

# **Program Allocations and Expenditures Report for Fiscal Year 2000/01**



**June 15, 2001**

**LOCAL ASSISTANCE ADMINISTRATIVE AND SERVICES COSTS**

<b>FY 2000-01 ALLOCATIONS (Federal / State) in thousands</b>		<b>TOTAL FY 2000-01 EXPENDITURES (09/00 qtr thru 3/01 qtr audited) in thousands</b>	<b>FEDERAL FY 2000-01 EXPENDITURES (09/00 qtr thru 3/01 qtr audited) in thousands</b>	<b>STATE FY 2000-01 EXPENDITURES (09/00 qtr thru 3/01 qtr audited) in thousands</b>	<b>Federal and/or State Percentage Expended</b>
<b>ADOPTIONS BASIC AND INITIATIVE - State Funds Only</b>	\$50,243	\$32,930	\$0	\$32,930	65.54%
<b>ADULT PROTECTIVE SERVICES (APS) - State Funds Only</b>	\$54,649	\$38,457	\$0	\$38,457	70.37%
<b>CalWORKs SINGLE ALLOCATION - Federal &amp; State Funds</b>	\$1,709,999	\$1,193,982	\$1,113,458	\$80,524	69.82%
<b>CHILD WELFARE SERVICES (CWS) - State Funds Only</b> (Includes Emergency Relief Funds)	\$397,708	\$253,209	\$0	\$253,209	63.67%
<b>COUNTY SERVICES BLOCK GRANT (CSBG) - State Funds Only</b>	\$17,115	\$10,667	\$0	\$10,667	62.33%
<b>INDEPENDENT LIVING PROGRAM (ILP) - Federal &amp; State Funds</b>	\$40,786	\$20,392	\$9,380	\$11,012	50.00%
<b>IN-HOME SUPPORTIVE SERVICES (IHSS) - State Funds Only</b>	\$69,861	\$44,852	\$0	\$44,852	64.20%
<b>NON-ASSISTANCE FOOD STAMPS (NAFS) - State Funds Only</b>	\$199,508	\$153,676	\$0	\$153,676	77.03%
<b>SUSBTANCE ABUSE &amp; MENTAL HEALTH - State Funds Only</b>	\$108,921	\$64,841	\$0	\$64,841	59.53%
<b>WTW MATCH GRANT - State Funds Only</b>	\$47,997	\$34,175	\$0	\$34,175	71.20%

**FY 2000-01 ADOPTIONS BASIC & INITIATIVE ALLOCATION vs. EXPENDITURE  
COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED
		9/00 QTR thru 3/01 QTR audited	(State)
Alameda	\$1,795,989	\$1,250,399	69.62%
Alpine	\$0	\$0	0.00%
Amador	\$0	\$0	0.00%
Butte	\$0	\$0	0.00%
Calaveras	\$0	\$0	0.00%
Colusa	\$0	\$0	0.00%
Contra Costa	\$1,155,043	\$1,307,110	113.17%
Del Norte	\$0	\$0	0.00%
El Dorado	\$156,054	\$129,445	82.95%
Fresno	\$1,214,683	\$589,272	48.51%
Glenn	\$0	\$0	0.00%
Humboldt	\$0	\$0	0.00%
Imperial	\$83,127	\$3,980	4.79%
Inyo	\$0	\$0	0.00%
Kern	\$1,483,752	\$794,782	53.57%
Kings	\$0	\$0	0.00%
Lake	\$0	\$0	0.00%
Lassen	\$0	\$0	0.00%
Los Angeles	\$20,055,847	\$11,368,907	56.69%
Madera	\$0	\$0	0.00%
Marin	\$205,303	\$151,381	73.74%
Mariposa	\$0	\$0	0.00%
Mendocino	\$0	\$0	0.00%
Merced	\$216,711	\$147,904	68.25%
Modoc	\$0	\$0	0.00%
Mono	\$0	\$0	0.00%
Monterey	\$560,751	\$303,080	54.05%
Napa	\$0	\$0	0.00%
Nevada	\$0	\$0	0.00%
Orange	\$3,077,865	\$2,496,389	81.11%
Placer	\$175,898	\$119,896	68.16%
Plumas	\$0	\$0	0.00%
Riverside	\$2,018,883	\$780,918	38.68%
Sacramento	\$2,456,342	\$2,074,984	84.47%
San Benito	\$0	\$0	0.00%
San Bernardino	\$2,606,430	\$1,852,747	71.08%
San Diego	\$4,361,580	\$3,146,012	72.13%
San Francisco	\$2,008,367	\$1,645,446	81.93%
San Joaquin	\$1,162,403	\$672,050	57.82%
San Luis Obispo	\$537,626	\$402,679	74.90%
San Mateo	\$1,035,065	\$673,150	65.03%
Santa Barbara	\$240,907	\$175,753	72.95%
Santa Clara	\$1,706,335	\$1,357,550	79.56%
Santa Cruz	\$291,704	\$248,139	85.07%
Shasta	\$276,648	\$178,290	64.45%
Sierra	\$0	\$0	0.00%
Siskiyou	\$0	\$0	0.00%
Solano	\$270,877	\$173,413	64.02%
Sonoma	\$0	\$0	0.00%
Stanislaus	\$330,125	\$251,292	76.12%
Sutter	\$0	\$0	0.00%
Tehama	\$0	\$0	0.00%
Trinity	\$0	\$0	0.00%
Tulare	\$423,573	\$344,106	81.24%
Tuolumne	\$0	\$0	0.00%
Ventura	\$334,630	\$290,589	86.84%
Yolo	\$0	\$0	0.00%
Yuba	\$0	\$0	0.00%
<b>TOTAL</b>	<b>\$50,242,520</b>	<b>\$32,929,663</b>	<b>65.54%</b>

