Program Allocations and Expenditures Report for Fiscal Year 2001/02



March 25, 2002

LOCAL ASSISTANCE ADMINISTRATIVE AND SERVICES COSTS

FY 2001-02 ALLOCATIONS (Federal / State) in thousands		TOTAL FY 2001-02 EXPENDITURES (09/01 thru 12/01 qtr audited) in thousands	FEDERAL FY 2001-02 EXPENDITURES (09/01 thru 12/01 qtr audited) in thousands	STATE FY 2001-02 EXPENDITURES (09/01 thru 12/01 qtr audited) in thousands	Federal and/or State Percentage Expended
ADOPTIONS BASIC AND INITIATIVE - State Funds Only	\$40,887	\$22,754	\$0	\$22,754	55.65%
ADULT PROTECTIVE SERVICES (APS) - State Funds Only	\$56,152	\$26,874	\$0	\$26,874	47.86%
CalWORKs SINGLE ALLOCATION - Federal & State Funds	\$1,738,569	\$858,960	\$802,559	\$56,401	49.41%
CHILD WELFARE SERVICES (CWS) - State Funds Only (Allocation includes Augmentation Funds)	\$445,025	\$186,830	\$0	\$186,830	41.98%
COUNTY SERVICES BLOCK GRANT (CSBG) - State Funds Only	\$11,306	\$9,510	\$0	\$9,510	84.11%
INDEPENDENT LIVING PROGRAM (ILP) - Federal & State Funds	\$44,545	\$19,790	\$19,721	\$69	44.43%
IN-HOME SUPPORTIVE SERVICES (IHSS) - State Funds Only	\$72,418	\$31,793	\$0	\$31,793	43.90%
NON-ASSISTANCE FOOD STAMPS (NAFS) - State Funds Only	\$231,563	\$108,085	\$0	\$108,085	46.68%
SUSBTANCE ABUSE & MENTAL HEALTH - State Funds Only	\$107,271	\$35,042	\$0	\$35,042	32.67%
WTW MATCH GRANT - State Funds Only	\$25,195	\$6,633	\$0	\$6,633	26.33%

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(State)	(State)	(State)
	9/0	1 thru 12/01 QTR audited	
ALAMEDA	\$1,583,658	\$1,010,648	63.82%
ALPINE	\$0	\$0	0.00%
AMADOR	\$0	\$0	0.00%
BUTTE	\$0 \$0	\$0 \$0	0.00%
CALAVERAS COLUSA	\$0 \$0	\$0 \$0	0.00% 0.00%
COLUSA CONTRA COSTA	\$1,394,841	\$926,043	66.39%
DEL NORTE	\$0	\$0	0.00%
EL DORADO	\$116,373	\$73,342	63.02%
FRESNO	\$693,806	\$385,788	55.60%
GLENN	\$0	\$0	0.00%
HUMBOLDT	\$0	\$0	0.00%
IMPERIAL	\$82,601	\$442	0.54%
INYO	\$0	\$0	0.00%
KERN	\$919,100	\$810,013	88.13%
KINGS	\$0	\$0	0.00%
LAKE	\$0	\$0	0.00%
LASSEN	\$0	\$0	0.00%
LOS ANGELES	\$14,097,119	\$7,636,196	54.17%
MADERA MARIN	\$0 \$102.840	\$0 \$115.202	0.00% 59.48%
MARIPOSA	\$193,849 \$0	\$115,292 \$0	0.00%
MENDOCINO	\$0 \$0	\$0 \$0	0.00%
MERCED	\$202,114	\$92,028	45.53%
MODOC	\$0	\$0	0.00%
MONO	\$0	\$0	0.00%
MONTEREY	\$513,968	\$222,171	43.23%
NAPA	\$0	\$0	0.00%
NEVADA	\$0	\$0	0.00%
ORANGE	\$2,750,328	\$1,888,742	68.67%
PLACER	\$136,605	\$107,519	78.71%
PLUMAS	\$0	\$0	0.00%
RIVERSIDE	\$1,976,831 \$4,734,455	\$733,730	37.12%
SACRAMENTO SAN BENITO	\$1,731,455 \$0	\$968,696 \$0	55.95% 0.00%
SAN BERNARDINO	\$1,944,777	\$1,323,617	68.06%
SAN DIEGO	\$4,309,278	\$2,020,719	46.89%
SAN FRANCISCO	\$1,813,462	\$1,019,123	56.20%
SAN JOAQUIN	\$1,211,180	\$516,454	42.64%
SAN LUIS OBISPO	\$481,093	\$302,661	62.91%
SAN MATEO	\$958,632	\$487,131	50.82%
SANTA BARBARA	\$248,909	\$150,274	60.37%
SANTA CLARA	\$1,588,249	\$1,093,880	68.87%
SANTA CRUZ	\$314,135	\$156,066	49.68%
SHASTA	\$294,007	\$88,868	30.23%
SIERRA	\$0 \$0	\$0 \$0	0.00%
SISKIYOU SOLANO	\$0 \$262,062	\$0 \$115,658	0.00% 44.13%
SONOMA	\$202,002	\$115,036 \$0	0.00%
STANISLAUS	\$374,458	\$179,388	47.91%
SUTTER	φ37 - 1, -1 30 \$0	\$0	0.00%
TEHAMA	\$0	\$0	0.00%
TRINITY	\$0	\$0	0.00%
TULARE	\$330,782	\$143,149	43.28%
TUOLUMNE	\$0	\$0	0.00%
VENTURA	\$363,328	\$185,720	51.12%
YOLO	\$0	\$0	0.00%
YUBA	\$0	\$0	0.00%
TOTAL	\$40,887,000	\$22,753,358	55.65%

FY 2001-02 APS ALLOCATION vs. EXPENDITURE COMPARISON

Cistate Spirit trus 12/01 OTR audited ALAMEDA \$2,386,447 \$1,492,974 62.56% ALPINE \$100,000 \$51,186 51.19% AMADOR \$100,000 \$58,381 68.38% BUTTE \$592,724 \$210,908 35.58% CALAVERAS \$102,133 \$63,077 61.76% COLUSA \$100,000 \$41,559 41.56% COLUSA \$150,000 \$41,559 41.56% CONTRA COSTA \$15,072,49 \$850,513 56.43% DEL NORTE \$100,000 \$88,778 58.78% EL DORADO \$262,078 \$103,385 39.45% FRESNO \$1,515,505 \$492,574 32.55% GLENN \$100,000 \$72,404 72.40% 17.40% 17.40% 17.40% 17.40% 17.40% 17.40% 17.40% 17.40% 18.205 50.24% 18.205 50.2	COUNTY	ALLOCATION	EXPENDITURES*	PERCENTAGE EXPENDED
