

Program Allocations and Expenditures Report for Fiscal Year 2000/01



September 24, 2001

LOCAL ASSISTANCE ADMINISTRATIVE AND SERVICES COSTS

FY 2000-01 ALLOCATIONS (Federal / State) in thousands		TOTAL FY 2000-01 EXPENDITURES (09/00 qtr thru 6/01 qtr) in thousands	FEDERAL FY 2000-01 EXPENDITURES (09/00 qtr thru 6/01 qtr) in thousands	STATE FY 2000-01 EXPENDITURES (09/00 qtr thru 6/01 qtr) in thousands	Federal and/or State Percentage Expended
ADOPTIONS BASIC AND INITIATIVE - State Funds Only	\$50,243	\$46,136	\$0	\$46,136	91.83%
ADULT PROTECTIVE SERVICES (APS) - State Funds Only	\$54,649	\$58,298	\$0	\$58,298	106.68%
CalWORKs SINGLE ALLOCATION - Federal & State Funds (Includes \$17.5m of Child Care Reserve)	\$1,727,467	\$1,685,795	\$1,573,223	\$112,572	97.59%
CHILD WELFARE SERVICES (CWS) - State Funds Only (Includes Emergency Relief Funds)	\$401,904	\$371,318	\$0	\$371,318	92.39%
COUNTY SERVICES BLOCK GRANT (CSBG) - State Funds Only	\$17,115	\$16,886	\$0	\$16,886	98.66%
INDEPENDENT LIVING PROGRAM (ILP) - Federal & State Funds	\$40,786	\$40,454	\$25,399	\$15,055	99.19%
IN-HOME SUPPORTIVE SERVICES (IHSS) - State Funds Only	\$69,861	\$60,762	\$0	\$60,762	86.98%
NON-ASSISTANCE FOOD STAMPS (NAFS) - State Funds Only	\$199,508	\$208,813	\$0	\$208,813	104.66%
SUSBTANCE ABUSE & MENTAL HEALTH - State Funds Only	\$108,921	\$98,337	\$0	\$98,337	90.28%
WTW MATCH GRANT - State Funds Only	\$47,997	\$44,905	\$0	\$44,905	93.56%

**FY 2000-01 ADOPTIONS BASIC & INITIATIVE ALLOCATION vs. EXPENDITURE
COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/00 QTR thru 6/01 QTR	EXPENDED (State)
Alameda	\$1,795,989	\$1,676,994	93.37%
Alpine	\$0	\$0	0.00%
Amador	\$0	\$0	0.00%
Butte	\$0	\$0	0.00%
Calaveras	\$0	\$0	0.00%
Colusa	\$0	\$0	0.00%
Contra Costa	\$1,155,043	\$1,751,263	151.62%
Del Norte	\$0	\$0	0.00%
El Dorado	\$156,054	\$189,549	121.46%
Fresno	\$1,214,683	\$806,668	66.41%
Glenn	\$0	\$0	0.00%
Humboldt	\$0	\$0	0.00%
Imperial	\$83,127	\$6,514	7.84%
Inyo	\$0	\$0	0.00%
Kern	\$1,483,752	\$1,395,053	94.02%
Kings	\$0	\$0	0.00%
Lake	\$0	\$0	0.00%
Lassen	\$0	\$0	0.00%
Los Angeles	\$20,055,849	\$16,119,962	80.38%
Madera	\$0	\$0	0.00%
Marin	\$205,303	\$225,310	109.75%
Mariposa	\$0	\$0	0.00%
Mendocino	\$0	\$0	0.00%
Merced	\$216,711	\$197,435	91.11%
Modoc	\$0	\$0	0.00%
Mono	\$0	\$0	0.00%
Monterey	\$560,751	\$452,731	80.74%
Napa	\$0	\$0	0.00%
Nevada	\$0	\$0	0.00%
Orange	\$3,077,865	\$3,438,469	111.72%
Placer	\$175,898	\$182,133	103.54%
Plumas	\$0	\$0	0.00%
Riverside	\$2,018,883	\$1,146,837	56.81%
Sacramento	\$2,456,342	\$2,938,571	119.63%
San Benito	\$0	\$0	0.00%
San Bernardino	\$2,606,430	\$2,528,439	97.01%
San Diego	\$4,361,580	\$4,333,657	99.36%
San Francisco	\$2,008,367	\$2,150,457	107.07%
San Joaquin	\$1,162,403	\$897,804	77.24%
San Luis Obispo	\$537,626	\$554,496	103.14%
San Mateo	\$1,035,065	\$968,051	93.53%
Santa Barbara	\$240,907	\$245,876	102.06%
Santa Clara	\$1,706,335	\$1,976,552	115.84%
Santa Cruz	\$291,704	\$328,528	112.62%
Shasta	\$276,648	\$251,522	90.92%
Sierra	\$0	\$0	0.00%
Siskiyou	\$0	\$0	0.00%
Solano	\$270,877	\$259,014	95.62%
Sonoma	\$0	\$0	0.00%
Stanislaus	\$330,125	\$330,325	100.06%
Sutter	\$0	\$0	0.00%
Tehama	\$0	\$0	0.00%
Trinity	\$0	\$0	0.00%
Tulare	\$423,573	\$354,363	83.66%
Tuolumne	\$0	\$0	0.00%
Ventura	\$334,630	\$428,560	128.07%
Yolo	\$0	\$0	0.00%
Yuba	\$0	\$0	0.00%
TOTAL	\$50,242,520	\$46,135,133	91.82%