**FY 2000-01 APS ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES*	PERCENTAGE
	(State)	(State)	EXPENDED
		9/00 QTR thru 3/01 QTR audited	(State)
Alameda	\$2,386,317	\$2,321,082	97.27%
Alpine	\$100,000	\$85,052	85.05%
Amador	\$100,000	\$67,623	67.62%
Butte	\$592,691	\$457,797	77.24%
Calaveras	\$102,128	\$105,138	102.95%
Colusa	\$100,000	\$64,992	64.99%
Contra Costa	\$1,507,167	\$1,282,356	85.08%
Del Norte	\$100,000	\$95,834	95.83%
El Dorado	\$262,064	\$141,515	54.00%
Fresno	\$1,513,423	\$893,061	59.01%
Glenn	\$100,000	\$84,355	84.35%
Humboldt	\$324,026	\$162,638	50.19%
Imperial	\$257,061	\$70,430	27.40%
Inyo	\$100,000	\$70,128	70.13%
Kern	\$1,209,232	\$565,912	46.80%
Kings	\$168,445	\$117,897	69.99%
Lake	\$212,557	\$77,015	36.23%
Lassen	\$100,000	\$80,440	80.44%
Los Angeles	\$14,715,768	\$7,267,801	49.39%
Madera	\$220,660	\$36,703	16.63%
Marin	\$417,381	\$213,287	51.10%
Mariposa	\$100,000	\$19,272	19.27%
Mendocino	\$213,452	\$179,966	84.31%
Merced	\$367,178	\$222,679	60.65%
Modoc	\$100,000	\$99,126	99.13%
Mono	\$100,000	\$49,492	49.49%
Monterey	\$549,455	\$240,462	43.76%
Napa	\$238,284	\$129,023	54.15%
Nevada	\$222,533	\$167,490	75.27%
Orange	\$3,456,200	\$2,775,850	80.32%
Placer	\$373,093	\$281,584	75.47%
Plumas	\$100,000	\$75,031	75.03%
Riverside	\$2,778,495	\$1,956,230	70.41%
Sacramento	\$2,413,493	\$1,076,654	44.61%
San Benito	\$100,000	\$49,627	49.63%
San Bernardino	\$2,496,401	\$1,800,533	72.13%
San Diego	\$4,510,348	\$2,559,144	56.74%
San Francisco	\$1,886,449	\$2,082,928	110.42%
San Joaquin	\$1,159,711	\$584,165	50.37%
San Luis Obispo	\$491,779	\$242,508	49.31%
San Mateo	\$1,109,725	\$1,121,298	101.04%
Santa Barbara	\$688,100	\$371,008	53.92%
Santa Clara	\$2,191,491	\$3,902,583	178.08%
Santa Cruz	\$394,448	\$329,557	83.55%
Shasta	\$456,455	\$327,591	71.77%
Sierra	\$100,000	\$19,046	19.05%
Siskiyou	\$133,679	\$70,500	52.74%
Solano	\$536,264	\$629,216	117.33%
Sonoma	\$805,146	\$714,372	88.73%
Stanislaus	\$850,553	\$626,849	73.70%
Sutter	\$160,539	\$76,218	47.48%
Tehama	\$155,550	\$105,890	68.07%
Trinity	\$100,000	\$67,883	67.88%
Tulare	\$671,110	\$220,267	32.82%
Tuolumne	\$139,061	\$86,563	62.25%
Ventura	\$1,004,412	\$560,039	55.76%
Yolo	\$257,293	\$200,011	77.74%
Yuba	\$149,383	\$174,411	116.75%
<b>TOTAL</b>	<b>\$54,649,000</b>	<b>\$38,456,125</b>	<b>70.37%</b>

