

Program Allocations and Expenditures Report for Fiscal Year 2000/01



December 28, 2000

LOCAL ASSISTANCE ADMINISTRATIVE AND SERVICES COSTS

FY 2000-01 ALLOCATIONS (Federal / State) in thousands		FY 2000-01 EXPENDITURES (09/00 qtr) in thousands			Federal and/or State Percentage Expended
		TOTAL	FEDERAL	STATE	
ADOPTIONS BASIC AND INITIATIVE - State Funds Only	\$50,243	\$10,910	\$0	\$10,910	21.71%
ADULT PROTECTIVE SERVICES (APS) - State Funds Only	\$45,300	\$9,830	\$0	\$9,830	21.70%
CalWORKs SINGLE ALLOCATION - Federal & State Funds	\$1,537,366	\$368,671	\$343,360	\$25,311	23.98%
CHILD WELFARE SERVICES (CWS) - State Funds Only (Includes Emergency Relief Funds)	\$397,708	\$75,796	\$0	\$75,796	19.06%
COUNTY SERVICES BLOCK GRANT (CSBG) - State Funds Only	\$17,115	\$3,129	\$0	\$3,129	18.28%
INDEPENDENT LIVING PROGRAM (ILP) - Federal & State Funds	\$34,521	\$5,425	\$5,372	\$53	15.72%
IN-HOME SUPPORTIVE SERVICES (IHSS) - State Funds Only	\$65,217	\$13,676	\$0	\$13,676	20.97%
NON-ASSISTANCE FOOD STAMPS (NAFS) - State Funds Only	\$199,508	\$47,552	\$0	\$47,552	23.83%
SUSBTANCE ABUSE & MENTAL HEALTH - State Funds Only	\$108,921	\$11,606	\$0	\$11,606	10.66%
WTW MATCH GRANT - State Funds Only	\$60,020	\$10,271	\$0	\$10,271	17.11%

**FY 2000-01 ADOPTIONS BASIC & INITIATIVE ALLOCATION vs. EXPENDITURE
COMPARISON**

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/00 QTR	EXPENDED (State)
Alameda	\$1,795,989	\$406,835	22.65%
Alpine	\$0	\$0	0.00%
Amador	\$0	\$0	0.00%
Butte	\$0	\$0	0.00%
Calaveras	\$0	\$0	0.00%
Colusa	\$0	\$0	0.00%
Contra Costa	\$1,155,043	\$401,050	34.72%
Del Norte	\$0	\$0	0.00%
El Dorado	\$156,054	\$39,007	25.00%
Fresno	\$1,214,683	\$169,043	13.92%
Glenn	\$0	\$0	0.00%
Humboldt	\$0	\$0	0.00%
Imperial	\$83,127	\$2,474	2.98%
Inyo	\$0	\$0	0.00%
Kern	\$1,483,752	\$153,475	10.34%
Kings	\$0	\$0	0.00%
Lake	\$0	\$0	0.00%
Lassen	\$0	\$0	0.00%
Los Angeles	\$20,055,847	\$3,730,305	18.60%
Madera	\$0	\$0	0.00%
Marin	\$205,303	\$54,994	26.79%
Mariposa	\$0	\$0	0.00%
Mendocino	\$0	\$0	0.00%
Merced	\$216,711	\$44,721	20.64%
Modoc	\$0	\$0	0.00%
Mono	\$0	\$0	0.00%
Monterey	\$560,751	\$124,447	22.19%
Napa	\$0	\$0	0.00%
Nevada	\$0	\$0	0.00%
Orange	\$3,077,865	\$719,448	23.37%
Placer	\$175,898	\$40,429	22.98%
Plumas	\$0	\$0	0.00%
Riverside	\$2,018,883	\$251,029	12.43%
Sacramento	\$2,456,342	\$733,485	29.86%
San Benito	\$0	\$0	0.00%
San Bernardino	\$2,606,430	\$475,158	18.23%
San Diego	\$4,361,580	\$1,295,288	29.70%
San Francisco	\$2,008,367	\$554,372	27.60%
San Joaquin	\$1,162,403	\$249,628	21.48%
San Luis Obispo	\$537,626	\$131,407	24.44%
San Mateo	\$1,035,065	\$191,876	18.54%
Santa Barbara	\$240,907	\$77,707	32.26%
Santa Clara	\$1,706,335	\$587,529	34.43%
Santa Cruz	\$291,704	\$69,353	23.78%
Shasta	\$276,648	\$59,244	21.41%
Sierra	\$0	\$0	0.00%
Siskiyou	\$0	\$0	0.00%
Solano	\$270,877	\$63,163	23.32%
Sonoma	\$0	\$0	0.00%
Stanislaus	\$330,125	\$76,914	23.30%
Sutter	\$0	\$0	0.00%
Tehama	\$0	\$0	0.00%
Trinity	\$0	\$0	0.00%
Tulare	\$423,573	\$108,846	25.70%
Tuolumne	\$0	\$0	0.00%
Ventura	\$334,630	\$98,032	29.30%
Yolo	\$0	\$0	0.00%
Yuba	\$0	\$0	0.00%
TOTAL	\$50,242,520	\$10,909,259	21.71%