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ORANGE \$3,456,390 \$2,330,164 67.42% PLACER \$373,113 \$188,969 50.65% PLUMAS \$100,000 \$57,879 57.88% RIVERSIDE \$2,778,646 \$1,480,652 53.29% SACRAMENTO \$2,413,626 \$1,096,408 45.43% SAN BENITO \$100,000 \$42,594 42.59% SAN BERNARDINO \$2,496,538 \$1,321,561 52.94% SAN DIEGO \$4,510,595 \$2,045,092 45.34% SAN DIEGO \$4,510,595 \$2,045,092 45.34% SAN DIEGO \$4,510,595 \$2,045,092 45.34% SAN JOAQUIN \$1,159,774 \$522,107 45.02% SAN LUIS OBISPO \$491,806 \$343,967 69.94% SAN MATEO \$1,109,786 \$662,549 59.70% SANTA BARBARA \$688,138 \$311,738 45.30% SANTA CLARA \$2,191,611 \$2,557,133 116,68% SANTA CRUZ \$394,469 \$283,870 71.96% SHASTA \$456,481 \$207,725 45.51% SIERRA \$100,000 \$16,951 16.95% SISKIYOU \$133,686 \$65,853 49.26% SOLANO \$536,294 \$582,635 108,64% SONOMA \$805,190 \$359,137 44,60% STANISLAUS \$850,600 \$516,077 60,67% SUTTER \$160,547 \$44,391 27,65% TEHAMA \$155,559 \$67,133 43,16% TRINITY \$100,000 \$47,424 47,42% TULARE \$671,146 \$189,910 28.30% TUOLUMNE \$139,069 \$86,110 61,92% VENTURA \$1,004,467 \$466,390 46.43% YOLO \$257,307 \$69,769 27,12% YUBA \$149,391 \$66,055 44.22%	NAPA	\$238,297	\$119,425	50.12%
PLACER \$373,113 \$188,969 50.65% PLUMAS \$100,000 \$57,879 57.88% RIVERSIDE \$2,778,646 \$1,480,652 53.29% SACRAMENTO \$2,413,626 \$1,096,408 45.43% SAN BENITO \$100,000 \$42,594 42.599 42.5	NEVADA	· · ·		
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RIVERSIDE \$2,778,646 \$1,480,652 53.29% SACRAMENTO \$2,413,626 \$1,096,408 45.43% 45.43% SAN BENITO \$100,000 \$42,594 42.59% SAN BERNARDINO \$2,496,538 \$1,321,561 52.94% SAN BERNARDINO \$2,496,538 \$1,321,561 52.94% SAN DIEGO \$4,510,595 \$2,045,092 45.34% SAN FRANCISCO \$1,886,552 \$1,566,378 83.03% SAN JOAQUIN \$1,159,774 \$522,107 45.02% SAN LUIS OBISPO \$491,806 \$343,967 69.94% SAN MATEO \$1,109,786 \$662,549 59.70% SANTA BARBARA \$688,138 \$311,738 45.30% SANTA CLARA \$2,191,611 \$2,557,133 116.68% SANTA CRUZ \$394,469 \$283,870 71.96% SHASTA \$456,481 \$207,725 45.51% SIERRA \$100,000 \$16,951 16.95% SISKIYOU \$133,686 \$65,853 49.26% SOLANO \$536,294 \$582,635 108.64% SONOMA \$805,190 \$359,137 44.60% STANISLAUS \$850,600 \$516,077 60.67% SUTTER \$160,547 \$444,391 27.65% TEHAMA \$155,559 \$67,133 43.16% TRINITY \$100,000 \$47,424 47.42% TULARE \$671,146 \$189,910 28.30% TRINITY \$100,000 \$47,424 47.42% TULARE \$671,146 \$189,910 28.30% TUOLUMNE \$139,069 \$86,110 61.92% VENTURA \$1,004,467 \$466,390 46.43% YOLO \$257,307 \$69,769 27.12% YUBA \$149,391 \$66,055 44.22%				
SACRAMENTO \$2,413,626 \$1,096,408 45.43% SAN BENITO \$100,000 \$42,594 42.59% SAN BERNARDINO \$2,496,538 \$1,321,561 52.94% SAN DIEGO \$4,510,595 \$2,045,092 45.34% SAN FRANCISCO \$1,886,552 \$1,566,378 83.03% SAN JOAQUIN \$1,159,774 \$522,107 45.02% SAN LUIS OBISPO \$491,806 \$343,967 69.94% SAN MATEO \$1,109,786 \$662,549 59.70% SANTA BARBARA \$688,138 \$311,738 45.30% SANTA CLARA \$2,191,611 \$2,557,133 116.68% SANTA CRUZ \$394,469 \$283,870 71.96% SHASTA \$456,481 \$207,725 45.51% SIERRA \$100,000 \$16,951 16.95% SISKIYOU \$133,686 \$65,853 49.26% SOLANO \$536,294 \$582,635 108.64% SONOMA \$805,190 \$359,137 44.60% SUTTER \$160,547 <td>PLUMAS</td> <td></td> <td></td> <td>57.88%</td>	PLUMAS			57.88%
SAN BENITO \$100,000 \$42,594 42.59% SAN BERNARDINO \$2,496,538 \$1,321,561 52.94% SAN DIEGO \$4,510,595 \$2,045,092 45.34% SAN FRANCISCO \$1,886,552 \$1,566,378 83.03% SAN JOAQUIN \$1,159,774 \$522,107 45.02% SAN LUIS OBISPO \$491,806 \$343,967 69.94% SAN TAECO \$1,109,786 \$662,549 59.70% SANTA BARBARA \$688,138 \$311,738 45.30% SANTA CLARA \$2,191,611 \$2,557,133 116.68% SANTA CRUZ \$394,469 \$283,870 71.96% SHASTA \$456,481 \$207,725 45.51% SIERRA \$100,000 \$16,951 16.95% SISKIYOU \$133,686 \$65,853 49.26% SOLANO \$536,294 \$582,635 108.64% SONOMA \$805,190 \$359,137 44.60% STANISLAUS \$850,600 \$516,077 60.67% SUTTER \$160,547	_			