\*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

**FY 2000-01 CalWORKs SINGLE ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(Federal & State)	(Federal & State) 9/00 QTR thru 3/01 QTR audited	EXPENDED (Federal & State)
ALAMEDA	\$76,743,462	\$67,789,876	88.33%
ALPINE	\$354,494	\$221,029	62.35%
AMADOR	\$985,069	\$623,251	63.27%
BUTTE	\$15,441,036	\$9,672,691	62.64%
CALAVERAS	\$1,229,967	\$1,000,380	81.33%
COLUSA	\$1,092,681	\$475,552	43.52%
CONTRA COSTA	\$45,913,502	\$30,306,522	66.01%
DEL NORTE	\$2,976,498	\$1,717,864	57.71%
EL DORADO	\$4,942,205	\$3,082,861	62.38%
FRESNO	\$55,514,881	\$43,942,452	79.15%
GLENN	\$2,566,144	\$1,471,792	57.35%
HUMBOLDT	\$8,412,931	\$3,697,076	43.95%
IMPERIAL	\$9,357,720	\$4,412,256	47.15%
INYO	\$1,095,904	\$714,809	65.23%
KERN	\$55,072,724	\$39,063,355	70.93%
KINGS	\$6,886,205	\$4,436,572	64.43%
LAKE	\$5,149,224	\$3,045,718	59.15%
LASSEN	\$1,447,061	\$829,041	57.29%
LOS ANGELES	\$461,990,847	\$315,479,904	68.29%
MADERA	\$5,911,954	\$3,654,065	61.81%
MARIN	\$4,512,329	\$2,831,982	62.76%
MARIPOSA	\$932,184	\$634,869	68.11%
MENDOCINO	\$5,278,566	\$3,587,329	67.96%
MERCED	\$21,096,704	\$15,144,253	71.78%
MODOC	\$1,023,720	\$525,895	51.37%
MONO	\$706,096	\$83,965	11.89%
MONTEREY	\$15,889,425	\$10,559,102	66.45%
NAPA	\$3,057,317	\$1,638,254	53.58%
NEVADA	\$3,215,986	\$1,764,195	54.86%
ORANGE	\$87,550,305	\$59,416,472	67.87%
PLACER	\$11,070,303	\$5,644,230	50.99%
PLUMAS	\$1,284,480	\$550,241	42.84%
RIVERSIDE	\$96,146,251	\$64,165,793	66.74%
SACRAMENTO	\$111,993,577	\$84,651,438	75.59%
SAN BENITO	\$1,631,447	\$1,402,663	85.98%
SAN BERNARDINO	\$121,141,182	\$92,241,266	76.14%
SAN DIEGO	\$106,234,918	\$76,843,079	72.33%
SAN FRANCISCO	\$44,321,487	\$34,104,163	76.95%
SAN JOAQUIN	\$36,773,777	\$25,228,113	68.60%
SAN LUIS OBISPO	\$11,673,630	\$7,177,455	61.48%
SAN MATEO	\$13,393,921	\$7,750,338	57.86%
SANTA BARBARA	\$15,583,655	\$11,921,465	76.50%
SANTA CLARA	\$63,628,173	\$41,060,077	64.53%
SANTA CRUZ	\$13,049,454	\$8,466,747	64.88%
SHASTA	\$8,195,903	\$7,066,105	86.22%
SIERRA	\$343,081	\$200,059	58.31%
SISKIYOU	\$2,705,558	\$1,945,990	71.93%
SOLANO	\$22,836,144	\$15,452,584	67.67%
SONOMA	\$17,297,596	\$10,846,763	62.71%
STANISLAUS	\$25,051,032	\$15,389,398	61.43%
SUTTER	\$3,846,300	\$2,273,618	59.11%
TEHAMA	\$3,801,811	\$1,899,443	49.96%
TRINITY	\$790,880	\$554,432	70.10%
TULARE	\$25,437,386	\$18,927,961	74.41%
TUOLUMNE	\$1,989,131	\$1,220,080	61.34%
VENTURA	\$25,723,073	\$15,614,158	60.70%
YOLO	\$9,234,383	\$5,474,923	59.29%
YUBA	\$8,472,828	\$4,085,854	48.22%
<b>TOTAL</b>	<b>\$1,709,998,502</b>	<b>\$1,193,981,818</b>	<b>69.82%</b>

