

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 7, 2000

COUNTY FISCAL LETTER (CFL) NO. 00/01-07

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS
COUNTY AUDITOR CONTROLLERS
CHIEF PROBATION OFFICERS

SUBJECT: COMPREHENSIVE YOUTH SERVICES ACT AB 1542 (Chapter 3.2)
COUNTY PROBATION FACILITIES

JUVENILE ASSESSMENT/TREATMENT FACILITIES AND PROBATION
ADMINISTRATION FISCAL YEAR (FY) 2000/01 TEMPORARY
ASSISTANCE TO NEEDY FAMILIES (TANF) ALLOCATION

Pursuant to Welfare and Institutions Code (WIC) Section 18221, and in accordance with the Budget Act of 2000, a total of \$168,713,000 in TANF funds is being allocated to counties for Juvenile Assessment/Treatment Facilities and Probation Administration. The base allocation of \$166,048,042 is being distributed to counties using the schedule established by the Legislature. In addition, an augmentation of \$2,664,958 is being allocated per language in WIC Section 18221 which states: "In any year when the total amount appropriated by the Legislature for the purposes of this section differs from the total of the amounts in paragraph (1), the difference shall be apportioned in favor of those counties whose allocation in paragraph (1) are below the average dollar allocation per number of juveniles in the county so that these counties receive allocations that are close to the resulting overall average allocation. Estimates of the numbers of juveniles may be determined by the Department of Finance (DOF) based on the best available data and may include those age ranges for which data are available."

The actual 1998 population of 10 through 19 year olds was obtained from DOF and the percent to total of the population was calculated. This percent to total was applied to the \$166,048,042 appropriation set forth by the Legislature to determine a distribution based on population. Counties who had a shortfall when this distribution was compared to the WIC distribution, were given a portion of the \$2,664,958 augmentation based on the percent to total of the population for shortfall counties. The augmentation distribution was added to the amount set forth by the Legislature to arrive at the combined total allocation displayed on the attached.

Related costs reported on the County Expense Claim will be charged to the following program codes:

133 TANF Probation Administration
219 TANF Probation Eligibility (County Use Only)
554 TANF Probation Services – Prior Emergency Assistance Program
555 TANF Probation Services – New Program

At closeout, this allocation will be combined with your CYA County Camp allocation and if surplus funds are available they may be redistributed among those counties who overspent their combined allocation. Over-expenditures remaining after this redistribution will be transferred to county share using State Use Only Codes 545, 546 and 547.

If you have any questions, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by
Jarvio A. Grevious on 7/7/00***

JARVIO A. GREVIOUS
Deputy Director
Administration Division

Attachment

c: CWDA

**JUVENILE ASSESSMENT/TREATMENT FACILITIES/PROBATION ADMINISTRATION
 FY 00/01 FEDERAL (TANF) ALLOCATION**

Attachment

COUNTY	DISTRIBUTION PER WIC SECTION 18221	DISTRIBUTION OF AUGMENTATION	TOTAL FEDERAL (TANF) ALLOCATION
ALAMEDA	\$6,667,935	\$0	\$6,667,935
ALPINE	\$0	\$528	\$528
AMADOR	\$94,452	\$4,919	\$99,371
BUTTE	\$486,117	\$49,483	\$535,600
CALAVERAS	\$94,110	\$10,016	\$104,126
COLUSA	\$51,612	\$5,706	\$57,318
CONTRA COSTA	\$4,493,504	\$0	\$4,493,504
DEL NORTE	\$197,338	\$0	\$197,338
EL DORADO	\$480,584	\$31,128	\$511,712
FRESNO	\$3,528,375	\$103,005	\$3,631,380
GLENN	\$84,000	\$7,484	\$91,484
HUMBOLDT	\$251,520	\$38,332	\$289,852
IMPERIAL	\$544,516	\$32,299	\$576,815
INYO	\$241,575	\$0	\$241,575
KERN	\$4,333,734	\$0	\$4,333,734
KINGS	\$645,597	\$2,563	\$648,160
LAKE	\$314,736	\$0	\$314,736
LASSEN	\$85,703	\$7,219	\$92,922
LOS ANGELES	\$67,713,503	\$0	\$67,713,503
MADERA	\$377,447	\$24,597	\$402,044
MARIN	\$606,494	\$30,825	\$637,319
MARIPOSA	\$16,695	\$5,482	\$22,177
MENDOCINO	\$322,442	\$14,408	\$336,850
MERCED	\$509,314	\$74,930	\$584,244
MODOC	\$34,791	\$1,976	\$36,767
MONO	\$7,405	\$4,179	\$11,584
MONTEREY	\$912,822	\$103,858	\$1,016,680
NAPA	\$593,942	\$0	\$593,942
NEVADA	\$179,349	\$26,242	\$205,591
ORANGE	\$14,270,138	\$0	\$14,270,138
PLACER	\$370,735	\$77,802	\$448,537
PLUMAS	\$40,672	\$6,333	\$47,005
RIVERSIDE	\$5,136,164	\$263,387	\$5,399,551
SACRAMENTO	\$3,350,278	\$251,556	\$3,601,834
SAN BENITO	\$360,418	\$0	\$360,418
SAN BERNARDINO	\$5,442,585	\$394,102	\$5,836,687
SAN DIEGO	\$9,079,640	\$430,320	\$9,509,960
SAN FRANCISCO	\$3,232,706	\$0	\$3,232,706
SAN JOAQUIN	\$1,315,232	\$173,166	\$1,488,398
SAN LUIS OBISPO	\$991,687	\$23,542	\$1,015,229
SAN MATEO	\$3,201,176	\$0	\$3,201,176
SANTA BARBARA	\$2,794,054	\$0	\$2,794,054
SANTA CLARA	\$9,799,213	\$0	\$9,799,213
SANTA CRUZ	\$1,012,615	\$17,046	\$1,029,661
SHASTA	\$676,913	\$22,358	\$699,271
SIERRA	\$5,000	\$1,484	\$6,484
SISKIYOU	\$116,418	\$11,863	\$128,281
SOLANO	\$1,718,503	\$41,443	\$1,759,946
SONOMA	\$2,200,569	\$0	\$2,200,569
STANISLAUS	\$719,052	\$172,441	\$891,493
SUTTER	\$206,905	\$20,141	\$227,046
TEHAMA	\$238,090	\$5,628	\$243,718
TRINITY	\$58,023	\$1,263	\$59,286
TULARE	\$2,381,471	\$0	\$2,381,471
TUOLUMNE	\$107,096	\$13,130	\$120,226
VENTURA	\$2,805,490	\$89,676	\$2,895,166
YOLO	\$373,393	\$49,315	\$422,708
YUBA	\$174,194	\$19,783	\$193,977
TOTAL	\$166,048,042	\$2,664,958	\$168,713,000