FY 2000-01 APS ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES*	PERCENTAGE
	(State)	(State)	EXPENDED
		9/00 QTR thru 6/01 QTR	(State)
Alameda	\$2,386,317	\$3,339,129	139.93%
Alpine	\$100,000	\$112,458	112.46%
Amador	\$100,000	\$97,647	97.65%
Butte	\$592,691	\$631,507	106.55%
Calaveras	\$102,128	\$136,844	133.99%
Colusa	\$100,000	\$109,588	109.59%
Contra Costa	\$1,507,167	\$1,703,054	113.00%
Del Norte	\$100,000	\$121,102	121.10%
El Dorado	\$262,064	\$177,921	67.89%
Fresno	\$1,513,423	\$1,136,598	75.10%
Glenn	\$100,000	\$102,112	102.11%
Humboldt	\$324,026	\$224,248	69.21%
Imperial	\$257,061	\$119,127	46.34%
Inyo	\$100,000	\$89,951	89.95%
Kern	\$1,209,232	\$885,180	73.20%
Kings	\$168,445	\$205,487	121.99%
Lake	\$212,557	\$108,793	51.18%
Lassen	\$100,000	\$98,129	98.13%
Los Angeles	\$13,215,768	\$13,688,733	103.58%
Madera	\$220,660	\$53,375	24.19%
Marin	\$417,381	\$307,439	73.66%
Mariposa	\$100,000	\$26,194	26.19%
Mendocino	\$213,452	\$256,848	120.33%
Merced	\$367,178	\$312,089	85.00%
Modoc	\$100,000	\$121,234	121.23%
Mono	\$100,000	\$56,670	56.67%
Monterey	\$549,455	\$468,663	85.30%
Napa	\$238,284	\$204,312	85.74%
Nevada	\$222,533	\$253,578	113.95%
Orange	\$3,456,200	\$4,122,987	119.29%
Placer	\$373,093	\$444,489	119.14%
Plumas	\$100,000	\$113,244	113.24%
Riverside	\$2,778,495	\$2,857,188	102.83%
Sacramento	\$2,413,493	\$1,536,508	63.66%
San Benito	\$100,000	\$79,819	79.82%
San Bernardino	\$2,496,401	\$2,615,885	104.79%
San Diego	\$4,510,348	\$3,302,415	73.22%
San Francisco	\$1,886,449	\$2,675,647	141.84%
San Joaquin	\$1,159,711	\$943,049	81.32%
San Luis Obispo	\$491,779	\$448,257	91.15%
San Mateo	\$1,109,725	\$1,751,154	157.80%
Santa Barbara	\$688,100	\$559,743	81.35%
Santa Clara	\$2,191,491	\$5,435,978	248.05%
Santa Cruz	\$394,448	\$523,317	132.67%
Shasta	\$456,455	\$455,640	99.82%
Sierra	\$100,000	\$27,027	27.03%
Siskiyou	\$133,679	\$119,640	89.50%
Solano	\$536,264	\$907,844	169.29%
Sonoma	\$805,146	\$867,039	107.69%
Stanislaus	\$850,553	\$939,898	110.50%
Sutter	\$160,539	\$118,291	73.68%
Tehama	\$155,550	\$149,780	96.29%
Trinity	\$100,000	\$86,808	86.81%
Tulare	\$671,110	\$516,398	76.95%
Tuolumne	\$139,061	\$130,782	94.05%
Ventura	\$1,004,412	\$843,700	84.00%
Yolo	\$257,293	\$342,856	133.26%
Yuba	\$149,383	\$233,778	156.50%
TOTAL	\$54,649,000	\$58,297,171	106.68%

