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Social Services

www.tcdss.org

November 24, 2009

Geoffrey Miller, Welfare to Work Division California Department of Social Services Employment Bureau 744 P Street MS 8-8-33 Sacramento CA, 95814

Tehama County CalWORKs County Plan Amendment

<u>Transportation Reimbursement Rate:</u>

Per County budget constraints, Tehama County is submitting an Amendment to our CalWORKs Plan. Tehama County Social Services Employment Division has adopted the Tehama County Juror Rate for the purposes of mileage reimbursement to Welfare to Work participants. Participants using their own vehicles, when public transportation is not available, shall be reimbursed at the most current Tehama County Juror Rate at \$0.34 per mile effective December 1, 2009. The County has established that this amount will cover the necessary costs regarding mileage reimbursement; this is shown in the breakdown of "cost per mile" per Attachment 1. The "AAA Your Driving Costs" 2009 edition, found at www.AAA.com, was used to obtain local operating and ownership costs. The mileage reimbursement rate will be updated whenever the Juror Rate is updated in Tehama County; however, the breakdown of the reimbursement rate will be reviewed no less than once a year as operating and ownership costs do change.

Thank you,

Charlene Reid Director

Attachment 1: Breakdown of "cost per mile"

operating costs

gas per mile	0.1955	Gallon of Gas average* = 2.932/15mpg = .1955 *Average price per gallon found at AAA website
total miles driven	x15,000	Miles driven in one year
total gas	= 2,932.50	Amount spent on gas for one year
maintenance	+ 360.00	Includes: oil changes, routine maintenance, regular wear and tear, etc. \$25.00 per month x 12 months = \$360.00
tires	+240.00	4 tires cost \$400.00, replaced every 25,000 miles. In this example only 15,000 miles are drivenin one year and therefore I took 25,000 miles (because that is the life of the tires) and divided it by 15,000 (miles driven in one year) to get .60 (.6 represents the useage this year). $.60 \times 400.00 = 240$ annually
total operating costs	= 3,532.50	
ownership costs		
insurance	1,000.00	Taken from "AAA Your Driving Costs"
license, registration, and taxes	+ 500.00	Taken from "AAA Your Driving Costs"
total ownership costs	= 1,500.00	
total driving costs	= 5,032.50	Total operating costs + Total ownership costs
total miles driven	÷ 15,000.00	
cost per mile	= 0.34	