SAN BERNARDINO \$2,496,538 \$1,321,561 52.94% SAN DIEGO \$4,510,595 \$2,045,092 45.34% SAN FRANCISCO \$1,886,552 \$1,566,378 83.03% SAN JOAQUIN \$1,159,774 \$522,107 45.02% SAN LUIS OBISPO \$491,806 \$343,967 69.94% SAN MATEO \$1,109,786 \$662,549 59.70% SANTA BARBARA \$688,138 \$311,738 45.30% SANTA CLARA \$2,191,611 \$2,557,133 116.68% SANTA CRUZ \$394,469 \$283,870 71.96% SHASTA \$456,481 \$207,725 45.51% SIERRA \$100,000 \$16,951 16.95% SISKIYOU \$133,686 \$65,853 49.26% SOLANO \$536,294 \$582,635 108.64% SONOMA \$805,190 \$359,137 44.60% STANISLAUS \$850,600 \$516,077 60.67% SUTTER \$160,547 \$44,391 27.65% TEHAMA \$155,559		\$2,413,626	\$1,096,408	45.43%
SAN DIEGO \$4,510,595 \$2,045,092 45.34% SAN FRANCISCO \$1,886,552 \$1,566,378 83.03% SAN JOAQUIN \$1,159,774 \$522,107 45.02% SAN LUIS OBISPO \$491,806 \$343,967 69.94% SAN MATEO \$1,109,786 \$662,549 59.70% SANTA BARBARA \$688,138 \$311,738 45.30% SANTA CLARA \$2,191,611 \$2,557,133 116.68% SANTA CRUZ \$394,469 \$283,870 71.96% SHASTA \$456,481 \$207,725 45.51% SIERRA \$100,000 \$16,951 16.95% SISKIYOU \$133,686 \$65,853 49.26% SOLANO \$536,294 \$582,635 108.64% SONOMA \$805,190 \$359,137 44.60% STANISLAUS \$850,600 \$516,077 60.67% SUTTER \$160,547 \$44,391 27.65% TEHAMA \$155,559 \$67,133 43.16% TEHAMA \$150,000 \$47,42		\$100,000	\$42,594	42.59%
SAN FRANCISCO \$1,886,552 \$1,566,378 83.03% SAN JOAQUIN \$1,159,774 \$522,107 45.02% SAN LUIS OBISPO \$491,806 \$343,967 69.94% SAN MATEO \$1,109,786 \$662,549 59.70% SANTA BARBARA \$688,138 \$311,738 45.30% SANTA CLARA \$2,191,611 \$2,557,133 116.68% SANTA CRUZ \$394,469 \$283,870 71.96% SHASTA \$456,481 \$207,725 45.51% SIERRA \$100,000 \$16,951 16.95% SISKIYOU \$133,686 \$65,853 49.26% SOLANO \$536,294 \$582,635 108.64% SONOMA \$805,190 \$359,137 44.60% STANISLAUS \$850,600 \$516,077 60.67% SUTTER \$160,547 \$44,391 27.65% TEHAMA \$155,559 \$67,133 43.16% TRINITY \$100,000 \$47,424 47.42% TUDLUMNE \$139,069 \$86,110 <td></td> <td>\$2,496,538</td> <td>\$1,321,561</td> <td>52.94%</td>		\$2,496,538	\$1,321,561	52.94%
SAN JOAQUIN \$1,159,774 \$522,107 45.02% SAN LUIS OBISPO \$491,806 \$343,967 69.94% SAN MATEO \$1,109,786 \$662,549 59.70% SANTA BARBARA \$688,138 \$311,738 45.30% SANTA CLARA \$2,191,611 \$2,557,133 116.68% SANTA CRUZ \$394,469 \$283,870 71.96% SHASTA \$456,481 \$207,725 45.51% SIERRA \$100,000 \$16,951 16.95% SISKIYOU \$133,686 \$65,853 49.26% SOLANO \$536,294 \$582,635 108.64% SONOMA \$805,190 \$359,137 44.60% STANISLAUS \$850,600 \$516,077 60.67% SUTTER \$160,547 \$44,391 27.65% TEHAMA \$155,559 \$67,133 43.16% TRINITY \$100,000 \$47,424 47.42% TULARE \$671,146 \$189,910 28.30% TULARE \$671,146 \$189,910 <t< td=""><td>SAN DIEGO</td><td></td><td></td><td>45.34%</td></t<>	SAN DIEGO			45.34%
SAN LUIS OBISPO \$491,806 \$343,967 69.94% SAN MATEO \$1,109,786 \$662,549 59.70% SANTA BARBARA \$688,138 \$311,738 45.30% SANTA CLARA \$2,191,611 \$2,557,133 116.68% SANTA CRUZ \$394,469 \$283,870 71.96% SHASTA \$456,481 \$207,725 45.51% SIERRA \$100,000 \$16,951 16.95% SISKIYOU \$133,686 \$65,853 49.26% SOLANO \$536,294 \$582,635 108.64% SONOMA \$805,190 \$359,137 44.60% STANISLAUS \$850,600 \$516,077 60.67% SUTTER \$160,547 \$44,391 27.65% TEHAMA \$155,559 \$67,133 43.16% TRINITY \$100,000 \$47,424 47.42% TULARE \$671,146 \$189,910 28.30% TULUMNE \$139,069 \$86,110 61.92% VENTURA \$1,004,467 \$466,390 46	SAN FRANCISCO	\$1,886,552		83.03%