*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

FY 2000-01 CalWORKs SINGLE ALLOCATION vs. EXPENDITURE COMPARISON

COUNTIES	ALLOCATION (Federal & State)	EXPENDITURES (Federal & State) 9/00 QTR thru 6/01 QTR	PERCENTAGE EXPENDED (Federal & State)
ALAMEDA	\$78,679,028	\$89,146,411	113.30%
ALPINE	\$354,494	\$301,161	84.96%
AMADOR	\$985,069	\$802,751	81.49%
BUTTE	\$15,441,036	\$14,374,449	93.09%
CALAVERAS	\$1,259,417	\$1,377,426	109.37%
COLUSA	\$1,092,681	\$691,729	63.31%
CONTRA COSTA	\$45,913,502	\$40,656,396	88.55%
DEL NORTE	\$2,976,498	\$3,036,208	102.01%
EL DORADO	\$4,942,205	\$4,366,207	88.35%
FRESNO	\$55,514,881	\$59,194,307	106.63%
GLENN	\$2,566,144	\$2,465,348	96.07%
HUMBOLDT	\$8,412,931	\$5,923,663	70.41%
IMPERIAL	\$9,480,511	\$6,603,461	69.65%
INYO	\$1,095,904	\$885,064	80.76%
KERN	\$55,072,724	\$55,451,929	100.69%
KINGS	\$6,920,790	\$6,212,883	89.77%
LAKE	\$5,149,224	\$4,385,132	85.16%
LASSEN	\$1,447,061	\$1,222,839	84.51%
LOS ANGELES	\$466,427,605	\$463,235,858	99.32%
MADERA	\$6,040,748	\$4,887,291	80.91%
MARIN	\$4,512,329	\$4,152,134	92.02%
MARIPOSA	\$939,850	\$771,302	82.07%
MENDOCINO	\$5,278,566	\$5,019,771	95.10%
MERCED	\$21,152,898	\$20,602,174	97.40%
MODOC	\$1,023,720	\$863,540	84.35%
MONO	\$706,096	\$190,974	27.05%
MONTEREY	\$16,167,254	\$15,857,410	98.08%
NAPA	\$3,057,317	\$2,184,349	71.45%
NEVADA	\$3,215,986	\$2,438,145	75.81%
ORANGE	\$88,184,128	\$82,356,988	93.39%
PLACER	\$11,070,303	\$9,159,524	82.74%
PLUMAS	\$1,284,480	\$850,452	66.21%
RIVERSIDE	\$96,146,251	\$94,095,990	97.87%
SACRAMENTO	\$115,298,229	\$115,277,609	99.98%
SAN BENITO	\$1,631,447	\$1,783,373	109.31%
SAN BERNARDINO	\$124,358,886	\$126,193,236	101.48%
SAN DIEGO	\$106,234,918	\$103,757,897	97.67%
SAN FRANCISCO	\$46,666,949	\$46,206,542	99.01%
SAN JOAQUIN	\$36,773,777	\$33,106,878	90.03%
SAN LUIS OBISPO	\$11,673,630	\$10,805,049	92.56%
SAN MATEO	\$13,393,921	\$11,888,191	88.76%
SANTA BARBARA	\$15,583,655	\$15,978,604	102.53%
SANTA CLARA	\$63,628,173	\$58,280,239	91.60%
SANTA CRUZ	\$13,049,454	\$12,226,181	93.69%
SHASTA	\$8,195,903	\$9,917,428	121.00%
SIERRA	\$344,536	\$310,463	90.11%
SISKIYOU	\$2,705,558	\$2,622,437	96.93%
SOLANO	\$22,836,144	\$22,475,949	98.42%
SONOMA	\$17,297,596	\$16,025,792	92.65%
STANISLAUS	\$25,093,703	\$22,439,842	89.42%
SUTTER	\$3,874,676	\$3,172,343	81.87%
TEHAMA	\$3,801,811	\$2,672,815	70.30%
TRINITY	\$790,880	\$846,469	107.03%
TULARE	\$26,243,330	\$26,549,513	101.17%
TUOLUMNE	\$1,989,131	\$1,693,649	85.15%
VENTURA	\$25,723,073	\$22,509,582	87.51%
YOLO	\$9,292,663	\$8,934,577	96.15%
YUBA	\$8,472,828	\$6,356,915	75.03%
TOTAL	\$1,727,466,502	\$1,685,794,839	97.59%