FY 2000-01 APS ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES*	PERCENTAGE
	(State)	(State) 9/00 QTR	EXPENDED (State)
Alameda	\$1,912,604	\$515,767	26.97%
Alpine	\$100,000	\$33,433	33.43%
Amador	\$100,000	\$16,500	16.50%
Butte	\$475,033	\$127,163	26.77%
Calaveras	\$100,000	\$32,313	32.31%
Colusa	\$100,000	\$15,087	15.09%
Contra Costa	\$1,208,085	\$377,427	31.24%
Del Norte	\$100,000	\$26,804	26.80%
El Dorado	\$210,072	\$58,683	27.93%
Fresno	\$1,212,883	\$296,144	24.42%
Glenn	\$100,000	\$20,583	20.58%
Humboldt	\$259,667	\$46,451	17.89%
Imperial	\$206,021	\$20,069	9.74%
Inyo	\$100,000	\$21,740	21.74%
Kern	\$969,122	\$170,129	17.55%
Kings	\$134,999	\$19,320	14.31%
Lake	\$170,359	\$25,315	14.86%
Lassen	\$100,000	\$59,250	59.25%
Los Angeles	\$11,794,602	\$216,822	1.84%
Madera	\$176,861	\$10,344	5.85%
Marin	\$334,586	\$70,825	21.17%
Mariposa	\$100,000	\$7,407	7.41%
Mendocino	\$171,071	\$51,711	30.23%
Merced	\$294,259	\$75,263	25.58%
Modoc	\$100,000	\$42,646	42.65%
Mono	\$100,000	\$19,873	19.87%
Monterey	\$440,424	\$64,586	14.66%
Napa	\$191,020	\$43,517	22.78%
Nevada	\$178,393	\$62,041	34.78%
Orange	\$2,770,468	\$913,028	32.96%
Placer	\$299,065	\$93,429	31.24%
Plumas	\$100,000	\$22,128	22.13%
Riverside	\$2,227,147	\$649,204	29.15%
Sacramento	\$1,934,210	\$246,880	12.76%
San Benito	\$100,000	\$5,250	5.25%
San Bernardino	\$2,000,732	\$701,237	35.05%
San Diego	\$3,615,220	\$932,522	25.79%
San Francisco	\$1,511,967	\$829,513	54.86%
San Joaquin	\$929,417	\$129,318	13.91%
San Luis Obispo	\$394,205	\$56,316	14.29%
San Mateo	\$889,621	\$146,190	16.43%
Santa Barbara	\$551,562	\$117,533	21.31%
Santa Clara	\$1,756,651	\$1,214,364	69.13%
Santa Cruz	\$316,169	\$75,236	23.80%
Shasta	\$365,814	\$105,029	28.71%
Sierra	\$100,000	\$6,696	6.70%
Siskiyou	\$107,138	\$17,118	15.98%
Solano	\$429,812	\$177,718	41.35%
Sonoma	\$645,379	\$276,723	42.88%
Stanislaus	\$681,653	\$159,872	23.45%
Sutter	\$128,672	\$19,620	15.25%
Tehama	\$124,674	\$33,906	27.20%
Trinity	\$100,000	\$33,087	33.09%
Tulare	\$537,855	\$45,465	8.45%
Tuolumne	\$111,467	\$29,882	26.81%
Ventura	\$805,124	\$154,653	19.21%
Yolo	\$206,215	\$49,495	24.00%
Yuba	\$119,702	\$40,742	34.04%
TOTAL	\$45,300,000	\$9,829,363	21.70%