SAN MATEO \$1,109,786 \$662,549 59.70% SANTA BARBARA \$688,138 \$311,738 45.30% SANTA CLARA \$2,191,611 \$2,557,133 116.68% SANTA CRUZ \$394,469 \$283,870 71.96% SHASTA \$456,481 \$207,725 45.51% SIERRA \$100,000 \$16,951 16.95% SISKIYOU \$133,686 \$65,853 49.26% SOLANO \$536,294 \$582,635 108.64% SONOMA \$805,190 \$359,137 44.60% STANISLAUS \$850,600 \$516,077 60.67% SUTTER \$160,547 \$44,391 27.65% TEHAMA \$155,559 \$67,133 43.16% TRINITY \$100,000 \$47,424 47.42% TULARE \$671,146 \$189,910 28.30% TUOLUMNE \$139,069 \$86,110 61.92% VENTURA \$1,004,467 \$466,390 46.43% YOLO \$257,307 \$69,769 27.12% YUBA \$149,391 \$66,055 44.22% <td>SAN JOAQUIN</td> <td></td> <td></td> <td>45.02%</td>	SAN JOAQUIN			45.02%
SANTA BARBARA \$688,138 \$311,738 45.30% SANTA CLARA \$2,191,611 \$2,557,133 116.68% SANTA CRUZ \$394,469 \$283,870 71.96% SHASTA \$456,481 \$207,725 45.51% SIERRA \$100,000 \$16,951 16.95% SISKIYOU \$133,686 \$65,853 49.26% SOLANO \$536,294 \$582,635 108.64% SONOMA \$805,190 \$359,137 44.60% STANISLAUS \$850,600 \$516,077 60.67% SUTTER \$160,547 \$44,391 27.65% TEHAMA \$155,559 \$67,133 43.16% TRINITY \$100,000 \$47,424 47.42% TULARE \$671,146 \$189,910 28.30% TUOLUMNE \$139,069 \$86,110 61.92% VENTURA \$1,004,467 \$466,390 46.43% YOLO \$257,307 \$69,769 27.12% YUBA \$149,391 \$66,055 44.22%	SAN LUIS OBISPO		\$343,967	69.94%
SANTA CLARA \$2,191,611 \$2,557,133 116.68% SANTA CRUZ \$394,469 \$283,870 71.96% SHASTA \$456,481 \$207,725 45.51% SIERRA \$100,000 \$16,951 16.95% SISKIYOU \$133,686 \$65,853 49.26% SOLANO \$536,294 \$582,635 108.64% SONOMA \$805,190 \$359,137 44.60% STANISLAUS \$850,600 \$516,077 60.67% SUTTER \$160,547 \$44,391 27.65% TEHAMA \$155,559 \$67,133 43.16% TRINITY \$100,000 \$47,424 47.42% TULARE \$671,146 \$189,910 28.30% TUOLUMNE \$139,069 \$86,110 61.92% VENTURA \$1,004,467 \$466,390 46.43% YOLO \$257,307 \$69,769 27.12% YUBA \$149,391 \$66,055 44.22%	SAN MATEO			59.70%
SANTA CRUZ \$394,469 \$283,870 71.96% SHASTA \$456,481 \$207,725 45.51% SIERRA \$100,000 \$16,951 16.95% SISKIYOU \$133,686 \$65,853 49.26% SOLANO \$536,294 \$582,635 108.64% SONOMA \$805,190 \$359,137 44.60% STANISLAUS \$850,600 \$516,077 60.67% SUTTER \$160,547 \$44,391 27.65% TEHAMA \$155,559 \$67,133 43.16% TRINITY \$100,000 \$47,424 47.42% TULARE \$671,146 \$189,910 28.30% TUOLUMNE \$139,069 \$86,110 61.92% VENTURA \$1,004,467 \$466,390 46.43% YOLO \$257,307 \$69,769 27.12% YUBA \$149,391 \$66,055 44.22%	SANTA BARBARA	\$688,138	\$311,738	45.30%
SHASTA \$456,481 \$207,725 45.51% SIERRA \$100,000 \$16,951 16.95% SISKIYOU \$133,686 \$65,853 49.26% SOLANO \$536,294 \$582,635 108.64% SONOMA \$805,190 \$359,137 44.60% STANISLAUS \$850,600 \$516,077 60.67% SUTTER \$160,547 \$44,391 27.65% TEHAMA \$155,559 \$67,133 43.16% TRINITY \$100,000 \$47,424 47.42% TULARE \$671,146 \$189,910 28.30% TUOLUMNE \$139,069 \$86,110 61.92% VENTURA \$1,004,467 \$466,390 46.43% YOLO \$257,307 \$69,769 27.12% YUBA \$149,391 \$66,055 44.22%	SANTA CLARA	· · · ·		
SIERRA \$100,000 \$16,951 16.95% SISKIYOU \$133,686 \$65,853 49.26% SOLANO \$536,294 \$582,635 108.64% SONOMA \$805,190 \$359,137 44.60% STANISLAUS \$850,600 \$516,077 60.67% SUTTER \$160,547 \$44,391 27.65% TEHAMA \$155,559 \$67,133 43.16% TRINITY \$100,000 \$47,424 47.42% TULARE \$671,146 \$189,910 28.30% TUOLUMNE \$139,069 \$86,110 61.92% VENTURA \$1,004,467 \$466,390 46.43% YOLO \$257,307 \$69,769 27.12% YUBA \$149,391 \$66,055 44.22%	SANTA CRUZ	· · ·	\$283,870	71.96%
SISKIYOU \$133,686 \$65,853 49.26% SOLANO \$536,294 \$582,635 108.64% SONOMA \$805,190 \$359,137 44.60% STANISLAUS \$850,600 \$516,077 60.67% SUTTER \$160,547 \$44,391 27.65% TEHAMA \$155,559 \$67,133 43.16% TRINITY \$100,000 \$47,424 47.42% TULARE \$671,146 \$189,910 28.30% TUOLUMNE \$139,069 \$86,110 61.92% VENTURA \$1,004,467 \$466,390 46.43% YOLO \$257,307 \$69,769 27.12% YUBA \$149,391 \$66,055 44.22%	SHASTA	\$456,481		45.51%