FY 2000-01 CWS ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED
		9/00 QTR thru 6/01 QTR	(State)
Alameda	\$14,961,335	\$15,680,329	104.81%
Alpine	\$126,296	\$61,606	48.78%
Amador	\$256,305	\$167,807	65.47%
Butte	\$4,387,420	\$1,986,803	45.28%
Calaveras	\$364,791	\$264,794	72.59%
Colusa	\$311,477	\$119,403	38.33%
Contra Costa	\$9,433,041	\$10,116,556	107.25%
Del Norte	\$320,148	\$290,365	90.70%
El Dorado	\$1,244,936	\$1,284,989	103.22%
Fresno	\$10,926,596	\$12,602,164	115.33%
Glenn	\$633,462	\$464,134	73.27%
Humboldt	\$1,834,880	\$1,828,216	99.64%
Imperial	\$1,101,769	\$1,460,915	132.60%
Inyo	\$253,563	\$235,742	92.97%
Kern	\$10,396,928	\$8,752,510	84.18%
Kings	\$1,332,832	\$757,426	56.83%
Lake	\$430,934	\$289,294	67.13%
Lassen	\$594,856	\$293,022	49.26%
Los Angeles	\$125,093,633	\$100,871,436	80.64%
Madera	\$836,482	\$705,736	84.37%
Marin	\$1,529,377	\$1,121,652	73.34%
Mariposa	\$335,348	\$209,514	62.48%
Mendocino	\$3,134,968	\$2,714,472	86.59%
Merced	\$2,454,425	\$2,141,226	87.24%
Modoc	\$202,111	\$77,204	38.20%
Mono	\$179,474	\$63,508	35.39%
Monterey	\$3,124,927	\$2,832,067	90.63%
Napa	\$749,414	\$671,159	89.56%
Nevada	\$550,272	\$510,546	92.78%
Orange	\$24,264,306	\$24,360,516	100.40%
Placer	\$2,451,683	\$3,784,022	154.34%
Plumas	\$297,662	\$240,244	80.71%
Riverside	\$23,935,007	\$20,564,843	85.92%
Sacramento	\$27,150,017	\$28,560,295	105.19%
San Benito	\$454,144	\$240,653	52.99%
San Bernardino	\$19,659,808	\$17,905,810	91.08%
San Diego	\$36,453,188	\$25,170,277	69.05%
San Francisco	\$8,950,137	\$16,607,261	185.55%
San Joaquin	\$4,471,050	\$4,040,316	90.37%
San Luis Obispo	\$2,267,495	\$2,689,882	118.63%
San Mateo	\$5,058,949	\$6,295,978	124.45%
Santa Barbara	\$2,275,084	\$2,370,465	104.19%
Santa Clara	\$17,529,491	\$23,281,371	132.81%
Santa Cruz	\$1,789,010	\$2,803,373	156.70%
Shasta	\$1,888,149	\$1,993,890	105.60%
Sierra	\$198,411	\$47,317	23.85%
Siskiyou	\$688,917	\$348,351	50.57%
Solano	\$2,379,763	\$2,791,193	117.29%
Sonoma	\$4,527,212	\$4,202,165	92.82%
Stanislaus	\$3,992,665	\$3,497,780	87.61%
Sutter	\$1,102,757	\$825,405	74.85%
Tehama	\$632,633	\$555,128	87.75%
Trinity	\$280,559	\$310,628	110.72%
Tulare	\$4,005,520	\$2,518,954	62.89%
Tuolumne	\$474,590	\$325,818	68.65%
Ventura	\$4,548,635	\$3,647,596	80.19%
Yolo	\$1,575,654	\$1,248,351	79.23%
Yuba	\$1,499,511	\$1,514,628	101.01%
TOTAL	\$401,904,002	\$371,317,105	92.39%

FY 2000-01 CSBG ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION (State)	EXPENDITURES* (State) 9/00 QTR thru 6/01 QTR	PERCENTAGE EXPENDED (State)
Alameda	\$481,921	\$1,090,499	226.28%
Alpine	\$11,535	\$2,217	19.22%
Amador	\$10,437	\$0	0.00%
Butte	\$136,706	\$34,063	24.92%
Calaveras	\$9,061	\$3,592	39.64%
Colusa	\$8,533	\$2,656	31.13%
Contra Costa	\$317,421	\$1,138,979	358.82%
Del Norte	\$23,151	\$5,447	23.53%
El Dorado	\$46,477	\$35,929	77.30%
Fresno	\$781,706	\$663,365	84.86%
Glenn	\$12,998	\$7,771	59.79%
Humboldt	\$59,147	\$129,584	219.09%
Imperial	\$44,211	\$13,509	30.56%
Inyo	\$7,456	\$4,669	62.62%
Kern	\$260,401	\$97,424	37.41%
Kings	\$43,414	\$2,613	6.02%
Lake	\$24,340	\$19,288	79.24%
Lassen	\$10,963	\$0	0.00%
Los Angeles	\$5,079,731	\$4,607,609	90.71%
Madera	\$30,801	\$9,253	30.04%
Marin	\$129,667	\$267,332	206.17%
Mariposa	\$4,912	\$552	11.24%
Mendocino	\$28,469	\$132,259	464.57%
Merced	\$105,102	\$120,454	114.61%
Modoc	\$4,781	\$7,603	159.03%
Mono	\$17,893	\$0	0.00%
Monterey	\$146,638	\$176,694	120.50%
Napa	\$80,665	\$136,031	168.64%
Nevada	\$55,184	\$89,701	162.55%
Orange	\$1,091,421	\$397,918	36.46%
Placer	\$93,014	\$230,422	247.73%
Plumas	\$6,143	\$0	0.00%
Riverside	\$574,119	\$358,946	62.52%
Sacramento	\$1,020,662	\$4,134,370	405.07%
San Benito	\$10,331	\$880	8.52%
San Bernardino	\$501,624	\$49,751	9.92%
San Diego	\$1,570,052	\$703,636	44.82%
San Francisco	\$1,000,870	\$386,824	38.65%
San Joaquin	\$230,684	\$70,643	30.62%
San Luis Obispo	\$158,887	\$16,767	10.55%
San Mateo	\$581,748	\$287,188	49.37%
Santa Barbara	\$156,131	\$58,821	37.67%
Santa Clara	\$743,422	\$446,402	60.05%
Santa Cruz	\$82,890	\$28,452	34.33%
Shasta	\$156,461	\$11,832	7.56%
Sierra	\$5,545	\$5,977	107.79%
Siskiyou	\$18,824	\$15,130	80.38%
Solano	\$146,863	\$145,788	99.27%
Sonoma	\$137,025	\$107,840	78.70%
Stanislaus	\$140,527	\$206,900	147.23%
Sutter	\$37,602	\$4,433	11.79%
Tehama	\$19,957	\$8,297	41.57%
Trinity	\$23,165	\$9,487	40.95%
Tulare	\$222,030	\$255,320	114.99%
Tuolumne	\$22,052	\$12,208	55.36%
Ventura	\$259,155	\$56,114	21.65%
Yolo	\$102,093	\$75,723	74.17%
Yuba	\$27,982	\$364	1.30%
TOTAL	\$17,115,000	\$16,885,526	98.66%

