



## THE PRIVATE ADOPTION AGENCY REIMBURSEMENT PROGRAM (PAARP) FULL TIME EQUIVALENT

1. PROVIDER NAME	2. PROGRAM NAME	3. FISCAL PERIOD
		<b>Column 1</b>
		<b>Column 2</b>
		<b>Lines 5 - 7, 10, 15, 16</b>
		<b>Lines 4, 8, - 14, 17</b>
4. Projected Direct Salaries Schedule 1 <i>(from Form A)</i>		\$
Projected Direct and Jointly Shared Program Expense: <i>(listed on lines 5 - 7)</i>		
5. Supervision and Support Salaries		
6. Services and Supplies		
7. Occupancy		
8. Subtotal Lines 5 - 7		\$
9. Total Direct Expenses (add Line 4 and Line 8)		\$
10. Projected Indirect Expenses at ____% <i>(each agency will use its own individual percentage)</i>		\$
11. Projected Annual PAARP Program Expenditures		\$
12. Less any offset income - restricted revenue received for your PAARP Program		
13. Projected total Annual PAARP Program Expenditures		\$
14. Number of Projected Completed Adoptions <i>(projected number of placements and finalizations x .5)</i>		
15. Projected Number of adoptive placements		
16. Projected Number of finalizations		
17. Projected Average Cost Per Adoption <i>(projected Total Annual Expenditures divided by the number of completed adoptions)</i>		