SOLANO \$536,294 \$582,635 108.64% SONOMA \$805,190 \$359,137 44.60% STANISLAUS \$850,600 \$516,077 60.67% SUTTER \$160,547 \$44,391 27.65% TEHAMA \$155,559 \$67,133 43.16% TRINITY \$100,000 \$47,424 47.42% TULARE \$671,146 \$189,910 28.30% TUOLUMNE \$139,069 \$86,110 61.92% VENTURA \$1,004,467 \$466,390 46.43% YOLO \$257,307 \$69,769 27.12% YUBA \$149,391 \$66,055 44.22%	SIERRA		• •	16.95%
SONOMA \$805,190 \$359,137 44.60% STANISLAUS \$850,600 \$516,077 60.67% SUTTER \$160,547 \$44,391 27.65% TEHAMA \$155,559 \$67,133 43.16% TRINITY \$100,000 \$47,424 47.42% TULARE \$671,146 \$189,910 28.30% TUOLUMNE \$139,069 \$86,110 61.92% VENTURA \$1,004,467 \$466,390 46.43% YOLO \$257,307 \$69,769 27.12% YUBA \$149,391 \$66,055 44.22% TOTAL \$56,152,000 \$26,873,050 47.86%	SISKIYOU	\$133,686	\$65,853	49.26%
STANISLAUS \$850,600 \$516,077 60.67% SUTTER \$160,547 \$44,391 27.65% TEHAMA \$155,559 \$67,133 43.16% TRINITY \$100,000 \$47,424 47.42% TULARE \$671,146 \$189,910 28.30% TUOLUMNE \$139,069 \$86,110 61.92% VENTURA \$1,004,467 \$466,390 46.43% YOLO \$257,307 \$69,769 27.12% YUBA \$149,391 \$66,055 44.22% TOTAL \$56,152,000 \$26,873,050 47.86%	SOLANO		\$582,635	108.64%
SUTTER \$160,547 \$44,391 27.65% TEHAMA \$155,559 \$67,133 43.16% TRINITY \$100,000 \$47,424 47.42% TULARE \$671,146 \$189,910 28.30% TUOLUMNE \$139,069 \$86,110 61.92% VENTURA \$1,004,467 \$466,390 46.43% YOLO \$257,307 \$69,769 27.12% YUBA \$149,391 \$66,055 44.22% TOTAL \$56,152,000 \$26,873,050 47.86%	SONOMA	\$805,190	\$359,137	44.60%
TEHAMA \$155,559 \$67,133 43.16% TRINITY \$100,000 \$47,424 47.42% TULARE \$671,146 \$189,910 28.30% TUOLUMNE \$139,069 \$86,110 61.92% VENTURA \$1,004,467 \$466,390 46.43% YOLO \$257,307 \$69,769 27.12% YUBA \$149,391 \$66,055 44.22% TOTAL \$56,152,000 \$26,873,050 47.86%	STANISLAUS		\$516,077	60.67%
TRINITY \$100,000 \$47,424 47.42% TULARE \$671,146 \$189,910 28.30% TUOLUMNE \$139,069 \$86,110 61.92% VENTURA \$1,004,467 \$466,390 46.43% YOLO \$257,307 \$69,769 27.12% YUBA \$149,391 \$66,055 44.22% TOTAL \$56,152,000 \$26,873,050 47.86%	SUTTER	\$160,547	\$44,391	27.65%
TULARE \$671,146 \$189,910 28.30% TUOLUMNE \$139,069 \$86,110 61.92% VENTURA \$1,004,467 \$466,390 46.43% YOLO \$257,307 \$69,769 27.12% YUBA \$149,391 \$66,055 44.22% TOTAL \$56,152,000 \$26,873,050 47.86%	TEHAMA	\$155,559	\$67,133	43.16%
TUOLUMNE \$139,069 \$86,110 61.92% VENTURA \$1,004,467 \$466,390 46.43% YOLO \$257,307 \$69,769 27.12% YUBA \$149,391 \$66,055 44.22% TOTAL \$56,152,000 \$26,873,050 47.86%	TRINITY		\$47,424	47.42%
TUOLUMNE \$139,069 \$86,110 61.92% VENTURA \$1,004,467 \$466,390 46.43% YOLO \$257,307 \$69,769 27.12% YUBA \$149,391 \$66,055 44.22% TOTAL \$56,152,000 \$26,873,050 47.86%	TULARE		\$189,910	28.30%
YOLO \$257,307 \$69,769 27.12% YUBA \$149,391 \$66,055 44.22% TOTAL \$56,152,000 \$26,873,050 47.86%	TUOLUMNE	\$139,069	\$86,110	61.92%
YUBA \$149,391 \$66,055 44.22% TOTAL \$56,152,000 \$26,873,050 47.86%	VENTURA	\$1,004,467	\$466,390	46.43%
TOTAL \$56,152,000 \$26,873,050 47.86%	YOLO	\$257,307	\$69,769	27.12%
	YUBA	\$149,391	\$66,055	44.22%

TOTAL \$56,152,000 \$26,873,050
*SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(Federal & State)	(Federal & State)	(Federal & State)
		9/01-12/01 Qtrs. Audited	
ALAMEDA	\$78,225,924	\$39,355,096	50.31%
ALPINE	\$353,874	\$129,429	36.57%
AMADOR	\$951,992	\$450,756	47.35%
BUTTE	\$15,523,152	\$6,540,739	42.14%
CALAVERAS	\$1,231,945	\$597,517	48.50%
COLUSA	\$782,068	\$312,706	39.98%
CONTRA COSTA	\$44,662,051	\$20,748,926	46.46%
DEL NORTE	\$3,014,107	\$1,001,420	33.22%
EL DORADO FRESNO	\$4,696,200 \$55,351,016	\$2,539,900 \$31,702,879	54.08% 57.28%
GLENN	\$55,351,016 \$2,361,925	\$1,702,879 \$1,009,378	42.74%
HUMBOLDT	\$8,478,692	\$2,777,437	32.76%
IMPERIAL	\$9,561,904	\$4,178,518	43.70%
INYO	\$1,191,262	\$308,641	25.91%
KERN	\$56,240,373	\$27,275,933	48.50%
KINGS	\$6,641,885	\$2,954,088	44.48%
LAKE	\$5,215,683	\$1,727,365	33.12%
LASSEN	\$1,522,054	\$695,486	45.69%
LOS ANGELES	\$500,579,199	\$262,934,360	52.53%