*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

FY 2000-01 ILP ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(Federal & State)	(Federal & State) 9/00 QTR thru 6/01 QTR	EXPENDED (Federal & State)
Alameda	\$1,964,022	\$2,139,938	108.96%
Alpine	\$10,000	\$1,850	18.50%
Amador	\$14,073	\$9,142	64.96%
Butte	\$418,329	\$236,309	56.49%
Calaveras	\$58,949	\$9,369	15.89%
Colusa	\$32,376	\$7,545	23.30%
Contra Costa	\$943,452	\$1,028,256	108.99%
Del Norte	\$71,019	\$65,520	92.26%
El Dorado	\$129,125	\$129,998	100.68%
Fresno	\$1,019,588	\$562,040	55.12%
Glenn	\$56,434	\$51,530	91.31%
Humboldt	\$218,380	\$193,928	88.80%
Imperial	\$220,358	\$135,196	61.35%
Inyo	\$39,328	\$24,630	62.63%
Kern	\$724,652	\$631,242	87.11%
Kings	\$111,720	\$93,310	83.52%
Lake	\$98,405	\$77,945	79.21%
Lassen	\$105,355	\$52,209	49.56%
Los Angeles	\$16,610,609	\$18,412,972	110.85%
Madera	\$134,684	\$59,404	44.11%
Marin	\$197,060	\$151,324	76.79%
Mariposa	\$46,852	\$24,467	52.22%
Mendocino	\$158,451	\$129,049	81.44%
Merced	\$303,934	\$338,335	111.32%
Modoc	\$35,869	\$35,869	100.00%
Mono	\$11,771	\$7,224	61.37%
Monterey	\$306,073	\$287,803	94.03%
Napa	\$113,085	\$135,386	119.72%
Nevada	\$78,988	\$66,847	84.63%
Orange	\$1,333,041	\$1,160,292	87.04%
Placer	\$248,056	\$227,981	91.91%
Plumas	\$43,984	\$34,748	79.00%
Riverside	\$1,741,181	\$1,110,618	63.79%
Sacramento	\$1,711,486	\$1,601,259	93.56%
San Benito	\$53,863	\$52,087	96.70%
San Bernardino	\$2,226,604	\$2,217,879	99.61%
San Diego	\$1,836,567	\$1,417,221	77.17%
San Francisco	\$1,213,692	\$1,592,490	131.21%
San Joaquin	\$803,296	\$862,689	107.39%
San Luis Obispo	\$292,983	\$273,746	93.43%
San Mateo	\$387,883	\$485,457	125.16%
Santa Barbara	\$276,400	\$220,936	79.93%
Santa Clara	\$1,075,001	\$1,132,735	105.37%
Santa Cruz	\$162,763	\$124,301	76.37%
Shasta	\$213,888	\$195,227	91.28%
Sierra	\$12,084	\$1,895	15.68%
Siskiyou	\$125,429	\$96,334	76.80%
Solano	\$369,907	\$480,674	129.94%
Sonoma	\$272,393	\$151,315	55.55%
Stanislaus	\$368,096	\$331,423	90.04%
Sutter	\$98,379	\$50,685	51.52%
Tehama	\$125,586	\$117,560	93.61%
Trinity	\$48,557	\$44,154	90.93%
Tulare	\$747,540	\$697,776	93.34%
Tuolumne	\$43,828	\$44,279	101.03%
Ventura	\$386,650	\$323,427	83.65%
Yolo	\$166,783	\$191,086	114.57%
Yuba	\$167,139	\$115,052	68.84%
TOTAL	\$40,786,000	\$40,453,963	99.19%

