%
TRINITY	\$14,889	\$2,970	19.95%
TULARE	\$153,391	\$11,078	7.22%
TUOLUMNE	\$14,190	\$4,500	31.71%
VENTURA	\$159,520	\$7,138	4.47%
YOLO	\$63,967	\$23,692	37.04%
YUBA	\$16,819	\$0	0.00%
<b>TOTAL</b>	<b>\$11,306,000</b>	<b>\$3,319,535</b>	<b>29.36%</b>

\*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

**FY 2001-02 ILP ALLOCATION vs. EXPENDITURE COMPARISON**

<b>COUNTY</b>	<b>ALLOCATION</b> (Federal & State)	<b>EXPENDITURES</b> (Federal & State) 9/01QTR audited	<b>PERCENTAGE EXPENDED</b> (Federal & State)
ALAMEDA	\$2,094,338	\$717,316	34.25%
ALPINE	\$25,000	\$604	2.42%
AMADOR	\$25,875	\$2,825	10.92%
BUTTE	\$445,267	\$95,664	21.48%
CALAVERAS	\$67,870	\$1,754	2.58%
COLUSA	\$33,250	\$0	0.00%
CONTRA COSTA	\$1,028,464	\$226,482	22.02%
DEL NORTE	\$75,217	\$11,239	14.94%
EL DORADO	\$144,693	\$54,491	37.66%
FRESNO	\$1,116,844	\$156,756	14.04%
GLENN	\$59,582	\$333	0.56%
HUMBOLDT	\$229,925	\$74,965	32.60%
IMPERIAL	\$234,526	\$223	0.10%
INYO	\$41,602	\$3,032	7.29%
KERN	\$796,894	\$152,979	19.20%
KINGS	\$119,066	\$0	0.00%
LAKE	\$102,078	\$22,941	22.47%
LASSEN	\$110,952	\$6,425	5.79%
LOS ANGELES	\$18,213,236	\$4,688,829	25.74%
MADERA	\$146,054	\$38,039	26.04%
MARIN	\$207,555	\$47,599	22.93%
MARIPOSA	\$50,525	\$9,530	18.86%
MENDOCINO	\$174,544	\$29,383	16.83%
MERCED	\$319,152	\$552	0.17%
MODOC	\$38,493	\$0	0.00%
MONO	\$25,350	\$1,703	6.72%
MONTEREY	\$321,466	\$32,592	10.14%
NAPA	\$123,056	\$7,471	6.07%
NEVADA	\$87,209	\$0	0.00%
ORANGE	\$1,461,608	\$192,730	13.19%
PLACER	\$266,423	\$90,598	34.01%
PLUMAS	\$47,307	\$2,027	4.28%
RIVERSIDE	\$1,930,796	\$122,234	6.33%
SACRAMENTO	\$1,861,393	\$433,355	23.28%
SAN BENITO	\$62,959	\$12,873	20.45%
SAN BERNARDINO	\$2,445,606	\$460,160	18.82%
SAN DIEGO	\$2,056,968	\$338,160	16.44%
SAN FRANCISCO	\$1,274,215	\$383,287	30.08%
SAN JOAQUIN	\$875,888	\$273,391	31.21%
SAN LUIS OBISPO	\$313,273	\$16,583	5.29%
SAN MATEO	\$411,847	\$100,443	24.39%
SANTA BARBARA	\$295,991	\$45,624	15.41%
SANTA CLARA	\$1,167,884	\$147,905	12.66%
SANTA CRUZ	\$181,654	\$19,253	10.60%
SHASTA	\$246,423	\$51,506	20.90%
SIERRA	\$25,350	\$601	2.37%
SISKIYOU	\$131,027	\$2,811	2.15%
SOLANO	\$417,135	\$10,009	2.40%
SONOMA	\$301,255	\$94,096	31.23%
STANISLAUS	\$413,050	\$54,305	13.15%
SUTTER	\$104,151	\$28,371	27.24%
TEHAMA	\$134,157	\$25,902	19.31%
TRINITY	\$50,306	\$10,134	20.14%
TULARE	\$802,291	\$113,574	14.16%
TUOLUMNE	\$47,326	\$618	1.31%
VENTURA	\$413,063	\$100,310	24.28%
YOLO	\$173,605	\$33,101	19.07%
YUBA	\$173,964	\$14,732	8.47%
<b>TOTAL</b>	<b>\$44,545,000</b>	<b>\$9,562,420</b>	<b>21.47%</b>