*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

FY 2000-01 CalWORKs SINGLE ALLOCATION vs. EXPENDITURE COMPARISON

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(Federal & State)	(Federal & State) 9/00 QTR	EXPENDED (Federal & State)
ALAMEDA	\$69,597,475	\$22,233,267	31.95%
ALPINE	\$353,258	\$57,865	16.38%
AMADOR	\$908,019	\$207,560	22.86%
BUTTE	\$14,972,549	\$2,863,709	19.13%
CALAVERAS	\$1,047,366	\$302,154	28.85%
COLUSA	\$1,087,493	\$168,312	15.48%
CONTRA COSTA	\$42,386,539	\$9,749,790	23.00%
DEL NORTE	\$1,865,667	\$312,350	16.74%
EL DORADO	\$4,915,018	\$971,136	19.76%
FRESNO	\$49,424,104	\$15,090,354	30.53%
GLENN	\$2,551,955	\$311,944	12.22%
HUMBOLDT	\$7,750,132	\$954,051	12.31%
IMPERIAL	\$8,902,779	\$1,123,922	12.62%
INYO	\$917,325	\$117,046	12.76%
KERN	\$44,839,052	\$11,466,058	25.57%
KINGS	\$6,561,585	\$1,385,750	21.12%
LAKE	\$4,982,071	\$917,555	18.42%
LASSEN	\$1,319,477	\$247,413	18.75%
LOS ANGELES	\$401,142,060	\$95,060,334	23.70%
MADERA	\$5,865,796	\$1,258,619	21.46%
MARIN	\$4,089,628	\$909,872	22.25%
MARIPOSA	\$926,235	\$216,757	23.40%
MENDOCINO	\$5,237,313	\$1,073,962	20.51%
MERCED	\$20,479,571	\$4,397,308	21.47%
MODOC	\$942,654	\$98,637	10.46%
MONO	\$703,823	\$32,523	4.62%
MONTEREY	\$15,446,746	\$3,587,962	23.23%
NAPA	\$3,041,798	\$455,723	14.98%
NEVADA	\$3,046,495	\$625,335	20.53%
ORANGE	\$84,814,707	\$17,814,845	21.00%
PLACER	\$11,019,761	\$1,022,518	9.28%
PLUMAS	\$1,277,370	\$140,147	10.97%
RIVERSIDE	\$81,120,332	\$19,535,365	24.08%
SACRAMENTO	\$96,432,712	\$27,996,874	29.03%
SAN BENITO	\$1,457,828	\$421,983	28.95%
SAN BERNARDINO	\$109,556,220	\$30,501,057	27.84%
SAN DIEGO	\$96,361,919	\$24,475,552	25.40%
SAN FRANCISCO	\$38,855,450	\$11,968,710	30.80%
SAN JOAQUIN	\$36,540,694	\$8,929,455	24.44%
SAN LUIS OBISPO	\$11,612,756	\$1,866,876	16.08%
SAN MATEO	\$12,994,496	\$2,128,383	16.38%
SANTA BARBARA	\$15,379,690	\$3,404,222	22.13%
SANTA CLARA	\$57,644,475	\$12,626,634	21.90%
SANTA CRUZ	\$12,712,543	\$2,485,653	19.55%
SHASTA	\$8,057,632	\$1,888,976	23.44%
SIERRA	\$325,333	\$75,282	23.14%
SISKIYOU	\$2,678,556	\$712,530	26.60%
SOLANO	\$21,281,090	\$3,032,055	14.25%
SONOMA	\$16,743,948	\$3,279,684	19.59%
STANISLAUS	\$23,400,390	\$4,882,514	20.87%
SUTTER	\$3,679,936	\$647,408	17.59%
TEHAMA	\$3,746,634	\$638,231	17.03%
TRINITY	\$754,757	\$148,011	19.61%
TULARE	\$21,289,112	\$4,888,844	22.96%
TUOLUMNE	\$1,820,961	\$403,359	22.15%
VENTURA	\$24,534,375	\$3,864,578	15.75%
YOLO	\$9,173,037	\$1,558,575	16.99%
YUBA	\$6,794,675	\$1,134,970	16.70%
TOTAL	\$1,537,365,372	\$368,670,559	23.98%