FY 2000-01 IHSS ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED
		9/00 QTR thru 6/01 QTR	(State)
Alameda	\$3,092,564	\$2,043,675	66.08%
Alpine	\$74,676	\$24,111	32.29%
Amador	\$57,458	\$30,365	52.85%
Butte	\$496,992	\$427,575	86.03%
Calaveras	\$88,060	\$65,927	74.87%
Colusa	\$118,686	\$70,377	59.30%
Contra Costa	\$1,586,087	\$1,875,475	118.25%
Del Norte	\$76,673	\$68,194	88.94%
El Dorado	\$158,419	\$179,098	113.05%
Fresno	\$2,289,279	\$2,080,894	90.90%
Glenn	\$134,193	\$98,451	73.37%
Humboldt	\$579,113	\$303,311	52.38%
Imperial	\$690,370	\$446,525	64.68%
Inyo	\$67,561	\$26,937	39.87%
Kern	\$1,533,844	\$1,035,053	67.48%
Kings	\$227,949	\$191,136	83.85%
Lake	\$317,060	\$135,983	42.89%
Lassen	\$69,471	\$50,009	71.98%
Los Angeles	\$27,231,630	\$21,925,739	80.52%
Madera	\$183,963	\$133,171	72.39%
Marin	\$430,581	\$442,688	102.81%
Mariposa	\$58,998	\$27,661	46.88%
Mendocino	\$649,726	\$578,594	89.05%
Merced	\$351,171	\$246,290	70.13%
Modoc	\$59,556	\$18,739	31.46%
Mono	\$58,861	\$43,112	73.24%
Monterey	\$783,145	\$808,640	103.26%
Napa	\$186,501	\$130,839	70.15%
Nevada	\$142,638	\$119,612	83.86%
Orange	\$1,626,874	\$1,832,187	112.62%
Placer	\$298,682	\$227,774	76.26%
Plumas	\$67,621	\$43,914	64.94%
Riverside	\$1,908,632	\$1,923,955	100.80%
Sacramento	\$3,017,168	\$2,791,426	92.52%
San Benito	\$77,145	\$48,154	62.42%
San Bernardino	\$3,505,752	\$3,436,630	98.03%
San Diego	\$4,019,021	\$3,342,597	83.17%
San Francisco	\$3,290,001	\$3,523,167	107.09%
San Joaquin	\$1,082,722	\$969,513	89.54%
San Luis Obispo	\$377,762	\$374,805	99.22%
San Mateo	\$805,622	\$791,985	98.31%
Santa Barbara	\$453,148	\$534,643	117.98%
Santa Clara	\$1,652,122	\$1,799,282	108.91%
Santa Cruz	\$408,411	\$462,409	113.22%
Shasta	\$400,041	\$236,719	59.17%
Sierra	\$48,325	\$36,198	74.91%
Siskiyou	\$90,799	\$57,038	62.82%
Solano	\$742,202	\$822,944	110.88%
Sonoma	\$1,069,556	\$1,121,010	104.81%
Stanislaus	\$1,072,639	\$862,955	80.45%
Sutter	\$86,705	\$74,554	85.99%
Tehama	\$185,636	\$174,258	93.87%
Trinity	\$73,969	\$49,245	66.58%
Tulare	\$558,264	\$460,114	82.42%
Tuolumne	\$102,535	\$79,936	77.96%
Ventura	\$571,769	\$550,972	96.36%
Yolo	\$307,909	\$362,515	117.73%
Yuba	\$164,444	\$142,731	86.80%
TOTAL	\$69,860,702	\$60,761,811	86.98%