**FY 2000-01 CWS ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State)	EXPENDED
		9/00 QTR thru 3/01 QTR audited	(State)
Alameda	\$14,815,823	\$11,031,010	74.45%
Alpine	\$96,206	\$40,971	42.59%
Amador	\$226,215	\$110,298	48.76%
Butte	\$4,354,269	\$1,492,146	34.27%
Calaveras	\$334,701	\$186,488	55.72%
Colusa	\$281,387	\$79,730	28.33%
Contra Costa	\$9,346,728	\$6,924,119	74.08%
Del Norte	\$289,547	\$241,605	83.44%
El Dorado	\$1,214,567	\$895,586	73.74%
Fresno	\$10,790,635	\$8,925,099	82.71%
Glenn	\$603,372	\$213,529	35.39%
Humboldt	\$1,804,047	\$1,255,152	69.57%
Imperial	\$1,070,183	\$896,492	83.77%
Inyo	\$223,473	\$138,877	62.14%
Kern	\$10,313,047	\$6,335,855	61.44%
Kings	\$1,301,767	\$493,175	37.89%
Lake	\$400,507	\$174,918	43.67%
Lassen	\$564,766	\$188,719	33.42%
Los Angeles	\$124,044,192	\$66,872,111	53.91%
Madera	\$805,765	\$493,541	61.25%
Marin	\$1,499,287	\$796,523	53.13%
Mariposa	\$305,258	\$149,448	48.96%
Mendocino	\$3,104,135	\$1,851,662	59.65%
Merced	\$2,422,781	\$1,580,558	65.24%
Modoc	\$172,021	\$50,270	29.22%
Mono	\$149,384	\$45,795	30.66%
Monterey	\$3,093,746	\$1,731,205	55.96%
Napa	\$718,813	\$464,431	64.61%
Nevada	\$520,019	\$307,512	59.13%
Orange	\$24,017,832	\$16,743,036	69.71%
Placer	\$2,419,865	\$2,569,740	106.19%
Plumas	\$267,572	\$155,074	57.96%
Riverside	\$23,736,471	\$12,731,016	53.63%
Sacramento	\$26,939,576	\$19,598,365	72.75%
San Benito	\$424,054	\$143,956	33.95%
San Bernardino	\$19,524,663	\$12,147,409	62.22%
San Diego	\$36,206,818	\$17,787,529	49.13%
San Francisco	\$8,874,734	\$13,216,005	148.92%
San Joaquin	\$4,429,292	\$2,860,983	64.59%
San Luis Obispo	\$2,235,155	\$1,612,549	72.14%
San Mateo	\$5,025,450	\$4,246,888	84.51%
Santa Barbara	\$2,242,976	\$1,592,078	70.98%
Santa Clara	\$17,418,264	\$16,180,479	92.89%
Santa Cruz	\$1,758,061	\$1,775,069	100.97%
Shasta	\$1,856,215	\$1,344,225	72.42%
Sierra	\$168,321	\$33,455	19.88%
Siskiyou	\$658,827	\$171,653	26.05%
Solano	\$2,347,249	\$1,853,787	78.98%
Sonoma	\$4,495,452	\$2,956,816	65.77%
Stanislaus	\$3,952,924	\$2,207,090	55.83%
Sutter	\$1,072,214	\$568,332	53.01%
Tehama	\$602,438	\$359,245	59.63%
Trinity	\$250,469	\$168,374	67.22%
Tulare	\$3,946,788	\$1,700,526	43.09%
Tuolumne	\$444,279	\$224,943	50.63%
Ventura	\$4,513,919	\$2,407,176	53.33%
Yolo	\$1,543,372	\$830,140	53.79%
Yuba	\$1,468,156	\$1,055,298	71.88%
<b>TOTAL</b>	<b>\$397,708,047</b>	<b>\$253,208,061</b>	<b>63.67%</b>

**FY 2000-01 CSBG ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES*	PERCENTAGE
	(State)	(State)	EXPENDED
		9/00 QTR thru 3/01 QTR audited	(State)
Alameda	\$481,921	\$901,334	187.03%
Alpine	\$11,535	\$2,218	19.23%
Amador	\$10,437	\$0	0.00%
Butte	\$136,706	\$28,110	20.56%
Calaveras	\$9,061	\$2,595	28.64%
Colusa	\$8,533	\$414	4.85%
Contra Costa	\$317,421	\$891,149	280.75%
Del Norte	\$23,151	\$5,410	23.37%
El Dorado	\$46,477	\$30,265	65.12%
Fresno	\$781,706	\$437,798	56.01%
Glenn	\$12,998	\$7,798	59.99%
Humboldt	\$59,147	\$100,226	169.45%
Imperial	\$44,211	\$8,467	19.15%
Inyo	\$7,456	\$3,263	43.76%
Kern	\$260,401	\$69,357	26.63%
Kings	\$43,414	\$2,559	5.89%
Lake	\$24,340	\$6,726	27.64%
Lassen	\$10,963	\$0	0.00%
Los Angeles	\$5,079,731	\$1,713,745	33.74%
Madera	\$30,801	\$6,921	22.47%
Marin	\$129,667	\$177,830	137.14%
Mariposa	\$4,912	\$549	11.17%
Mendocino	\$28,469	\$90,897	319.28%
Merced	\$105,102	\$93,628	89.08%
Modoc	\$4,781	\$7,618	159.34%
Mono	\$17,893	\$0	0.00%
Monterey	\$146,638	\$119,435	81.45%
Napa	\$80,665	\$100,311	124.35%
Nevada	\$55,184	\$57,432	104.07%
Orange	\$1,091,421	\$168,756	15.46%
Placer	\$93,014	\$116,237	124.97%
Plumas	\$6,143	\$0	0.00%
Riverside	\$574,119	\$206,799	36.02%
Sacramento	\$1,020,662	\$3,173,263	310.90%
San Benito	\$10,331	\$873	8.45%
San Bernardino	\$501,624	\$4,695	0.94%
San Diego	\$1,570,052	\$593,302	37.79%
San Francisco	\$1,000,870	\$237,111	23.69%
San Joaquin	\$230,684	\$66,943	29.02%
San Luis Obispo	\$158,887	\$10,384	6.54%
San Mateo	\$581,748	\$209,763	36.06%
Santa Barbara	\$156,131	\$49,454	31.67%
Santa Clara	\$743,422	\$301,284	40.53%
Santa Cruz	\$82,890	\$20,039	24.18%
Shasta	\$156,461	\$10,645	6.80%
Sierra	\$5,545	\$4,537	81.83%
Siskiyou	\$18,824	\$3,081	16.37%
Solano	\$146,863	\$129,687	88.31%
Sonoma	\$137,025	\$90,534	66.07%
Stanislaus	\$140,527	\$133,054	94.68%
Sutter	\$37,602	\$3,002	7.98%
Tehama	\$19,957	\$7,277	36.46%
Trinity	\$23,165	\$6,906	29.81%
Tulare	\$222,030	\$182,656	82.27%
Tuolumne	\$22,052	\$8,573	38.88%
Ventura	\$259,155	\$27,499	10.61%
Yolo	\$102,093	\$34,166	33.47%
Yuba	\$27,982	\$363	1.30%
<b>TOTAL</b>	<b>\$17,115,000</b>	<b>\$10,666,937</b>	<b>62.33%</b>