**FY 2001-02 IHSS ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/01QTR audited	EXPENDED (State)
ALAMEDA	\$3,003,946	\$540,456	17.99%
ALPINE	\$77,621	\$5,222	6.73%
AMADOR	\$54,822	\$10,709	19.53%
BUTTE	\$518,850	\$128,581	24.78%
CALAVERAS	\$84,694	\$18,006	21.26%
COLUSA	\$87,507	\$21,349	24.40%
CONTRA COSTA	\$1,629,420	\$579,001	35.53%
DEL NORTE	\$89,156	\$23,616	26.49%
EL DORADO	\$185,436	\$41,913	22.60%
FRESNO	\$2,768,986	\$518,796	18.74%
GLENN	\$117,058	\$21,888	18.70%
HUMBOLDT	\$447,139	\$79,132	17.70%
IMPERIAL	\$621,114	\$142,565	22.95%
INYO	\$67,201	\$6,369	9.48%
KERN	\$1,245,762	\$257,540	20.67%
KINGS	\$204,351	\$50,179	24.56%
LAKE	\$299,902	\$38,233	12.75%
LASSEN	\$75,257	\$5,408	7.19%
LOS ANGELES	\$30,834,528	\$6,141,684	19.92%
MADERA	\$171,074	\$34,484	20.16%
MARIN	\$429,913	\$115,931	26.97%
MARIPOSA	\$59,905	\$6,118	10.21%
MENDOCINO	\$522,659	\$153,294	29.33%
MERCED	\$355,498	\$87,132	24.51%
MODOC	\$67,528	\$5,351	7.92%
MONO	\$71,673	\$3,337	4.66%
MONTEREY	\$671,429	\$201,834	30.06%
NAPA	\$170,486	\$34,268	20.10%
NEVADA	\$129,027	\$36,180	28.04%
ORANGE	\$1,622,324	\$530,928	32.73%
PLACER	\$232,960	\$61,067	26.21%
PLUMAS	\$64,832	\$10,468	16.15%
RIVERSIDE	\$2,193,798	\$451,180	20.57%
SACRAMENTO	\$3,434,661	\$757,174	22.05%
SAN BENITO	\$97,147	\$15,680	16.14%
SAN BERNARDINO	\$3,071,304	\$556,403	18.12%
SAN DIEGO	\$3,421,731	\$876,399	25.61%
SAN FRANCISCO	\$3,216,135	\$916,242	28.49%
SAN JOAQUIN	\$1,049,621	\$256,808	24.47%
SAN LUIS OBISPO	\$343,853	\$112,123	32.61%
SAN MATEO	\$857,646	\$152,632	17.80%
SANTA BARBARA	\$493,061	\$101,801	20.65%
SANTA CLARA	\$1,630,459	\$465,316	28.54%
SANTA CRUZ	\$432,355	\$95,118	22.00%
SHASTA	\$342,768	\$83,931	24.49%
SIERRA	\$56,183	\$10,365	18.45%
SISKIYOU	\$90,160	\$21,439	23.78%
SOLANO	\$772,677	\$197,858	25.61%
SONOMA	\$1,060,121	\$330,028	31.13%
STANISLAUS	\$930,359	\$196,433	21.11%
SUTTER	\$103,484	\$11,067	10.69%
TEHAMA	\$202,292	\$44,789	22.14%
TRINITY	\$70,897	\$15,686	22.12%
TULARE	\$476,377	\$96,185	20.19%
TUOLUMNE	\$108,960	\$26,666	24.47%
VENTURA	\$532,459	\$140,099	26.31%
YOLO	\$299,989	\$94,294	31.43%
YUBA	\$147,651	\$34,200	23.16%
<b>TOTAL</b>	<b>\$72,418,217</b>	<b>\$15,970,955</b>	<b>22.05%</b>