**FY 2000-01 NON-ASSISTANCE FOOD STAMP ALLOCATION vs. EXPENDITURE
COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED
		9/00 QTR thru 6/01 QTR	(State)
ALAMEDA	\$8,599,101	\$8,913,948	103.66%
ALPINE	\$28,343	\$23,171	81.75%
AMADOR	\$146,426	\$124,557	85.06%
BUTTE	\$1,285,517	\$1,132,423	88.09%
CALAVERAS	\$184,824	\$168,272	91.04%
COLUSA	\$137,853	\$116,687	84.65%
CONTRA COSTA	\$4,790,760	\$4,679,220	97.67%
DEL NORTE	\$159,485	\$176,267	110.52%
EL DORADO	\$689,571	\$704,769	102.20%
FRESNO	\$5,123,513	\$5,986,658	116.85%
GLENN	\$241,812	\$180,720	74.74%
HUMBOLDT	\$1,251,292	\$1,222,267	97.68%
IMPERIAL	\$834,860	\$819,055	98.11%
INYO	\$142,700	\$120,701	84.58%
KERN	\$3,676,301	\$4,937,427	134.30%
KINGS	\$646,212	\$614,782	95.14%
LAKE	\$375,840	\$309,213	82.27%
LASSEN	\$155,518	\$123,436	79.37%
LOS ANGELES	\$69,689,251	\$75,687,642	108.61%
MADERA	\$585,004	\$542,225	92.69%
MARIN	\$804,754	\$850,657	105.70%
MARIPOSA	\$103,003	\$127,813	124.09%
MENDOCINO	\$1,058,792	\$863,177	81.52%
MERCED	\$1,949,429	\$1,713,942	87.92%
MODOC	\$88,796	\$90,012	101.37%
MONO	\$82,079	\$32,745	39.89%
MONTEREY	\$2,644,591	\$2,555,340	96.63%
NAPA	\$600,611	\$421,444	70.17%
NEVADA	\$536,863	\$492,196	91.68%
ORANGE	\$8,943,565	\$9,449,934	105.66%
PLACER	\$1,053,059	\$889,728	84.49%
PLUMAS	\$129,121	\$92,845	71.91%
RIVERSIDE	\$8,621,419	\$7,625,740	88.45%
SACRAMENTO	\$11,337,846	\$12,056,833	106.34%
SAN BENITO	\$170,474	\$134,336	78.80%
SAN BERNARDINO	\$9,406,709	\$10,026,644	106.59%
SAN DIEGO	\$10,191,705	\$8,939,260	87.71%
SAN FRANCISCO	\$7,026,952	\$9,861,608	140.34%
SAN JOAQUIN	\$2,743,187	\$2,885,089	105.17%
SAN LUIS OBISPO	\$1,370,007	\$1,418,887	103.57%
SAN MATEO	\$1,716,028	\$1,538,587	89.66%
SANTA BARBARA	\$1,818,162	\$2,070,831	113.90%
SANTA CLARA	\$8,490,907	\$8,850,203	104.23%
SANTA CRUZ	\$1,134,324	\$1,168,139	102.98%
SHASTA	\$1,157,305	\$1,178,675	101.85%
SIERRA	\$72,311	\$78,576	108.66%
SISKIYOU	\$509,408	\$436,161	85.62%
SOLANO	\$2,694,817	\$3,196,490	118.62%
SONOMA	\$1,549,956	\$1,741,258	112.34%
STANISLAUS	\$3,060,431	\$2,786,431	91.05%
SUTTER	\$452,094	\$416,133	92.05%
TEHAMA	\$377,369	\$335,343	88.86%
TRINITY	\$127,100	\$189,095	148.78%
TULARE	\$2,775,534	\$2,193,644	79.04%
TUOLUMNE	\$326,374	\$287,619	88.13%
VENTURA	\$3,829,921	\$3,295,102	86.04%
YOLO	\$936,329	\$1,131,553	120.85%
YUBA	\$871,781	\$806,584	92.52%
TOTAL	\$199,507,296	\$208,812,094	104.66%

**FY 2000-01 SUBSTANCE ABUSE & MENTAL HEALTH ALLOCATION vs. EXPENDITURE
COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED
		9/00 QTR thru 6/01 QTR	(State)
ALAMEDA	\$4,216,465	\$5,169,094	122.59%
ALPINE	\$50,000	\$1,513	3.03%
AMADOR	\$65,480	\$70,752	108.05%
BUTTE	\$1,351,194	\$1,951,194	144.41%
CALAVERAS	\$97,742	\$13,731	14.05%
COLUSA	\$65,305	\$2,848	4.36%
CONTRA COSTA	\$2,880,251	\$2,241,290	77.82%
DEL NORTE	\$388,206	\$388,203	100.00%
EL DORADO	\$343,442	\$657,622	191.48%
FRESNO	\$4,162,153	\$3,373,084	81.04%
GLENN	\$192,088	\$80,509	41.91%
HUMBOLDT	\$677,078	\$408,075	60.27%
IMPERIAL	\$951,337	\$1,029,434	108.21%
INYO	\$72,848	\$0	0.00%
KERN	\$3,245,300	\$2,183,057	67.27%
KINGS	\$551,211	\$479,026	86.90%
LAKE	\$442,316	\$321,236	72.63%
LASSEN	\$215,371	\$215,372	100.00%
LOS ANGELES	\$32,703,656	\$32,703,656	100.00%
MADERA	\$598,518	\$658,577	110.03%
MARIN	\$220,215	\$195,318	88.69%
MARIPOSA	\$148,462	\$148,462	100.00%
MENDOCINO	\$445,635	\$451,446	101.30%
MERCED	\$1,740,005	\$949,097	54.55%
MODOC	\$115,769	\$90,280	77.98%
MONO	\$50,000	\$50,000	100.00%
MONTEREY	\$828,271	\$807,051	97.44%
NAPA	\$225,431	\$227,799	101.05%
NEVADA	\$214,965	\$288,781	134.34%
ORANGE	\$5,567,174	\$4,181,516	75.11%
PLACER	\$527,502	\$520,070	98.59%
PLUMAS	\$127,160	\$82,495	64.87%
RIVERSIDE	\$4,213,718	\$1,108,145	26.30%
SACRAMENTO	\$6,430,468	\$5,286,665	82.21%
SAN BENITO	\$90,091	\$6,068	6.74%
SAN BERNARDINO	\$6,744,006	\$6,305,031	93.49%
SAN DIEGO	\$5,740,942	\$4,701,868	81.90%
SAN FRANCISCO	\$2,217,451	\$2,109,720	95.14%
SAN JOAQUIN	\$2,767,153	\$3,267,448	118.08%
SAN LUIS OBISPO	\$683,976	\$554,948	81.14%
SAN MATEO	\$581,007	\$581,007	100.00%
SANTA BARBARA	\$950,744	\$864,540	90.93%
SANTA CLARA	\$3,423,433	\$2,651,811	77.46%
SANTA CRUZ	\$773,850	\$646,964	83.60%
SHASTA	\$663,608	\$980,014	147.68%
SIERRA	\$50,000	\$9,039	18.08%
SISKIYOU	\$423,219	\$423,219	100.00%
SOLANO	\$1,089,059	\$908,401	83.41%
SONOMA	\$852,033	\$852,033	100.00%
STANISLAUS	\$2,019,813	\$2,019,813	100.00%
SUTTER	\$269,732	\$116,100	43.04%
TEHAMA	\$406,193	\$550,704	135.58%
TRINITY	\$74,896	\$74,896	100.00%
TULARE	\$2,136,197	\$2,221,817	104.01%
TUOLUMNE	\$376,953	\$376,953	100.00%
VENTURA	\$1,180,873	\$892,240	75.56%
YOLO	\$630,309	\$553,122	87.75%
YUBA	\$650,726	\$333,654	51.27%
TOTAL	\$108,921,000	\$98,336,808	90.28%