\*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

**FY 2000-01 ILP ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(Federal & State)	(Federal & State) 9/00 QTR thru 3/01 QTR audited	EXPENDED (Federal & State)
Alameda	\$1,964,022	\$1,488,438	75.79%
Alpine	\$10,000	\$1,850	18.50%
Amador	\$14,073	\$4,321	30.70%
Butte	\$418,329	\$172,070	41.13%
Calaveras	\$58,949	\$6,198	10.51%
Colusa	\$32,376	\$7,545	23.30%
Contra Costa	\$943,452	\$564,306	59.81%
Del Norte	\$71,019	\$8,549	12.04%
El Dorado	\$129,125	\$82,574	63.95%
Fresno	\$1,019,588	\$381,662	37.43%
Glenn	\$56,434	\$40,921	72.51%
Humboldt	\$218,380	\$116,112	53.17%
Imperial	\$220,358	\$133,489	60.58%
Inyo	\$39,328	\$12,534	31.87%
Kern	\$724,652	\$443,389	61.19%
Kings	\$111,720	\$32,406	29.01%
Lake	\$98,405	\$53,378	54.24%
Lassen	\$105,355	\$34,502	32.75%
Los Angeles	\$16,610,609	\$7,188,774	43.28%
Madera	\$134,684	\$40,547	30.11%
Marin	\$197,060	\$114,092	57.90%
Mariposa	\$46,852	\$18,739	40.00%
Mendocino	\$158,451	\$97,747	61.69%
Merced	\$303,934	\$136,627	44.95%
Modoc	\$35,869	\$0	0.00%
Mono	\$11,771	\$4,374	37.16%
Monterey	\$306,073	\$130,818	42.74%
Napa	\$113,085	\$58,100	51.38%
Nevada	\$78,988	\$31,100	39.37%
Orange	\$1,333,041	\$861,938	64.66%
Placer	\$248,056	\$177,066	71.38%
Plumas	\$43,984	\$12,630	28.72%
Riverside	\$1,741,181	\$172,320	9.90%
Sacramento	\$1,711,486	\$971,121	56.74%
San Benito	\$53,863	\$36,972	68.64%
San Bernardino	\$2,226,604	\$1,247,458	56.03%
San Diego	\$1,836,567	\$954,523	51.97%
San Francisco	\$1,213,692	\$1,111,986	91.62%
San Joaquin	\$803,296	\$612,213	76.21%
San Luis Obispo	\$292,983	\$117,230	40.01%
San Mateo	\$387,883	\$337,998	87.14%
Santa Barbara	\$276,400	\$52,351	18.94%
Santa Clara	\$1,075,001	\$595,954	55.44%
Santa Cruz	\$162,763	\$58,903	36.19%
Shasta	\$213,888	\$97,392	45.53%
Sierra	\$12,084	\$1,466	12.13%
Siskiyou	\$125,429	\$51,464	41.03%
Solano	\$369,907	\$317,792	85.91%
Sonoma	\$272,393	\$107,097	39.32%
Stanislaus	\$368,096	\$196,316	53.33%
Sutter	\$98,379	\$32,173	32.70%
Tehama	\$125,586	\$57,425	45.73%
Trinity	\$48,557	\$31,954	65.81%
Tulare	\$747,540	\$396,285	53.01%
Tuolumne	\$43,828	\$18,185	41.49%
Ventura	\$386,650	\$148,985	38.53%
Yolo	\$166,783	\$143,679	86.15%
Yuba	\$167,142	\$65,701	39.31%
<b>TOTAL</b>	<b>\$40,786,000</b>	<b>\$20,391,739</b>	<b>50.00%</b>



