

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, California 95814



December 28, 2001

ALL-COUNTY INFORMATION NOTICE NO. I-112-01

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FOOD STAMP COORDINATORS

SUBJECT: AVAILABILITY OF ADDITIONAL 100
PERCENT FEDERAL GRANT FUNDS FOR
FEDERAL FISCAL YEAR (FFY) 2002

Reference: ALL-COUNTY LETTER (ACL) NO. 00-41

REASON FOR THIS TRANSMITTAL

- State Law Change
 Federal Law or Regulation Change
 Court Order or Settlement Agreement
 Clarification Requested by One or More Counties
 Initiated by CDSS

The United States Department of Agriculture, Food and Nutrition Service (FNS) recently informed our Department that there is \$5,294,064 in unspent 100 percent federal grant carryover funds from FFY 2001 that can be used in FFY 2002 for the Food Stamp Employment and Training (FSET) program. The additional funds are available from a nationwide surplus of employment and training funds that can only be used for FFY 2002 expenditures.

Attachment I shows the additional allocation available to each FSET county. The allocations are based on the counties' non-assistance food stamp caseload for calendar year 2000 and are not subject to a Maintenance of Effort requirement.

Any FSET county wishing to request additional 100 percent grant funds in the current federal fiscal year must submit an amendment to their current FSET plan for FFY 2002 by January 23, 2002, to:

**California Department of Social Services
 Attention: Tony Pyara
 744 P Street, Mail Station 16-33
 Sacramento, California 95814
 e-mail tpyara@dss.ca.gov
 Fax # (916) 654-1048**

The amendment must include a brief cover letter showing the total amount of additional funds requested and revised Tables 4 and 5 (please see the templates in Attachment II). Counties will need to refer to ACL 00-41 for instructions on how to complete the tables. State staff will compile the information and submit an amended FSET state plan for the additional funds.

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As in the past, counties may spend up to 100 percent of their unmatched federal grant allocation to serve Able-Bodied Adults Without Dependents (ABAWD) in qualifying activities, (i.e., a workfare program or an allowable 20-hour per week work/training program.) However, expenditures for non-ABAWDs and ABAWDs in non-qualifying activities, such as stand-alone Job Club, cannot exceed 20 percent of the 100 percent federal grant allocation. Expenditures above the 20 percent cap for non-qualifying components will be matched with 50 percent federal funds and 50 percent county funds.

If you have any questions, please contact Tony Pyara, Analyst, at (916) 657-2630 or Yvonne Lee, Unit Manager, at (916) 657-5039.