FY 2000-01 CWS ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/00 QTR	EXPENDED (State)
Alameda	\$14,815,823	\$3,521,918	23.77%
Alpine	\$96,206	\$11,876	12.34%
Amador	\$226,215	\$41,028	18.14%
Butte	\$4,354,269	\$535,150	12.29%
Calaveras	\$334,701	\$48,395	14.46%
Colusa	\$281,387	\$31,686	11.26%
Contra Costa	\$9,346,728	\$2,306,513	24.68%
Del Norte	\$289,547	\$62,312	21.52%
El Dorado	\$1,214,567	\$319,187	26.28%
Fresno	\$10,790,635	\$2,949,634	27.34%
Glenn	\$603,372	\$71,721	11.89%
Humboldt	\$1,804,047	\$398,214	22.07%
Imperial	\$1,070,183	\$223,786	20.91%
Inyo	\$223,473	\$38,250	17.12%
Kern	\$10,313,047	\$1,801,129	17.46%
Kings	\$1,301,767	\$158,287	12.16%
Lake	\$400,507	\$79,424	19.83%
Lassen	\$564,766	\$56,092	9.93%
Los Angeles	\$124,044,192	\$17,747,334	14.31%
Madera	\$805,765	\$131,690	16.34%
Marin	\$1,499,287	\$220,488	14.71%
Mariposa	\$305,258	\$42,193	13.82%
Mendocino	\$3,104,135	\$524,481	16.90%
Merced	\$2,422,781	\$600,561	24.79%
Modoc	\$172,021	\$11,634	6.76%
Mono	\$149,384	\$12,381	8.29%
Monterey	\$3,093,746	\$571,920	18.49%
Napa	\$718,813	\$124,234	17.28%
Nevada	\$520,019	\$110,805	21.31%
Orange	\$24,017,832	\$5,043,170	21.00%
Placer	\$2,419,865	\$784,372	32.41%
Plumas	\$267,572	\$44,517	16.64%
Riverside	\$23,736,471	\$3,349,875	14.11%
Sacramento	\$26,939,576	\$5,933,816	22.03%
San Benito	\$424,054	\$39,406	9.29%
San Bernardino	\$19,524,663	\$3,775,592	19.34%
San Diego	\$36,206,818	\$5,950,116	16.43%
San Francisco	\$8,874,734	\$4,579,664	51.60%
San Joaquin	\$4,429,292	\$958,875	21.65%
San Luis Obispo	\$2,235,155	\$471,256	21.08%
San Mateo	\$5,025,450	\$1,299,499	25.86%
Santa Barbara	\$2,242,976	\$478,445	21.33%
Santa Clara	\$17,418,264	\$4,933,676	28.32%
Santa Cruz	\$1,758,061	\$480,024	27.30%
Shasta	\$1,856,215	\$470,546	25.35%
Sierra	\$168,321	\$12,955	7.70%
Siskiyou	\$658,827	\$49,595	7.53%
Solano	\$2,347,249	\$607,732	25.89%
Sonoma	\$4,495,452	\$958,940	21.33%
Stanislaus	\$3,952,924	\$698,544	17.67%
Sutter	\$1,072,214	\$177,189	16.53%
Tehama	\$602,438	\$107,850	17.90%
Trinity	\$250,469	\$58,738	23.45%
Tulare	\$3,946,788	\$489,114	12.39%
Tuolumne	\$444,279	\$75,129	16.91%
Ventura	\$4,513,919	\$648,618	14.37%
Yolo	\$1,543,372	\$288,012	18.66%
Yuba	\$1,468,156	\$277,798	18.92%
TOTAL	\$397,708,047	\$75,795,386	19.06%

FY 2000-01 CSBG ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES*	PERCENTAGE
	(State)	(State) 9/00 QTR	EXPENDED (State)
Alameda	\$481,921	\$373,044	77.41%
Alpine	\$11,535	\$2,224	19.28%
Amador	\$10,437	\$0	0.00%
Butte	\$136,706	\$9,477	6.93%
Calaveras	\$9,061	\$1,043	11.51%
Colusa	\$8,533	\$0	0.00%
Contra Costa	\$317,421	\$311,871	98.25%
Del Norte	\$23,151	\$2,695	11.64%
El Dorado	\$46,477	\$4,801	10.33%
Fresno	\$781,706	\$163,870	20.96%
Glenn	\$12,998	\$7,779	59.84%
Humboldt	\$59,147	\$17,018	28.77%
Imperial	\$44,211	\$1,177	2.66%
Inyo	\$7,456	\$1,145	15.36%
Kern	\$260,401	\$20,113	7.72%
Kings	\$43,414	\$2,374	5.47%
Lake	\$24,340	\$1,745	7.17%
Lassen	\$10,963	\$0	0.00%
Los Angeles	\$5,079,731	\$258,636	5.09%
Madera	\$30,801	\$2,579	8.37%
Marin	\$129,667	\$53,525	41.28%
Mariposa	\$4,912	\$601	12.24%
Mendocino	\$28,469	\$25,141	88.31%
Merced	\$105,102	\$26,695	25.40%
Modoc	\$4,781	\$7,661	160.25%
Mono	\$17,893	\$0	0.00%
Monterey	\$146,638	\$35,134	23.96%
Napa	\$80,665	\$28,222	34.99%
Nevada	\$55,184	\$20,683	37.48%
Orange	\$1,091,421	\$68,197	6.25%
Placer	\$93,014	\$37,211	40.01%
Plumas	\$6,143	\$0	0.00%
Riverside	\$574,119	\$67,932	11.83%
Sacramento	\$1,020,662	\$907,602	88.92%
San Benito	\$10,331	\$804	7.79%
San Bernardino	\$501,624	\$2,543	0.51%
San Diego	\$1,570,052	\$217,920	13.88%
San Francisco	\$1,000,870	\$66,059	6.60%
San Joaquin	\$230,684	\$30,726	13.32%
San Luis Obispo	\$158,887	\$2,473	1.56%
San Mateo	\$581,748	\$44,639	7.67%
Santa Barbara	\$156,131	\$14,204	9.10%
Santa Clara	\$743,422	\$84,235	11.33%
Santa Cruz	\$82,890	\$8,000	9.65%
Shasta	\$156,461	\$6,884	4.40%
Sierra	\$5,545	\$2,009	36.23%
Siskiyou	\$18,824	\$0	0.00%
Solano	\$146,863	\$47,872	32.60%
Sonoma	\$137,025	\$44,823	32.71%
Stanislaus	\$140,527	\$42,674	30.37%
Sutter	\$37,602	\$1,108	2.95%
Tehama	\$19,957	\$1,319	6.61%
Trinity	\$23,165	\$2,893	12.49%
Tulare	\$222,030	\$37,559	16.92%
Tuolumne	\$22,052	\$2,523	11.44%
Ventura	\$259,155	\$4,892	1.89%
Yolo	\$102,093	\$2,274	2.23%
Yuba	\$27,982	\$66	0.24%
TOTAL	\$17,115,000	\$3,128,694	18.28%