**FY 2000-01 IHSS ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/00 QTR thru 3/01 QTR audited	EXPENDED (State)
Alameda	\$3,092,564	\$1,588,911	51.38%
Alpine	\$74,676	\$18,386	24.62%
Amador	\$57,458	\$19,264	33.53%
Butte	\$496,992	\$334,374	67.28%
Calaveras	\$88,060	\$48,129	54.66%
Colusa	\$118,686	\$54,624	46.02%
Contra Costa	\$1,586,087	\$1,337,084	84.30%
Del Norte	\$76,673	\$48,368	63.08%
El Dorado	\$158,419	\$145,815	92.04%
Fresno	\$2,289,279	\$1,623,956	70.94%
Glenn	\$134,193	\$55,490	41.35%
Humboldt	\$579,113	\$215,443	37.20%
Imperial	\$690,370	\$495,618	71.79%
Inyo	\$67,561	\$19,218	28.45%
Kern	\$1,533,844	\$761,518	49.65%
Kings	\$227,949	\$131,271	57.59%
Lake	\$317,060	\$109,400	34.50%
Lassen	\$69,471	\$35,091	50.51%
Los Angeles	\$27,231,630	\$16,375,823	60.14%
Madera	\$183,963	\$99,515	54.10%
Marin	\$430,581	\$329,862	76.61%
Mariposa	\$58,998	\$21,806	36.96%
Mendocino	\$649,726	\$397,359	61.16%
Merced	\$351,171	\$190,734	54.31%
Modoc	\$59,556	\$14,004	23.51%
Mono	\$58,861	\$37,516	63.74%
Monterey	\$783,145	\$520,638	66.48%
Napa	\$186,501	\$88,282	47.34%
Nevada	\$142,638	\$83,164	58.30%
Orange	\$1,626,874	\$1,328,487	81.66%
Placer	\$298,682	\$157,316	52.67%
Plumas	\$67,621	\$29,796	44.06%
Riverside	\$1,908,632	\$1,439,568	75.42%
Sacramento	\$3,017,168	\$1,966,440	65.18%
San Benito	\$77,145	\$39,034	50.60%
San Bernardino	\$3,505,752	\$2,505,333	71.46%
San Diego	\$4,019,021	\$2,468,014	61.41%
San Francisco	\$3,290,001	\$2,660,400	80.86%
San Joaquin	\$1,082,722	\$660,346	60.99%
San Luis Obispo	\$377,762	\$245,886	65.09%
San Mateo	\$805,622	\$547,681	67.98%
Santa Barbara	\$453,148	\$362,877	80.08%
Santa Clara	\$1,652,122	\$1,249,065	75.60%
Santa Cruz	\$408,411	\$321,653	78.76%
Shasta	\$400,041	\$175,554	43.88%
Sierra	\$48,325	\$27,480	56.87%
Siskiyou	\$90,799	\$43,254	47.64%
Solano	\$742,202	\$599,221	80.74%
Sonoma	\$1,069,556	\$860,737	80.48%
Stanislaus	\$1,072,639	\$615,511	57.38%
Sutter	\$86,705	\$57,141	65.90%
Tehama	\$185,636	\$125,634	67.68%
Trinity	\$73,969	\$30,537	41.28%
Tulare	\$558,264	\$362,586	64.95%
Tuolumne	\$102,535	\$58,952	57.49%
Ventura	\$571,769	\$385,041	67.34%
Yolo	\$307,909	\$236,023	76.65%
Yuba	\$164,444	\$91,430	55.60%
<b>TOTAL</b>	<b>\$69,860,702</b>	<b>\$44,851,660</b>	<b>64.20%</b>