FY 2000-01 WTW MATCH GRANT ALLOCATION vs. EXPENDITURE COMPARISON

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED
		9/00 QTR thru 6/01 QTR	(State)
ALAMEDA	\$1,871,007	\$2,090,899	111.75%
ALPINE	\$2,487	\$0	0.00%
AMADOR	\$22,061	\$7,689	34.85%
BUTTE	\$314,765	\$311,408	98.93%
CALAVERAS	\$43,532	\$22,209	51.02%
COLUSA	\$44,322	\$22,523	50.82%
CONTRA COSTA	\$438,109	\$500,329	114.20%
DEL NORTE	\$79,451	\$82,575	103.93%
EL DORADO	\$98,620	\$105,415	106.89%
FRESNO	\$2,201,207	\$2,353,248	106.91%
GLENN	\$72,276	\$72,276	100.00%
HUMBOLDT	\$268,817	\$92,140	34.28%
IMPERIAL	\$679,488	\$209,255	30.80%
INYO	\$27,513	\$23,294	84.67%
KERN	\$1,245,056	\$1,235,874	99.26%
KINGS	\$286,823	\$294,914	102.82%
LAKE	\$171,123	\$35,005	20.46%
LASSEN	\$34,312	\$15,122	44.07%
LOS ANGELES	\$16,866,264	\$16,866,264	100.00%
MADERA	\$328,826	\$85,243	25.92%
MARIN	\$53,005	\$90,909	171.51%
MARIPOSA	\$15,253	\$12,046	78.97%
MENDOCINO	\$115,275	\$127,090	110.25%
MERCED	\$666,430	\$618,356	92.79%
MODOC	\$27,447	\$28,066	102.26%
MONO	\$10,327	\$0	0.00%
MONTEREY	\$420,777	\$471,274	112.00%
NAPA	\$71,117	\$3,569	5.02%
NEVADA	\$45,600	\$0	0.00%
ORANGE	\$2,508,808	\$2,729,378	108.79%
PLACER	\$76,077	\$86,033	113.09%
PLUMAS	\$28,834	\$17,331	60.11%
RIVERSIDE	\$1,409,815	\$1,100,524	78.06%
SACRAMENTO	\$1,950,819	\$1,205,777	61.81%
SAN BENITO	\$73,528	\$11,121	15.12%
SAN BERNARDINO	\$2,485,610	\$2,610,471	105.02%
SAN DIEGO	\$4,566,303	\$2,157,410	47.25%
SAN FRANCISCO	\$830,091	\$773,931	93.23%
SAN JOAQUIN	\$861,836	\$1,600,000	185.65%
SAN LUIS OBISPO	\$223,452	\$233,821	104.64%
SAN MATEO	\$153,797	\$153,335	99.70%
SANTA BARBARA	\$392,173	\$172,235	43.92%
SANTA CLARA	\$989,394	\$930,153	94.01%
SANTA CRUZ	\$303,592	\$390,580	128.65%
SHASTA	\$263,945	\$217,556	82.42%
SIERRA	\$2,260	\$620	27.43%
SISKIYOU	\$66,594	\$49,160	73.82%
SOLANO	\$382,576	\$881,896	230.52%
SONOMA	\$184,028	\$184,028	100.00%
STANISLAUS	\$1,079,796	\$1,079,796	100.00%
SUTTER	\$133,678	\$43,310	32.40%
TEHAMA	\$129,873	\$165	0.13%
TRINITY	\$19,114	\$27,064	141.59%
TULARE	\$1,583,261	\$1,694,872	107.05%
TUOLUMNE	\$44,862	\$52,323	116.63%
VENTURA	\$409,517	\$412,578	100.75%
YOLO	\$183,058	\$166,367	90.88%
YUBA	\$139,019	\$146,270	105.22%
TOTAL	\$47,997,000	\$44,905,097	93.56%