*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

FY 2000-01 ILP ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION (Federal & State)	EXPENDITURES (Federal & State) 9/00 QTR	PERCENTAGE EXPENDED (Federal & State)
Alameda	\$1,662,260	\$394,007	23.70%
Alpine	\$10,000	\$0	0.00%
Amador	\$11,911	\$0	0.00%
Butte	\$354,055	\$75,087	21.21%
Calaveras	\$49,891	\$486	0.97%
Colusa	\$27,401	\$0	0.00%
Contra Costa	\$798,495	\$215,577	27.00%
Del Norte	\$60,108	\$480	0.80%
El Dorado	\$109,286	\$44,832	41.02%
Fresno	\$862,933	\$130,437	15.12%
Glenn	\$47,763	\$4,823	10.10%
Humboldt	\$184,827	\$35,932	19.44%
Imperial	\$186,501	\$128,108	68.69%
Inyo	\$33,286	\$4,483	13.47%
Kern	\$613,312	\$127,255	20.75%
Kings	\$94,554	\$0	0.00%
Lake	\$83,286	\$0	0.00%
Lassen	\$89,168	\$9,444	10.59%
Los Angeles	\$14,058,468	\$1,293,684	9.20%
Madera	\$113,990	\$17,236	15.12%
Marin	\$166,782	\$41,716	25.01%
Mariposa	\$39,653	\$7,347	18.53%
Mendocino	\$134,106	\$23,482	17.51%
Merced	\$257,236	\$85,578	33.27%
Modoc	\$30,358	\$0	0.00%
Mono	\$10,000	\$1,013	10.13%
Monterey	\$259,046	\$40,060	15.46%
Napa	\$95,710	\$55,628	58.12%
Nevada	\$66,852	\$7,500	11.22%
Orange	\$1,128,226	\$179,214	15.88%
Placer	\$209,944	\$54,071	25.76%
Plumas	\$37,226	\$0	0.00%
Riverside	\$1,473,657	\$97,684	6.63%
Sacramento	\$1,448,524	\$304,187	21.00%
San Benito	\$45,587	\$11,116	24.38%
San Bernardino	\$1,884,497	\$256,829	13.63%
San Diego	\$1,554,388	\$426,486	27.44%
San Francisco	\$1,027,214	\$461,343	44.91%
San Joaquin	\$679,873	\$221,599	32.59%
San Luis Obispo	\$247,967	\$9,589	3.87%
San Mateo	\$328,287	\$94,632	28.83%
Santa Barbara	\$233,933	\$24,045	10.28%
Santa Clara	\$909,832	\$92,236	10.14%
Santa Cruz	\$137,755	\$51,681	37.52%
Shasta	\$181,025	\$20,495	11.32%
Sierra	\$10,228	\$0	0.00%
Siskiyou	\$106,158	\$24,693	23.26%
Solano	\$313,072	\$50,303	16.07%
Sonoma	\$230,541	\$36,507	15.84%
Stanislaus	\$311,540	\$50,936	16.35%
Sutter	\$83,263	\$3,517	4.22%
Tehama	\$106,290	\$14,124	13.29%
Trinity	\$41,096	\$5,305	12.91%
Tulare	\$632,684	\$127,650	20.18%
Tuolumne	\$37,094	\$2,631	7.09%
Ventura	\$327,243	\$18,211	5.56%
Yolo	\$141,157	\$30,978	21.95%
Yuba	\$141,461	\$11,153	7.88%
TOTAL	\$34,521,000	\$5,425,410	15.72%