**FY 2000-01 NON-ASSISTANCE FOOD STAMP ALLOCATION vs. EXPENDITURE  
COMPARISON**

<b>COUNTIES</b>	<b>ALLOCATION</b>	<b>EXPENDITURES</b>	<b>PERCENTAGE EXPENDED</b>
	(State)	(State)	(State)
		9/00 QTR thru 3/01 QTR audited	
ALAMEDA	\$8,599,101	\$6,840,468	79.55%
ALPINE	\$28,343	\$16,949	59.80%
AMADOR	\$146,426	\$92,284	63.02%
BUTTE	\$1,285,517	\$761,301	59.22%
CALAVERAS	\$184,824	\$119,560	64.69%
COLUSA	\$137,853	\$90,078	65.34%
CONTRA COSTA	\$4,790,760	\$3,463,968	72.31%
DEL NORTE	\$159,485	\$122,859	77.03%
EL DORADO	\$689,571	\$478,632	69.41%
FRESNO	\$5,123,513	\$4,583,918	89.47%
GLENN	\$241,812	\$121,276	50.15%
HUMBOLDT	\$1,251,292	\$780,630	62.39%
IMPERIAL	\$834,860	\$560,953	67.19%
INYO	\$142,700	\$83,854	58.76%
KERN	\$3,676,301	\$3,666,339	99.73%
KINGS	\$646,212	\$455,056	70.42%
LAKE	\$375,840	\$219,666	58.45%
LASSEN	\$155,518	\$86,118	55.37%
LOS ANGELES	\$69,689,251	\$56,241,020	80.70%
MADERA	\$585,004	\$407,407	69.64%
MARIN	\$804,754	\$667,722	82.97%
MARIPOSA	\$103,003	\$99,982	97.07%
MENDOCINO	\$1,058,792	\$594,610	56.16%
MERCED	\$1,949,429	\$1,296,006	66.48%
MODOC	\$88,796	\$63,962	72.03%
MONO	\$82,079	\$20,367	24.81%
MONTEREY	\$2,644,591	\$1,762,987	66.66%
NAPA	\$600,611	\$311,133	51.80%
NEVADA	\$536,863	\$272,126	50.69%
ORANGE	\$8,943,565	\$6,816,659	76.22%
PLACER	\$1,053,059	\$525,519	49.90%
PLUMAS	\$129,121	\$67,085	51.96%
RIVERSIDE	\$8,621,419	\$5,294,949	61.42%
SACRAMENTO	\$11,337,846	\$8,965,880	79.08%
SAN BENITO	\$170,474	\$99,610	58.43%
SAN BERNARDINO	\$9,406,709	\$7,299,555	77.60%
SAN DIEGO	\$10,191,705	\$6,870,478	67.41%
SAN FRANCISCO	\$7,026,952	\$7,459,399	106.15%
SAN JOAQUIN	\$2,743,187	\$2,167,740	79.02%
SAN LUIS OBISPO	\$1,370,007	\$929,136	67.82%
SAN MATEO	\$1,716,028	\$1,170,544	68.21%
SANTA BARBARA	\$1,818,162	\$1,514,108	83.28%
SANTA CLARA	\$8,490,907	\$6,242,512	73.52%
SANTA CRUZ	\$1,134,324	\$813,617	71.73%
SHASTA	\$1,157,305	\$829,501	71.68%
SIERRA	\$72,311	\$54,810	75.80%
SISKIYOU	\$509,408	\$324,346	63.67%
SOLANO	\$2,694,817	\$2,280,842	84.64%
SONOMA	\$1,549,956	\$1,342,907	86.64%
STANISLAUS	\$3,060,431	\$2,126,636	69.49%
SUTTER	\$452,094	\$289,198	63.97%
TEHAMA	\$377,369	\$255,583	67.73%
TRINITY	\$127,100	\$125,044	98.38%
TULARE	\$2,775,534	\$1,637,608	59.00%
TUOLUMNE	\$326,374	\$212,812	65.20%
VENTURA	\$3,829,921	\$2,391,158	62.43%
YOLO	\$936,329	\$714,565	76.32%
YUBA	\$871,781	\$572,056	65.62%
<b>TOTAL</b>	<b>\$199,507,296</b>	<b>\$153,675,088</b>	<b>77.03%</b>

**FY 2000-01 SUBSTANCE ABUSE & MENTAL HEALTH ALLOCATION vs.  
EXPENDITURE COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/00 QTR thru 3/01 QTR audited	EXPENDED (State)
ALAMEDA	\$4,216,465	\$2,724,457	64.61%
ALPINE	\$50,000	\$1,513	3.03%
AMADOR	\$65,480	\$47,814	73.02%
BUTTE	\$1,351,194	\$1,172,051	86.74%
CALAVERAS	\$97,742	\$9,550	9.77%
COLUSA	\$65,305	\$2,848	4.36%
CONTRA COSTA	\$2,880,251	\$1,996,094	69.30%
DEL NORTE	\$388,206	\$0	0.00%
EL DORADO	\$343,442	\$427,621	124.51%
FRESNO	\$4,162,153	\$2,071,406	49.77%
GLENN	\$192,088	\$40,328	20.99%
HUMBOLDT	\$677,078	\$301,295	44.50%
IMPERIAL	\$951,337	\$781,307	82.13%
INYO	\$72,848	\$0	0.00%
KERN	\$3,245,300	\$2,183,057	67.27%
KINGS	\$551,211	\$122,654	22.25%
LAKE	\$442,316	\$193,825	43.82%
LASSEN	\$215,371	\$161,529	75.00%
LOS ANGELES	\$32,703,656	\$27,208,468	83.20%
MADERA	\$598,518	\$528,362	88.28%
MARIN	\$220,215	\$132,333	60.09%
MARIPOSA	\$148,462	\$38,144	25.69%
MENDOCINO	\$445,635	\$0	0.00%
MERCED	\$1,740,005	\$355,624	20.44%
MODOC	\$115,769	\$48,628	42.00%
MONO	\$50,000	\$50,000	100.00%
MONTEREY	\$828,271	\$293,284	35.41%
NAPA	\$225,431	\$173,897	77.14%
NEVADA	\$214,965	\$53,834	25.04%
ORANGE	\$5,567,174	\$2,046,339	36.76%
PLACER	\$527,502	\$223,248	42.32%
PLUMAS	\$127,160	\$61,871	48.66%
RIVERSIDE	\$4,213,718	\$485,792	11.53%
SACRAMENTO	\$6,430,468	\$2,753,401	42.82%
SAN BENITO	\$90,091	\$6,068	6.74%
SAN BERNARDINO	\$6,744,006	\$2,988,828	44.32%
SAN DIEGO	\$5,740,942	\$3,318,612	57.81%
SAN FRANCISCO	\$2,217,451	\$919,379	41.46%
SAN JOAQUIN	\$2,767,153	\$1,989,188	71.89%
SAN LUIS OBISPO	\$683,976	\$416,211	60.85%
SAN MATEO	\$581,007	\$253,617	43.65%
SANTA BARBARA	\$950,744	\$162,938	17.14%
SANTA CLARA	\$3,423,433	\$1,239,776	36.21%
SANTA CRUZ	\$773,850	\$342,302	44.23%
SHASTA	\$663,608	\$540,729	81.48%
SIERRA	\$50,000	\$5,205	10.41%
SISKIYOU	\$423,219	\$63,252	14.95%
SOLANO	\$1,089,059	\$668,292	61.36%
SONOMA	\$852,033	\$670,026	78.64%
STANISLAUS	\$2,019,813	\$1,913,967	94.76%
SUTTER	\$269,732	\$0	0.00%
TEHAMA	\$406,193	\$327,623	80.66%
TRINITY	\$74,896	\$0	0.00%
TULARE	\$2,136,197	\$1,101,765	51.58%
TUOLUMNE	\$376,953	\$279,412	74.12%
VENTURA	\$1,180,873	\$628,914	53.26%
YOLO	\$630,309	\$210,099	33.33%
YUBA	\$650,726	\$104,044	15.99%
<b>TOTAL</b>	<b>\$108,921,000</b>	<b>\$64,840,821</b>	<b>59.53%</b>