MADERA	\$6,488,270	\$2,642,380	40.73%
MARIN	\$4,116,122	\$2,316,585	56.28%
MARIPOSA	\$954,525	\$378,807	39.69%
MENDOCINO	\$5,356,651	\$2,652,522	49.52%
MERCED	\$22,246,329	\$10,141,027	45.59%
MODOC	\$1,009,760	\$343,769	34.04%
MONO	\$692,879	\$232,995	33.63%
MONTEREY	\$15,194,377	\$7,891,694	51.94%
NAPA	\$2,347,518	\$1,272,139	54.19%
NEVADA	\$3,098,657	\$1,113,893 \$44,530,867	35.95%
ORANGE PLACER	\$87,928,379	\$41,520,867	47.22%
PLUMAS	\$9,431,817 \$1,291,481	\$4,055,378 \$320,012	43.00% 24.78%
RIVERSIDE	\$93,469,695	\$48,730,848	52.14%
SACRAMENTO	\$122,068,061	\$61,273,995	50.20%
SAN BENITO	\$1,636,444	\$904,641	55.28%
SAN BERNARDINO	\$122,510,269	\$66,058,950	53.92%
SAN DIEGO	\$103,878,181	\$46,191,664	44.47%
SAN FRANCISCO	\$36,941,285	\$21,920,242	59.34%
SAN JOAQUIN	\$33,655,358	\$13,394,323	39.80%
SAN LUIS OBISPO	\$9,952,312	\$5,263,217	52.88%
SAN MATEO	\$13,683,071	\$5,129,737	37.49%
SANTA BARBARA	\$14,858,087	\$7,336,300	49.38%
SANTA CLARA	\$62,557,356	\$29,147,572	46.59%
SANTA CRUZ	\$12,380,345	\$5,367,234	43.35%
SHASTA	\$8,605,868	\$4,202,326	48.83%
SIERRA	\$316,968	\$153,463	48.42%
SISKIYOU	\$2,528,761	\$1,259,228	49.80%
SOLANO	\$23,130,567	\$10,003,165	43.25%
SONOMA	\$15,024,934	\$6,580,370	43.80%
STANISLAUS	\$26,742,126 \$2,708,052	\$10,643,488 \$1,506,180	39.80%
SUTTER TEHAMA	\$3,798,052 \$3,845,713	\$1,596,189 \$1,199,837	42.03% 31.20%
TRINITY	\$913,175	\$361,280	39.56%
TULARE	\$26,836,673	\$12,645,919	47.12%
TUOLUMNE	\$2,011,688	\$904,051	44.94%
VENTURA	\$22,015,381	\$10,196,413	46.31%
YOLO	\$9,526,064	\$4,006,785	42.06%
YUBA	\$8,939,997	\$2,365,360	26.46%
TOTAL	\$1,738,568,502	\$858,959,239	49.41%

FY 2001-02 CWS ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(State)	(State)	(State)
		/01 thru 12/01 Qtr Audited	
ALAMEDA	\$16,895,152	\$8,113,590	48.02%
ALPINE	\$167,341	\$22,385	13.38%
AMADOR	\$253,860	\$94,014	37.03%
BUTTE	\$3,902,776	\$1,202,339	30.81%
CALAVERAS	\$429,931	\$138,037	32.11%
COLUSA	\$342,659	\$74,537	21.75%
CONTRA COSTA	\$10,333,364	\$5,226,878	50.58%
DEL NORTE	\$410,642	\$192,925	46.98%
EL DORADO	\$1,560,979	\$649,831	41.63%
FRESNO	\$11,523,266	\$6,735,812	58.45%
GLENN	\$654,465 \$4,052,704	\$207,083	31.64%
HUMBOLDT IMPERIAL	\$1,952,701 \$1,704,009	\$879,076 \$729,095	45.02% 40.56%
INYO	\$1,794,998 \$290,996	\$728,085 \$133,875	46.01%
KERN	\$10,612,012	\$4,528,905	42.68%
KINGS	\$1,292,587	\$407,722	31.54%
LAKE	\$719,030	\$213,926	29.75%
LASSEN	\$492,017	\$155,012	31.51%
LOS ANGELES	\$142,692,515	\$51,438,280	36.05%
MADERA	\$944,762	\$484,233	51.25%
MARIN	\$1,606,168	\$656,147	40.85%
MARIPOSA	\$362,262	\$106,256	29.33%
MENDOCINO	\$3,380,433	\$1,363,704	40.34%
MERCED	\$2,854,869	\$885,993	31.03%
MODOC	\$173,525	\$79,453	45.79%
MONO	\$162,456	\$26,920	16.57%
MONTEREY	\$3,159,990	\$1,277,702	40.43%
NAPA	\$727,533	\$475,930	65.42%
NEVADA	\$590,399	\$242,463	41.07%
ORANGE	\$25,164,958	\$13,322,352	52.94%
PLACER	\$3,550,558	\$1,794,664	50.55%
PLUMAS	\$369,497	\$114,471	30.98%
RIVERSIDE	\$24,933,591	\$8,243,099	33.06%
SACRAMENTO	\$31,190,685	\$10,908,341	34.97%
SAN BENITO	\$513,576	\$129,541	25.22%
SAN BERNARDINO	\$22,873,888	\$8,423,237	36.82%
SAN DIEGO	\$37,765,882	\$14,678,956	38.87%
SAN FRANCISCO	\$9,352,710	\$7,885,308	84.31%
SAN JOAQUIN	\$5,613,687	\$2,047,387	36.47%
SAN LUIS OBISPO	\$2,885,512	\$1,747,852	60.57%
SAN MATEO	\$5,220,493	\$3,573,768	68.46%
SANTA BARBARA	\$2,748,227	\$1,095,656	39.87%
SANTA CRUZ	\$20,876,795	\$12,226,969	58.57%
SANTA CRUZ	\$1,950,658	\$1,467,722	75.24%
SHASTA	\$2,313,572	\$804,103	34.76%
SIERRA	\$162,935 \$605,544	\$24,643	15.12%
SISKIYOU SOLANO	\$605,544 \$2,499,017	\$167,830 \$1,736,170	27.72% 69.07%
SONOMA	\$2,499,017 \$4,643,119	\$1,726,179 \$2,230,159	48.03%
STANISLAUS	\$4,457,795	\$1,628,611	36.53%
SUTTER	\$1,344,311	\$436,466	32.47%
TEHAMA	\$757,332	\$293,589	38.77%
TRINITY	\$320,099	\$148,159	46.29%