FY 2000-01 IHSS ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION (State)	EXPENDITURES (State) 9/00 QTR	PERCENTAGE EXPENDED (State)
Alameda	\$2,853,803	\$519,325	18.20%
Alpine	\$55,728	\$7,406	13.29%
Amador	\$39,207	\$8,746	22.31%
Butte	\$437,624	\$123,201	28.15%
Calaveras	\$68,328	\$14,815	21.68%
Colusa	\$99,607	\$21,540	21.63%
Contra Costa	\$1,461,107	\$448,393	30.69%
Del Norte	\$54,861	\$13,419	24.46%
El Dorado	\$131,985	\$33,345	25.26%
Fresno	\$2,185,412	\$621,898	28.46%
Glenn	\$111,446	\$17,565	15.76%
Humboldt	\$529,377	\$69,741	13.17%
Imperial	\$629,588	\$265,992	42.25%
Inyo	\$48,998	\$4,882	9.96%
Kern	\$1,438,361	\$242,365	16.85%
Kings	\$192,649	\$35,083	18.21%
Lake	\$269,858	\$39,889	14.78%
Lassen	\$50,545	\$13,067	25.85%
Los Angeles	\$26,277,333	\$4,479,817	17.05%
Madera	\$150,031	\$29,133	19.42%
Marin	\$397,042	\$102,069	25.71%
Mariposa	\$40,060	\$6,745	16.84%
Mendocino	\$602,574	\$118,975	19.74%
Merced	\$301,582	\$69,854	23.16%
Modoc	\$41,555	\$3,583	8.62%
Mono	\$41,495	\$5,236	12.62%
Monterey	\$718,873	\$156,957	21.83%
Napa	\$160,966	\$32,795	20.37%
Nevada	\$114,834	\$29,657	25.83%
Orange	\$1,478,031	\$437,570	29.60%
Placer	\$266,661	\$52,627	19.74%
Plumas	\$48,417	\$9,471	19.56%
Riverside	\$1,729,068	\$458,480	26.52%
Sacramento	\$2,762,799	\$612,567	22.17%
San Benito	\$57,175	\$7,715	13.49%
San Bernardino	\$3,402,015	\$751,406	22.09%
San Diego	\$3,679,558	\$791,960	21.52%
San Francisco	\$3,038,606	\$930,205	30.61%
San Joaquin	\$981,848	\$204,476	20.83%
San Luis Obispo	\$339,044	\$75,146	22.16%
San Mateo	\$732,553	\$146,322	19.97%
Santa Barbara	\$399,622	\$99,648	24.94%
Santa Clara	\$1,519,586	\$352,772	23.22%
Santa Cruz	\$363,656	\$91,087	25.05%
Shasta	\$351,223	\$57,819	16.46%
Sierra	\$30,847	\$3,047	9.88%
Siskiyou	\$68,321	\$10,332	15.12%
Solano	\$678,424	\$180,541	26.61%
Sonoma	\$1,001,312	\$273,535	27.32%
Stanislaus	\$981,906	\$173,053	17.62%
Sutter	\$80,196	\$16,175	20.17%
Tehama	\$161,567	\$27,239	16.86%
Trinity	\$54,594	\$10,407	19.06%
Tulare	\$491,234	\$143,732	29.26%
Tuolumne	\$82,821	\$20,058	24.22%
Ventura	\$516,312	\$110,996	21.50%
Yolo	\$277,038	\$69,993	25.26%
Yuba	\$136,767	\$21,206	15.51%
TOTAL	\$65,216,006	\$13,675,078	20.97%