**FY 2000-01 WTW MATCH GRANT ALLOCATION vs. EXPENDITURE COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/00 QTR thru 3/01 QTR audited	EXPENDED (State)
ALAMEDA	\$1,871,007	\$1,705,908	91.18%
ALPINE	\$2,487	\$0	0.00%
AMADOR	\$22,061	\$6,081	27.56%
BUTTE	\$314,765	\$311,408	98.93%
CALAVERAS	\$43,532	\$1,654	3.80%
COLUSA	\$44,322	\$22,523	50.82%
CONTRA COSTA	\$438,109	\$376,487	85.93%
DEL NORTE	\$79,451	\$66,539	83.75%
EL DORADO	\$98,620	\$84,515	85.70%
FRESNO	\$2,201,207	\$1,755,507	79.75%
GLENN	\$72,276	\$58,500	80.94%
HUMBOLDT	\$268,817	\$35,823	13.33%
IMPERIAL	\$679,488	\$49,405	7.27%
INYO	\$27,513	\$1,897	6.89%
KERN	\$1,245,056	\$82,019	6.59%
KINGS	\$286,823	\$286,322	99.83%
LAKE	\$171,123	\$35,005	20.46%
LASSEN	\$34,312	\$15,122	44.07%
LOS ANGELES	\$16,866,264	\$19,122,878	113.38%
MADERA	\$328,826	\$2,613	0.79%
MARIN	\$53,005	\$63,394	119.60%
MARIPOSA	\$15,253	\$11,357	74.46%
MENDOCINO	\$115,275	\$89,205	77.38%
MERCED	\$666,430	-\$3,059	-0.46%
MODOC	\$27,447	\$0	0.00%
MONO	\$10,327	\$0	0.00%
MONTEREY	\$420,777	\$301,144	71.57%
NAPA	\$71,117	\$2,697	3.79%
NEVADA	\$45,600	\$0	0.00%
ORANGE	\$2,508,808	\$2,729,432	108.79%
PLACER	\$76,077	\$25,156	33.07%
PLUMAS	\$28,834	\$4,917	17.05%
RIVERSIDE	\$1,409,815	\$356,483	25.29%
SACRAMENTO	\$1,950,819	\$0	0.00%
SAN BENITO	\$73,528	\$11,021	14.99%
SAN BERNARDINO	\$2,485,610	\$1,896,424	76.30%
SAN DIEGO	\$4,566,303	\$957,354	20.97%
SAN FRANCISCO	\$830,091	\$769,038	92.65%
SAN JOAQUIN	\$861,836	\$0	0.00%
SAN LUIS OBISPO	\$223,452	\$50,346	22.53%
SAN MATEO	\$153,797	\$0	0.00%
SANTA BARBARA	\$392,173	\$0	0.00%
SANTA CLARA	\$989,394	\$225,010	22.74%
SANTA CRUZ	\$303,592	\$237,970	78.38%
SHASTA	\$263,945	\$132,954	50.37%
SIERRA	\$2,260	\$620	27.43%
SISKIYOU	\$66,594	\$26,103	39.20%
SOLANO	\$382,576	\$476,764	124.62%
SONOMA	\$184,028	\$434,847	236.29%
STANISLAUS	\$1,079,796	\$0	0.00%
SUTTER	\$133,678	\$42,347	31.68%
TEHAMA	\$129,873	\$0	0.00%
TRINITY	\$19,114	\$1,454	7.61%
TULARE	\$1,583,261	\$839,335	53.01%
TUOLUMNE	\$44,862	\$39,690	88.47%
VENTURA	\$409,517	\$278,092	67.91%
YOLO	\$183,058	\$8,664	4.73%
YUBA	\$139,019	\$146,270	105.22%
<b>TOTAL</b>	<b>\$47,997,000</b>	<b>\$34,175,235</b>	<b>71.20%</b>