Sincerely,

***Original Signed by Suzanne Nobles for
Charr Lee Metsker on 12/28/01***

CHARR LEE METSKER, Chief
Employment and Eligibility Branch

Attachments

**FSET PLANNING ALLOCATION FFY 2002
FEDERAL CARRY- OVER TO 2002**

ATTACHMENT I

Counties	Participating Ctys.		Distribution of & Carryover
	NAFS Caseload 1/00 - 12/00	% to Total	
			5,294,064
ALAMEDA	125,455	0.033376	\$176,696
ALPINE	0	0.000000	\$0
AMADOR	0	0.000000	\$0
BUTTE	0	0.000000	\$0
CALAVERAS	0	0.000000	\$0
COLUSA	0	0.000000	\$0
CONTRA COSTA	54,154	0.014407	\$76,273
DEL NORTE	0	0.000000	\$0
EL DORADO	0	0.000000	\$0
FRESNO	194,564	0.051762	\$274,032
GLENN **	0	0.000000	\$0
HUMBOLDT	35,378	0.009412	\$49,828
IMPERIAL	0	0.000000	\$0
INYO	0	0.000000	\$0
KERN	161,958	0.043088	\$228,108
KINGS	0	0.000000	\$0
LAKE	0	0.000000	\$0
LASSEN	0	0.000000	\$0
LOS ANGELES	1,563,710	0.416012	\$2,202,393
MADERA	44,094	0.011731	\$62,104
MARIN	15,088	0.004014	\$21,251
MARIPOSA	0	0.000000	\$0
MENDOCINO	22,775	0.006059	\$32,077
MERCED	0	0.000000	\$0
MODOC	0	0.000000	\$0
MONO	0	0.000000	\$0
MONTEREY	57,171	0.015210	\$80,522
NAPA	0	0.000000	\$0
NEVADA	0	0.000000	\$0
ORANGE	156,553	0.041650	\$220,496
PLACER	13,772	0.003664	\$19,397
PLUMAS	3,021	0.000804	\$4,255
RIVERSIDE	127,516	0.033925	\$179,599
SACRAMENTO	185,107	0.049246	\$260,712
SAN BENITO	0	0.000000	\$0
SAN BERNARDINO	270,392	0.071935	\$380,831
SAN DIEGO	165,655	0.044071	\$233,315
SAN FRANCISCO	136,297	0.036261	\$191,966
SAN JOAQUIN	106,786	0.028410	\$150,402
SAN LUIS OBISPO	20,908	0.005562	\$29,448
SAN MATEO	14,835	0.003947	\$20,894
SANTA BARBARA	0	0.000000	\$0
SANTA CLARA	87,976	0.023405	\$123,909
SANTA CRUZ	21,137	0.005623	\$29,770
SHASTA	48,835	0.012992	\$68,781
SIERRA	0	0.000000	\$0
SISKIYOU	13,199	0.003511	\$18,590
SOLANO	0	0.000000	\$0
SONOMA	26,688	0.007100	\$37,588
STANISLAUS **	0	0.000000	\$0
SUTTER	0	0.000000	\$0
TEHAMA	0	0.000000	\$0
TRINITY	4,192	0.001115	\$5,904
TULARE	0	0.000000	\$0
TUOLUMNE	0	0.000000	\$0
VENTURA	63,191	0.016811	\$89,001
YOLO	18,405	0.004896	\$25,922
YUBA	0	0.000000	\$0
TOTAL	3,758,812	1.000000	5,294,064
** Glenn and Stanislaus were included in the planning allocation but did not participate in the final allocation			

**TABLE 4
OPERATING BUDGET
FEDERAL FISCAL YEAR 2002**

Attachment II

COMPONENT	SALARY & BENEFITS	OTHER COSTS (OVERHEAD)	CONTRACT COSTS	DEPEND. CARE	TRANS/ ANCILLARY	TOTAL
Job Search						
Job Club						
Workfare						
Workfare SIP						
Supervised Job Search						
Vocational Training						
Vocational Training/Drug Rehabilitation						
Vocational Train/Alcohol Rehabilitation						
Vocational Training/Job Search						
Vocational Train/Job Club						
OJT/Wk. Exp.						
OJT/Wk. Exp. Drug Rehab.						
OJT/Wk. Exp. Alcohol Rehabilitation						
Education						
Education/Drug Rehabilitation						
Education/Alcohol Rehabilitation						
Education/Job Search						
Education/Job Club						
Other (Describe)						
Total						

Total Component	
Assessment	
Child Care	
Transportation/Ancillary	
Grand Total	

**TABLE 5
 PLANNED FEDERAL FISCAL YEAR COSTS OF THE STATE'S
 FSET PROGRAM BY CATEGORY OF FUNDING
 FEDERAL FISCAL YEAR 2002**

Categories	Estimate of FFY 2002 Expenditures
1. FSET Grant Funds (100% Federal)	
2. County Overmatch for Administrative Cost 50% Federal 50% County	
3. Federal Maintenance of Effort	
4. County Maintenance of Effort	
5. a. Up to \$25 per month for transportation and other costs: 50% Federal 35% State 15% County b. Up to \$200 per dependent per month for dependent care cost: 50% Federal 35% State 15% County c. County Overmatch for Transportation 50% Federal 50% County d. County Overmatch for Dependent Care 50% Federal 50% County	
Grand Total FSET Program Costs (1+2+3+4+5)	