

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814
(916) 322-5802



March 3, 1981

ALL-COUNTY INFORMATION NOTICE I-23-81

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: COUNTY FORMS

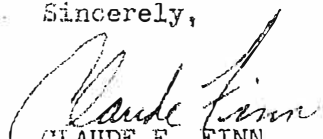
REFERENCE:

As previously agreed upon during the Cost Control Workshops, attached is a listing of the forms that counties may be charged for starting July 1, 1981. Please note that the unit costs include a ten percent FY 1981/82 inflation factor. This was included to assist counties in preparing the budgets for their board of supervisor review. However, you should remember that the Cost Control Questionnaire instructions ask counties to exclude FY 1981/82 cost-of-living increases in their projections. County Administrative Expense Control (CAEC) will adjust FY 1981/82 allocations based on decisions made in the legislature.

Given the anticipated fiscal constraints for FY 1981/82, counties should ensure that the Cost Control Questionnaires be as realistic and complete as possible. Prompt submission of your questionnaire is necessary to provide the Department adequate time to evaluate county needs.

If you have any questions regarding the forms, please contact Dennis Ragasa at (916) 322-4984. Other questions should be directed to your CAEC analyst at (916) 322-5802.

Sincerely,


CLAUDE E. FINN
Deputy Director

Attachment

cc: CWDA

| <u>FORM</u> | <u>UNIT COST \$</u> | <u>FORM</u> | <u>UNIT COST \$</u> |
|-------------------|---------------------|--------------------|---------------------|
| ABCD 239A | .08 EA | ABCD 278L | 1.85 PD |
| ABCD 239A (SP) | .08 EA | ABCD 278M | .01 EA |
| ABCD 239B | .06 EA | ABCD 351 | 1.33 BD |
| ABCD 239B (SP) | .06 EA | ABCD 801 | 3.74 PD |
| ABCD 239.2 | .05 EA | ABCD 820 | 2.13 PD |
| ABCD 239.2 (SP) | .05 EA | | |
| ABCD 239.3 | .11 EA | ABCDM 215 | .76 PD |
| ABCD 239.3 (SP) | .11 EA | ABCDM 228 | 1.89 PD |
| ABCD 239.6 | .08 EA | ABCDM 228 (SP) | 1.89 PD |
| ABCD 239.6 (SP) | .08 EA | | |
| ABCD 239.7 | .10 EA | CA 1 (2 Part) | .03 EA |
| ABCD 239.7 (SP) | .10 EA | CA 1 (2 Part) (SP) | .03 EA |
| ABCD 239.8 | .09 EA | CA 2 | .14 EA |
| ABCD 239.8 (SP) | .09 EA | CA 2 (SP) | .14 EA |
| ABCD 239.10 | .08 EA | CA 2.1 | 1.60 PD |
| ABCD 239.10 (SP) | .08 EA | CA 2.1 (SP) | 1.60 PD |
| ABCD 239.10X | .06 EA | CA 2.2 | 2.13 PD |
| ABCD 239.10X (SP) | .06 EA | CA 2.2 (SP) | 2.13 PD |
| ABCD 239.10Y | .06 EA | CA 4 | 2.09 PD |
| ABCD 239.10Y (SP) | .06 EA | CA 4 (SP) | 2.09 PD |
| ABCD 239.14 | .08 EA | CA 5 | .08 SET |
| ABCD 239.14 (SP) | .08 EA | CA 6 | 1.60 PD |
| ABCD 239.15 | .09 EA | CA 6 (SP) | 1.60 PD |
| ABCD 239.15 (SP) | .09 EA | CA 7 | 1.38 BD |
| ABCD 239.28 | .08 EA | CA 7 (SP) | 1.38 BD |
| ABCD 239.28 (SP) | .08 EA | CA 7 (STUFFER) | .07 EA |
| ABCD 239.29 | .12 EA | CA 8 | 1.79 PD |
| ABCD 239.29 (SP) | .12 EA | CA 8 (SP) | 1.79 PD |
| ABCD 239.32 | .09 EA | CA 20 | .05 EA |
| ABCD 239.32 (SP) | .09 EA | CA 20 (SP) | .05 EA |
| ABCD 239.33 | .08 EA | CA 40 (BILINGUAL) | 1.41 BD |
| ABCD 239.33 (SP) | .08 EA | CA 51 | .08 EA |
| ABCD 239.40 | .06 EA | CA 51 (SP) | .08 EA |
| ABCD 239.40 (SP) | .06 EA | | |

| <u>FORM</u> | <u>UNIT COST \$</u> |
|----------------|---------------------|
| CA 241 | 1.20 PD OF 50 |
| CA 293 | 2.01 PD |
| CA 293 (SP) | 2.01 PD |
| CA 331/333 | .04 SET |
| CA 371 | .06 EA |
| CS 278L | 1.49 PD |
| CS 278M | 1.44 PD |
| CS 800 | 2.13 PD |
| CS 801 | .02 EA |
| DFA 285A | .06 EA |
| DFA 285A (SP) | .06 EA |
| DFA 285B | 1.90 PD |
| DFA 285C | 2.09 PD |
| DFA 285C (SP) | 2.09 PD |
| DFA 288 | 1.65 PD |
| DFA 377.1 | .06 EA |
| DFA 377.1 (SP) | .06 EA |
| DFA 377.2 | .05 EA |
| DFA 377.2 (SP) | .05 EA |
| DFA 377.5 | 1.82 BD |
| DFA 377.5 (SP) | 1.82 BD |
| DFA 377.9 | .10 EA |
| DFA 377.9 (SP) | .10 EA |
| NA 290 | .05 SET |
| NA 290 (SP) | .05 SET |

| <u>FORM</u> | <u>UNIT COST \$</u> |
|--------------------|---------------------|
| SSP 2 | .07 EA |
| SSP 2 (SP) | .07 EA |
| SSP 3 | .09 EA |
| SSP 3 (SP) | .09 EA |
| SSP 4B | .11 EA |
| SSP 14 | .07 EA |
| SSP 14 (SP) | .07 EA |
| TEMP DFA 285A | .03 EA |
| TEMP DFA 285A (SP) | .03 EA |
| SOC 155 | 2.13 PD |
| SOC 155 (SP) | 2.13 PD |
| SOC 156 | 2.12 PD |
| SOC 156 (SP) | 2.12 PD |
| SOC 239A | 2.55 PD |
| SOC 293 | .01 EA |
| SOC 294A | .01 EA |
| SOC 295 | 2.55 PD |
| SOC 310 | .15 SET |
| SOC 311 | 2.12 PD |
| SOC 312 | 2.13 PD |
| SOC 316 | .07 SET |
| SOC 317 | .02 EA |
| SOC 321 | .02 EA |