**FY 2001-02 NON-ASSISTANCE FOOD STAMP ALLOCATION vs. EXPENDITURE  
COMPARISON**

<b>COUNTIES</b>	<b>ALLOCATION</b> (State)	<b>EXPENDITURES</b> (State) 9/01 QTR audited	<b>PERCENTAGE EXPENDED</b> (State)
ALAMEDA	\$9,288,737	\$2,083,614	22.43%
ALPINE	\$29,388	\$4,273	14.54%
AMADOR	\$198,942	\$37,293	18.75%
BUTTE	\$1,630,682	\$308,142	18.90%
CALAVERAS	\$247,808	\$44,095	17.79%
COLUSA	\$189,244	\$33,195	17.54%
CONTRA COSTA	\$5,182,107	\$1,109,276	21.41%
DEL NORTE	\$213,790	\$44,069	20.61%
EL DORADO	\$835,153	\$161,419	19.33%
FRESNO	\$5,750,668	\$1,515,086	26.35%
GLENN	\$322,738	\$48,955	15.17%
HUMBOLDT	\$1,541,864	\$310,815	20.16%
IMPERIAL	\$1,195,957	\$256,136	21.42%
INYO	\$188,648	\$23,990	12.72%
KERN	\$4,612,862	\$1,213,777	26.31%
KINGS	\$884,775	\$146,336	16.54%
LAKE	\$511,931	\$63,831	12.47%
LASSEN	\$204,871	\$29,832	14.56%
LOS ANGELES	\$79,779,542	\$22,223,868	27.86%
MADERA	\$787,631	\$157,176	19.96%
MARIN	\$1,041,760	\$234,607	22.52%
MARIPOSA	\$156,503	\$38,011	24.29%
MENDOCINO	\$1,240,625	\$315,021	25.39%
MERCED	\$2,222,841	\$414,963	18.67%
MODOC	\$118,470	\$25,265	21.33%
MONO	\$125,876	\$7,705	6.12%
MONTEREY	\$3,408,585	\$545,266	16.00%
NAPA	\$792,943	\$93,594	11.80%
NEVADA	\$733,153	\$74,734	10.19%
ORANGE	\$11,010,009	\$2,565,465	23.30%
PLACER	\$1,179,102	\$148,573	12.60%
PLUMAS	\$176,730	\$18,180	10.29%
RIVERSIDE	\$9,349,173	\$1,708,805	18.28%
SACRAMENTO	\$11,950,828	\$3,063,958	25.64%
SAN BENITO	\$227,006	\$31,571	13.91%
SAN BERNARDINO	\$11,314,168	\$2,370,309	20.95%
SAN DIEGO	\$11,033,070	\$2,198,310	19.92%
SAN FRANCISCO	\$8,942,088	\$2,677,767	29.95%
SAN JOAQUIN	\$3,674,647	\$703,314	19.14%
SAN LUIS OBISPO	\$1,660,145	\$300,349	18.09%
SAN MATEO	\$2,124,651	\$342,098	16.10%
SANTA BARBARA	\$2,019,506	\$491,109	24.32%
SANTA CLARA	\$9,555,647	\$2,192,140	22.94%
SANTA CRUZ	\$1,273,671	\$240,146	18.85%
SHASTA	\$1,458,389	\$210,215	14.41%
SIERRA	\$103,401	\$21,378	20.67%
SISKIYOU	\$622,601	\$133,902	21.51%
SOLANO	\$2,964,654	\$782,465	26.39%
SONOMA	\$1,999,343	\$485,465	24.28%
STANISLAUS	\$3,910,940	\$542,396	13.87%
SUTTER	\$606,725	\$103,167	17.00%
TEHAMA	\$497,999	\$87,791	17.63%
TRINITY	\$164,270	\$28,646	17.44%
TULARE	\$3,116,458	\$414,329	13.29%
TUOLUMNE	\$395,902	\$109,088	27.55%
VENTURA	\$4,675,881	\$742,287	15.87%
YOLO	\$1,080,949	\$226,564	20.96%
YUBA	\$1,037,171	\$161,855	15.61%
<b>TOTAL</b>	<b>\$231,563,218</b>	<b>\$54,665,986</b>	<b>23.61%</b>