TULARE	\$4,016,945	\$1,511,653	37.63%
TUOLUMNE	\$418,195	\$160,587	38.40%
VENTURA	\$4,588,390	\$1,994,217	43.46%
YOLO	\$1,791,897	\$701,854	39.17%
YUBA	\$1,811,595	\$600,655	33.16%
TOTAL	\$445,025,151	\$186,829,141	41.98%
IOIAL	φ 44 5,025,151	φ100,029,141	41.30%

FY 2001-02 CSBG ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES*	PERCENTAGE EXPENDED
	(State)	(State)	(State)
		/01 thru 12/01QTR audited	
ALAMEDA	\$291,322	\$431,264	148.04%
ALPINE	\$7,423	\$1,288	17.35%
AMADOR	\$6,334	\$0	0.00%
BUTTE	\$84,641	\$12,562	14.84%
CALAVERAS	\$6,127	\$0 \$0.70	0.00%
COLUSA	\$5,496	\$878	15.98%
CONTRA COSTA DEL NORTE	\$204,780 \$12,728	\$356,415	174.05% 19.64%
EL DORADO	\$12,726 \$28,471	\$2,500 \$18,752	65.86%
FRESNO	\$502,121	\$16,752 \$231,144	46.03%
GLENN	\$8,362	\$0	0.00%
HUMBOLDT	\$37,989	\$66,268	174.44%
IMPERIAL	\$28,400	\$9,456	33.30%
INYO	\$5,026	\$2,689	53.50%
KERN	\$170,008	\$72,581	42.69%
KINGS	\$27,833	\$377	1.35%
LAKE	\$17,905	\$12,754	71.23%
LASSEN	\$7,056	\$0	0.00%
LOS ANGELES	\$3,422,698	\$3,005,816	87.82%
MADERA	\$20,240	\$283	1.40%
MARIN	\$83,942	\$161,281	192.13%
MARIPOSA	\$3,171	\$0	0.00%
MENDOCINO	\$17,932	\$30,965	172.68%
MERCED	\$66,104	\$21,571	32.63%
MODOC	\$3,087	\$8,701	281.84%
MONO	\$11,505	\$0	0.00%
MONTEREY	\$96,174	\$141,245	146.86%
NAPA	\$53,605	\$48,585	90.64%
NEVADA	\$39,109	\$23,865	61.02%
ORANGE	\$808,591	\$53,683	6.64%
PLACER	\$59,457	\$208,405	350.51%
PLUMAS	\$3,962	\$92	2.32%
RIVERSIDE	\$402,599	\$182,313	45.28%
SACRAMENTO	\$660,190	\$2,373,276	359.48%
SAN BENITO	\$9,125	\$0	0.00%
SAN BERNARDINO	\$324,239	\$4,723	1.46%
SAN DIEGO	\$1,029,446	\$140,715	13.67%
SAN FRANCISCO	\$643,082	\$321,251	49.95%
SAN JOAQUIN	\$146,183	\$106,203	72.65%
SAN LUIS OBISPO	\$106,705	\$908	0.85%
SAN MATEO	\$373,484	\$156,567	41.92%
SANTA BARBARA	\$100,250	\$27,920	27.85%
SANTA CLARA	\$456,181	\$916,276	200.86%
SANTA CRUZ	\$54,135	\$13,265	24.50%
SHASTA	\$100,462	\$65	0.06%
SIERRA	\$3,920	\$2,137	54.52%
SISKIYOU	\$12,102	\$10,460	86.43%
SOLANO	\$100,377	\$80,112	79.81%
SONOMA	\$87,984	\$84,804	96.39%
STANISLAUS	\$93,617	\$74,554	79.64%
SUTTER	\$24,776 \$12,771	\$1,735 \$2,564	7.00%
TEHAMA	\$12,771 \$14,880	\$2,564 \$7,615	20.08%
TRINITY	\$14,889 \$152,301	\$7,615 \$16,717	51.14%
TULARE TUOLUMNE	\$153,391 \$14,190	\$16,717 \$6,830	10.90% 48.13%
VENTURA	\$14,190 \$159,520	\$6,830 \$16,401	48.13% 10.28%
YOLO	\$159,520 \$63,967	\$16,401 \$38,477	60.15%
YUBA	\$16,819	\$36,477 \$157	0.93%
IJDA	φ10,019	φ137	0.9376
TOTAL *SGE expanditures have been	\$11,306,000	\$9,509,465	84.11%

^{*}SGF expenditures have been adjusted to reflect a proportionate share of each county's MOE based on the percentage of costs claimed to APS and CSBG.

FY 2001-02 ILP ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(Federal & State)	(Federal & State)	(Federal & State)
		01thru 12/01QTR audited	
ALAMEDA	\$2,094,338	\$1,170,296	55.88%
ALPINE	\$25,000	\$2,880	11.52%
AMADOR	\$25,875	\$3,850	14.88%
BUTTE	\$445,267	\$205,485	46.15%
CALAVERAS	\$67,870	\$3,873	5.71%
COLUSA	\$33,250	\$0	0.00%
CONTRA COSTA	\$1,028,464	\$466,893	45.40%
DEL NORTE	\$75,217	\$20,130	26.76%
EL DORADO	\$144,693	\$94,820	65.53%
FRESNO	\$1,116,844	\$285,492	25.56%
GLENN	\$59,582	\$333	0.56%
HUMBOLDT	\$229,925	\$141,467	61.53%
IMPERIAL	\$234,526	\$222,463	94.86%
INYO	\$41,602	\$9,487	22.80%
KERN	\$796,894	\$297,661	37.35%
KINGS	\$119,066	\$0	0.00%
LAKE	\$102,078	\$49,013	48.02%
LASSEN	\$110,952	\$44,863	40.43%
LOS ANGELES	\$18,213,236	\$9,372,310	51.46%
MADERA	\$146,054	\$68,743	47.07%
MARIN	\$207,555	\$138,366	66.66%
MARIPOSA	\$50,525	\$18,614	36.84%
MENDOCINO	\$174,544	\$78,011	44.69%
MERCED	\$319,152	\$132,698	41.58%
MODOC	\$38,493	\$0	0.00%
MONO	\$25,350	\$4,040	15.94%
MONTEREY	\$321,466	\$81,788	25.44%
NAPA	\$123,056	\$16,854	13.70%
NEVADA	\$87,209	\$42,771	49.04%
ORANGE	\$1,461,608	\$464,234	31.76%
PLACER	\$266,423	\$167,439	62.85%