**FY 2000-01 NON-ASSISTANCE FOOD STAMP ALLOCATION vs. EXPENDITURE
COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/00 QTR	EXPENDED (State)
ALAMEDA	\$8,599,101	\$2,398,882	27.90%
ALPINE	\$28,343	\$4,085	14.41%
AMADOR	\$146,426	\$28,611	19.54%
BUTTE	\$1,285,517	\$259,423	20.18%
CALAVERAS	\$184,824	\$37,814	20.46%
COLUSA	\$137,853	\$28,994	21.03%
CONTRA COSTA	\$4,790,760	\$1,161,494	24.24%
DEL NORTE	\$159,485	\$30,267	18.98%
EL DORADO	\$689,571	\$144,258	20.92%
FRESNO	\$5,123,513	\$1,680,618	32.80%
GLENN	\$241,812	\$35,778	14.80%
HUMBOLDT	\$1,251,292	\$245,657	19.63%
IMPERIAL	\$834,860	\$192,844	23.10%
INYO	\$142,700	\$23,655	16.58%
KERN	\$3,676,301	\$1,095,637	29.80%
KINGS	\$646,212	\$131,029	20.28%
LAKE	\$375,840	\$50,650	13.48%
LASSEN	\$155,518	\$32,275	20.75%
LOS ANGELES	\$69,689,251	\$16,326,908	23.43%
MADERA	\$585,004	\$133,439	22.81%
MARIN	\$804,754	\$221,669	27.54%
MARIPOSA	\$103,003	\$28,659	27.82%
MENDOCINO	\$1,058,792	\$166,559	15.73%
MERCED	\$1,949,429	\$386,843	19.84%
MODOC	\$88,796	\$19,712	22.20%
MONO	\$82,079	\$6,703	8.17%
MONTEREY	\$2,644,591	\$517,160	19.56%
NAPA	\$600,611	\$106,163	17.68%
NEVADA	\$536,863	\$74,358	13.85%
ORANGE	\$8,943,565	\$1,915,647	21.42%
PLACER	\$1,053,059	\$146,479	13.91%
PLUMAS	\$129,121	\$23,760	18.40%
RIVERSIDE	\$8,621,419	\$1,472,358	17.08%
SACRAMENTO	\$11,337,846	\$2,873,568	25.34%
SAN BENITO	\$170,474	\$30,676	17.99%
SAN BERNARDINO	\$9,406,709	\$2,317,065	24.63%
SAN DIEGO	\$10,191,705	\$2,600,940	25.52%
SAN FRANCISCO	\$7,026,952	\$2,542,368	36.18%
SAN JOAQUIN	\$2,743,187	\$723,334	26.37%
SAN LUIS OBISPO	\$1,370,007	\$324,867	23.71%
SAN MATEO	\$1,716,028	\$406,844	23.71%
SANTA BARBARA	\$1,818,162	\$391,111	21.51%
SANTA CLARA	\$8,490,907	\$1,919,424	22.61%
SANTA CRUZ	\$1,134,324	\$235,944	20.80%
SHASTA	\$1,157,305	\$284,307	24.57%
SIERRA	\$72,311	\$19,123	26.45%
SISKIYOU	\$509,408	\$118,764	23.31%
SOLANO	\$2,694,817	\$712,467	26.44%
SONOMA	\$1,549,956	\$461,249	29.76%
STANISLAUS	\$3,060,431	\$709,126	23.17%
SUTTER	\$452,094	\$88,920	19.67%
TEHAMA	\$377,369	\$94,506	25.04%
TRINITY	\$127,100	\$49,683	39.09%
TULARE	\$2,775,534	\$427,619	15.41%
TUOLUMNE	\$326,374	\$66,339	20.33%
VENTURA	\$3,829,921	\$676,621	17.67%
YOLO	\$936,329	\$212,840	22.73%
YUBA	\$871,781	\$135,349	15.53%
TOTAL	\$199,507,296	\$47,551,442	23.83%

**FY 2000-01 SUBSTANCE ABUSE & MENTAL HEALTH ALLOCATION vs.
EXPENDITURE COMPARISON**

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(State)	(State) 9/00 QTR	(State)
ALAMEDA	\$4,216,465	\$0	0.00%
ALPINE	\$50,000	\$0	0.00%
AMADOR	\$65,480	\$13,643	20.84%
BUTTE	\$1,351,194	\$0	0.00%
CALAVERAS	\$97,742	\$5,017	5.13%
COLUSA	\$65,305	\$2,848	4.36%
CONTRA COSTA	\$2,880,251	\$19,654	0.68%
DEL NORTE	\$388,206	\$0	0.00%
EL DORADO	\$343,442	\$15,998	4.66%
FRESNO	\$4,162,153	\$665,709	15.99%
GLENN	\$192,088	\$0	0.00%
HUMBOLDT	\$677,078	\$100,000	14.77%
IMPERIAL	\$951,337	\$305,959	32.16%
INYO	\$72,848	\$0	0.00%
KERN	\$3,245,300	\$0	0.00%
KINGS	\$551,211	\$50,822	9.22%
LAKE	\$442,316	\$51,721	11.69%
LASSEN	\$215,371	\$31,817	14.77%
LOS ANGELES	\$32,703,656	\$5,472,815	16.73%
MADERA	\$598,518	\$0	0.00%
MARIN	\$220,215	\$43,399	19.71%
MARIPOSA	\$148,462	\$0	0.00%
MENDOCINO	\$445,635	\$0	0.00%
MERCED	\$1,740,005	\$0	0.00%
MODOC	\$115,769	\$7,568	6.54%
MONO	\$50,000	\$0	0.00%
MONTEREY	\$828,271	\$0	0.00%
NAPA	\$225,431	\$51,219	22.72%
NEVADA	\$214,965	\$935	0.43%
ORANGE	\$5,567,174	\$175,931	3.16%
PLACER	\$527,502	\$111,624	21.16%
PLUMAS	\$127,160	\$0	0.00%
RIVERSIDE	\$4,213,718	\$0	0.00%
SACRAMENTO	\$6,430,468	\$859,700	13.37%
SAN BENITO	\$90,091	\$0	0.00%
SAN BERNARDINO	\$6,744,006	\$651,795	9.66%
SAN DIEGO	\$5,740,942	\$1,116,053	19.44%
SAN FRANCISCO	\$2,217,451	\$0	0.00%
SAN JOAQUIN	\$2,767,153	\$0	0.00%
SAN LUIS OBISPO	\$683,976	\$138,737	20.28%
SAN MATEO	\$581,007	\$0	0.00%
SANTA BARBARA	\$950,744	\$73,073	7.69%
SANTA CLARA	\$3,423,433	\$0	0.00%
SANTA CRUZ	\$773,850	\$0	0.00%
SHASTA	\$663,608	\$199,766	30.10%
SIERRA	\$50,000	\$225	0.45%
SISKIYOU	\$423,219	\$0	0.00%
SOLANO	\$1,089,059	\$88,513	8.13%
SONOMA	\$852,033	\$184,434	21.65%
STANISLAUS	\$2,019,813	\$671,466	33.24%
SUTTER	\$269,732	\$0	0.00%
TEHAMA	\$406,193	\$68,313	16.82%
TRINITY	\$74,896	\$0	0.00%
TULARE	\$2,136,197	\$235,202	11.01%
TUOLUMNE	\$376,953	\$0	0.00%
VENTURA	\$1,180,873	\$191,645	16.23%
YOLO	\$630,309	\$0	0.00%
YUBA	\$650,726	\$0	0.00%
TOTAL	\$108,921,000	\$11,605,601	10.66%