**FY 2001-02 WTW MATCH GRANT ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/01 QTR audited	EXPENDED (State)
ALAMEDA	\$671,800	\$719,709	107.13%
ALPINE	\$925	\$0	0.00%
AMADOR	\$8,981	\$2,194	24.43%
BUTTE	\$196,135	\$0	0.00%
CALAVERAS	\$18,642	\$14,535	77.97%
COLUSA	\$17,088	\$0	0.00%
CONTRA COSTA	\$250,884	\$99,212	39.54%
DEL NORTE	\$29,445	\$0	0.00%
EL DORADO	\$34,587	\$1,740	5.03%
FRESNO	\$1,266,270	\$293,600	23.19%
GLENN	\$27,228	\$18,500	67.94%
HUMBOLDT	\$108,958	\$28,208	25.89%
IMPERIAL	\$260,039	\$280,908	108.03%
INYO	\$9,905	\$1,421	14.35%
KERN	\$769,627	\$0	0.00%
KINGS	\$128,922	\$0	0.00%
LAKE	\$65,092	\$16,895	25.96%
LASSEN	\$21,022	\$1,293	6.15%
LOS ANGELES	\$10,549,637	\$697,251	6.61%
MADERA	\$132,767	\$2,789	2.10%
MARIN	\$20,735	\$0	0.00%
MARIPOSA	\$9,619	\$289	3.00%
MENDOCINO	\$71,152	\$17,000	23.89%
MERCED	\$303,371	\$4,967	1.64%
MODOC	\$9,982	\$0	0.00%
MONO	\$3,389	\$0	0.00%
MONTEREY	\$264,495	\$126,015	47.64%
NAPA	\$24,317	\$528	2.17%
NEVADA	\$21,327	\$0	0.00%
ORANGE	\$1,026,722	\$4,421	0.43%
PLACER	\$46,483	\$7,603	16.36%
PLUMAS	\$10,046	\$131	1.30%
RIVERSIDE	\$906,891	\$370,875	40.90%
SACRAMENTO	\$1,089,976	\$0	0.00%
SAN BENITO	\$26,257	\$1,551	5.91%
SAN BERNARDINO	\$1,386,667	\$12,375	0.89%
SAN DIEGO	\$1,623,156	-\$1,222	-0.08%
SAN FRANCISCO	\$347,243	\$149,999	43.20%
SAN JOAQUIN	\$544,606	\$52,958	9.72%
SAN LUIS OBISPO	\$87,314	\$6,774	7.76%
SAN MATEO	\$45,415	\$0	0.00%
SANTA BARBARA	\$197,252	\$0	0.00%
SANTA CLARA	\$366,574	\$25,162	6.86%
SANTA CRUZ	\$127,795	\$50,339	39.39%
SHASTA	\$141,882	\$37,897	26.71%
SIERRA	\$1,332	\$411	30.87%
SISKIYOU	\$41,245	\$0	0.00%
SOLANO	\$145,913	\$231,244	158.48%
SONOMA	\$116,139	\$116,139	100.00%
STANISLAUS	\$393,235	\$0	0.00%
SUTTER	\$65,295	\$2,800	4.29%
TEHAMA	\$50,882	\$0	0.00%
TRINITY	\$12,219	\$363	2.97%
TULARE	\$610,647	\$146	0.02%
TUOLUMNE	\$25,914	\$1,841	7.10%
VENTURA	\$264,503	\$234,143	88.52%
YOLO	\$113,875	\$2,019	1.77%
YUBA	\$83,180	\$83,336	100.19%
<b>TOTAL</b>	<b>\$25,195,000</b>	<b>\$3,718,359</b>	<b>14.76%</b>

