

## TEHAMA COUNTY

November 24, 2009
Geoffrey Miller, Welfare to Work Division
California Department of Social Services Employment Bureau
744 P Street
MS 8-8-33
Sacramento CA, 95814

## Tehama County CalWORKs County Plan <br> Amendment

## Transportation Reimbursement Rate:

Per County budget constraints, Tehama County is submitting an Amendment to our CalWORKs Plan. Tehama County Social Services Employment Division has adopted the Tehama County Juror Rate for the purposes of mileage reimbursement to Welfare to Work participants. Participants using their own vehicles, when public transportation is not available, shall be reimbursed at the most current Tehama County Juror Rate at $\$ 0.34$ per mile effective December 1, 2009. The County has established that this amount will cover the necessary costs regarding mileage reimbursement; this is shown in the breakdown of "cost per mile" per Attachment 1. The "AAA Your Driving Costs" 2009 edition, found at www.AAA.com, was used to obtain local operating and ownership costs. The mileage reimbursement rate will be updated whenever the Juror Rate is updated in Tehama County; however, the breakdown of the reimbursement rate will be reviewed no less than once a year as operating and ownership costs do change.

Thank you,

Charlene Reid
Director

## Attachment 1: Breakdown of "cost per mile"

## operating costs

| gas per mile |  | 0.1955 | Gallon of Gas average* $=2.932 / 15 \mathrm{mpg}=.1955$ *Average price per gallon found at AAA website |
| :---: | :---: | :---: | :---: |
| total miles driven | X | 15,000 | Miles driven in one year |
| total gas | = | 2,932.50 | Amount spent on gas for one year |
| maintenance | + | 360.00 | Includes: oil changes, routine maintenance, regular wear and tear, etc. $\$ 25.00$ per month $\times 12$ months $=\$ 360.00$ |
| tires | + | 240.00 | 4 tires cost $\$ 400.00$, replaced every 25,000 miles. In this example only 15,000 miles are drivenin one year and therefore I took 25,000 miles (because that is the life of the tires) and divided it by 15,000 (miles driven in one year) to get .60 (. 6 represents the useage this year). $.60 \times \$ 400.00=\$ 240$ annually |

total operating costs $\square$
3,532.50

## ownership costs

insurance
license, registration, and taxes

| $1,000.00$ | Taken from "AAA Your Driving Costs" |
| ---: | :--- |
| + | Taken from "AAA Your Driving Costs" |

total ownership costs
$=1,500.00$
$=\left[\begin{array}{l}\text { 5,032.50 Total operating costs }+ \text { Total ownership costs }\end{array}\right.$
$\begin{array}{lr}\div & 15,000.00 \\ = & 0.34\end{array}$