FY 2000-01 WTW MATCH GRANT ALLOCATION vs. EXPENDITURE COMPARISON

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE
	(State)	(State) 9/00 QTR	EXPENDED (State)
ALAMEDA	\$1,915,898	\$609,189	31.80%
ALPINE	\$2,543	\$0	0.00%
AMADOR	\$22,627	\$1,874	8.28%
BUTTE	\$311,408	\$0	0.00%
CALAVERAS	\$44,496	\$860	1.93%
COLUSA	\$45,403	\$22,523	49.61%
CONTRA COSTA	\$565,952	\$150,646	26.62%
DEL NORTE	\$81,353	\$47,039	57.82%
EL DORADO	\$101,101	\$0	0.00%
FRESNO	\$2,194,286	\$611,328	27.86%
GLENN	\$74,001	\$0	0.00%
HUMBOLDT	\$276,708	\$0	0.00%
IMPERIAL	\$695,571	\$0	0.00%
INYO	\$28,193	\$0	0.00%
KERN	\$1,184,036	\$82,019	6.93%
KINGS	\$293,797	\$12,666	4.31%
LAKE	\$177,247	\$0	0.00%
LASSEN	\$33,952	\$15,122	44.54%
LOS ANGELES	\$28,706,013	\$5,636,820	19.64%
MADERA	\$340,080	\$0	0.00%
MARIN	\$54,319	\$21,960	40.43%
MARIPOSA	\$15,109	\$3,151	20.85%
MENDOCINO	\$127,090	\$28,515	22.44%
MERCED	\$680,367	-\$3,059	-0.45%
MODOC	\$28,084	\$0	0.00%
MONO	\$10,599	\$0	0.00%
MONTEREY	\$473,935	\$85,196	17.98%
NAPA	\$73,817	\$773	1.05%
NEVADA	\$45,419	\$0	0.00%
ORANGE	\$2,583,918	\$117,274	4.54%
PLACER	\$75,074	\$9,066	12.08%
PLUMAS	\$29,915	\$0	0.00%
RIVERSIDE	\$1,394,200	\$6,897	0.49%
SACRAMENTO	\$1,951,206	\$0	0.00%
SAN BENITO	\$75,354	\$0	0.00%
SAN BERNARDINO	\$2,479,005	\$826,343	33.33%
SAN DIEGO	\$4,741,362	\$0	0.00%
SAN FRANCISCO	\$850,207	\$485,946	57.16%
SAN JOAQUIN	\$861,836	\$0	0.00%
SAN LUIS OBISPO	\$230,076	\$69	0.03%
SAN MATEO	\$157,902	\$0	0.00%
SANTA BARBARA	\$390,903	\$0	0.00%
SANTA CLARA	\$1,014,459	\$23,597	2.33%
SANTA CRUZ	\$310,664	\$0	0.00%
SHASTA	\$273,518	\$76,627	28.02%
SIERRA	\$2,260	\$0	0.00%
SISKIYOU	\$65,237	\$5,801	8.89%
SOLANO	\$394,122	\$126,188	32.02%
SONOMA	\$184,028	\$434,847	236.29%
STANISLAUS	\$610,815	\$0	0.00%
SUTTER	\$135,354	\$19,561	14.45%
TEHAMA	\$134,187	\$0	0.00%
TRINITY	\$19,114	\$1,454	7.61%
TULARE	\$1,639,766	\$750,668	45.78%
TUOLUMNE	\$44,275	\$6,640	15.00%
VENTURA	\$450,547	\$3,950	0.88%
YOLO	\$179,447	\$5,231	2.92%
YUBA	\$137,500	\$44,567	32.41%
TOTAL	\$60,019,655	\$10,271,348	17.11%