**FY 2001-02 SUBSTANCE ABUSE & MENTAL HEALTH ALLOCATION vs. EXPENDITURE  
COMPARISON**

<b>COUNTIES</b>	<b>ALLOCATION</b>	<b>EXPENDITURES</b>	<b>PERCENTAGE EXPENDED</b>
	(State)	(State) 9/01QTR audited	(State)
ALAMEDA	\$5,132,402	\$297,348	5.79%
ALPINE	\$51,534	\$0	0.00%
AMADOR	\$83,719	\$23,792	28.42%
BUTTE	\$1,236,408	\$0	0.00%
CALAVERAS	\$97,742	\$0	0.00%
COLUSA	\$65,305	\$0	0.00%
CONTRA COSTA	\$2,851,717	\$990,229	34.72%
DEL NORTE	\$393,593	\$0	0.00%
EL DORADO	\$563,003	\$73,215	13.00%
FRESNO	\$3,931,376	\$998,285	25.39%
GLENN	\$192,088	\$1,168	0.61%
HUMBOLDT	\$595,528	\$143,000	24.01%
IMPERIAL	\$998,899	\$550,592	55.12%
INYO	\$72,848	\$0	0.00%
KERN	\$3,023,908	\$0	0.00%
KINGS	\$547,466	\$94,933	17.34%
LAKE	\$564,816	\$0	0.00%
LASSEN	\$215,371	\$53,843	25.00%
LOS ANGELES	\$31,551,773	\$6,632,888	21.02%
MADERA	\$643,482	\$93,088	14.47%
MARIN	\$221,037	\$15,278	6.91%
MARIPOSA	\$149,936	\$0	0.00%
MENDOCINO	\$453,282	\$0	0.00%
MERCED	\$1,561,327	\$0	0.00%
MODOC	\$115,769	\$375	0.32%
MONO	\$50,000	\$0	0.00%
MONTEREY	\$853,523	\$0	0.00%
NAPA	\$190,439	\$56,959	29.91%
NEVADA	\$217,716	\$28,689	13.18%
ORANGE	\$4,626,857	\$389,205	8.41%
PLACER	\$617,794	\$140,819	22.79%
PLUMAS	\$127,160	\$0	0.00%
RIVERSIDE	\$3,462,734	\$1,000	0.03%
SACRAMENTO	\$6,309,310	\$0	0.00%
SAN BENITO	\$90,091	\$4,893	5.43%
SAN BERNARDINO	\$6,463,668	-\$2,241	-0.03%
SAN DIEGO	\$5,829,589	\$1,031,325	17.69%
SAN FRANCISCO	\$2,724,509	\$0	0.00%
SAN JOAQUIN	\$2,909,871	\$123,228	4.23%
SAN LUIS OBISPO	\$718,978	\$84,925	11.81%
SAN MATEO	\$486,523	\$62,732	12.89%
SANTA BARBARA	\$869,610	\$0	0.00%
SANTA CLARA	\$3,106,335	\$473,291	15.24%
SANTA CRUZ	\$760,392	\$0	0.00%
SHASTA	\$692,831	\$0	0.00%
SIERRA	\$50,749	\$1,181	2.33%
SISKIYOU	\$423,219	\$56,756	13.41%
SOLANO	\$1,011,347	\$184,725	18.27%
SONOMA	\$1,063,690	\$166,823	15.68%
STANISLAUS	\$2,465,487	\$616,374	25.00%
SUTTER	\$221,901	\$248	0.11%
TEHAMA	\$545,447	\$68,313	12.52%
TRINITY	\$74,896	\$0	0.00%
TULARE	\$2,274,077	\$567,832	24.97%
TUOLUMNE	\$376,953	\$0	0.00%
VENTURA	\$1,149,035	\$239,523	20.85%
YOLO	\$651,147	\$0	0.00%
YUBA	\$540,793	\$7,889	1.46%
<b>TOTAL</b>	<b>\$107,271,000</b>	<b>\$14,272,523</b>	<b>13.31%</b>