PLUMAS	\$47,307	\$2,448	5.17%
RIVERSIDE			
SACRAMENTO	\$1,930,796	\$259,420 \$764,035	13.44%
	\$1,861,393 \$62,050	\$761,935 \$36,055	40.93%
SAN BERNARRING	\$62,959	\$36,055	57.27%
SAN BERNARDINO	\$2,445,606	\$1,222,455	49.99%
SAN DIEGO	\$2,056,968	\$445,948	21.68%
SAN FRANCISCO	\$1,274,215	\$687,902	53.99%
SAN JOAQUIN	\$875,888	\$527,227	60.19%
SAN LUIS OBISPO	\$313,273	\$155,611	49.67%
SAN MATEO	\$411,847	\$243,702	59.17%
SANTA BARBARA	\$295,991	\$138,491	46.79%
SANTA CLARA	\$1,167,884	\$461,566	39.52%
SANTA CRUZ	\$181,654	\$21,653	11.92%
SHASTA	\$246,423	\$134,823	54.71%
SIERRA	\$25,350	\$1,092	4.31%
SISKIYOU	\$131,027	\$3,394	2.59%
SOLANO	\$417,135	\$120,120	28.80%
SONOMA	\$301,255	\$173,885	57.72%
STANISLAUS	\$413,050	\$138,045	33.42%
SUTTER	\$104,151	\$32,838	31.53%
TEHAMA	\$134,157	\$49,691	37.04%
TRINITY	\$50,306	\$16,399	32.60%
TULARE	\$802,291	\$237,504	29.60%
TUOLUMNE	\$47,326	\$4,936	10.43%
VENTURA	\$413,063	\$233,418	56.51%
YOLO	\$173,605	\$42,278	24.35%
YUBA	\$173,964	\$32,778	18.84%
TOTAL	\$44,545,000	\$19,790,488	44.43%

FY 2001-02 IHSS ALLOCATION vs. EXPENDITURE COMPARISON

COUNTY	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(State)	(State)	(State)
		9/01thru 12/01QTR audited	
ALAMEDA	\$3,003,946	' ' '	38.82%
ALPINE	\$77,621	\$7,216	9.30%
AMADOR	\$54,822		43.33%
BUTTE	\$518,850		49.45%
CALAVERAS	\$84,694		52.77%
COLUSA CONTRA COSTA	\$87,507		46.33%
DEL NORTE	\$1,629,420 \$20,156		68.85% 57.32%
EL DORADO	\$89,156 \$185,436		56.46%
FRESNO	\$2,768,986	· ·	37.93%
GLENN	\$117,058		48.60%
HUMBOLDT	\$447,139		36.11%
IMPERIAL	\$621,114		39.50%
INYO	\$67,201	\$13,553	20.17%
KERN	\$1,245,763		43.50%
KINGS	\$204,351	\$100,356	49.11%
LAKE	\$299,902		23.30%
LASSEN	\$75,257		17.21%
LOS ANGELES	\$30,834,528	\$11,269,740	36.55%
MADERA	\$171,074	\$75,332	44.03%
MARIN	\$429,913	\$248,674	57.84%
MARIPOSA	\$59,905	\$11,578	19.33%
MENDOCINO	\$522,659		64.52%
MERCED	\$355,498		49.06%
MODOC	\$67,528		21.43%
MONO	\$71,673		11.36%
MONTEREY	\$671,429		58.36%
NAPA	\$170,486		59.05%
NEVADA	\$129,027		58.96%
ORANGE PLACER	\$1,622,324 \$232,960		61.05%
PLUMAS	\$64,832		58.26% 30.57%
RIVERSIDE	\$2,193,798		47.90%
SACRAMENTO	\$3,434,661	\$1,751,607	51.00%
SAN BENITO	\$97,147		29.15%
SAN BERNARDINO	\$3,071,304		37.19%
SAN DIEGO	\$3,421,731		50.37%
SAN FRANCISCO	\$3,216,135		59.21%
SAN JOAQUIN	\$1,049,621		45.60%
SAN LUIS OBISPO	\$343,853	\$288,257	83.83%
SAN MATEO	\$857,646	\$354,151	41.29%
SANTA BARBARA	\$493,061	\$222,114	45.05%
SANTA CLARA	\$1,630,459		62.74%
SANTA CRUZ	\$432,355	' '	52.76%
SHASTA	\$342,768		41.74%
SIERRA	\$56,183		46.90%
SISKIYOU	\$90,160		43.82%
SOLANO	\$772,677		55.65%
SONOMA	\$1,060,121	\$583,558 \$470,000	55.05%
STANISLAUS	\$930,359		51.40%
SUTTER TEHAMA	\$103,484 \$202,292		25.07% 45.28%
TRINITY	\$202,292 \$70,897		45.28% 50.58%
TULARE	\$70,897 \$476,377		49.42%
TUOLUMNE	\$108,960		46.64%
VENTURA	\$532,459		55.51%
YOLO	\$299,989		59.88%
YUBA	\$147,651	\$59,024	39.98%
TOTAL	\$72,418,218	\$31,792,969	43.90%

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(State)	(State)	(State)
	9	/01QTR thru 12/01 audited	
ALAMEDA	\$9,288,737	\$4,255,662	45.82%
ALPINE	\$29,388	\$8,141	27.70%
AMADOR	\$198,942	\$73,473	36.93%
BUTTE	\$1,630,682	\$631,122	38.70%
CALAVERAS	\$247,808	\$91,750	37.02%
COLUSA	\$189,244	\$68,205	36.04%
CONTRA COSTA	\$5,182,107	\$2,354,645	45.44%
DEL NORTE	\$213,790	\$78,953	36.93%
EL DORADO	\$835,153	\$357,922	42.86%
FRESNO	\$5,750,668	\$2,827,235	49.16%
GLENN	\$322,738	\$96,968	30.05%
HUMBOLDT	\$1,541,864	\$579,062	37.56%
IMPERIAL	\$1,195,957	\$506,243	42.33%
INYO	\$188,648	\$52,226	27.68%
KERN	\$4,612,862	\$2,665,344	57.78%
KINGS	\$884,775	\$321,233	36.31%
LAKE	\$511,931	\$149,885	29.28%
LASSEN	\$204,871	\$63,698	31.09%
LOS ANGELES	\$79,779,542	\$39,784,224	49.87%
MADERA	\$787,631	\$348,227	44.21%
MARIN	\$1,041,760	\$503,682	48.35%
MARIPOSA	\$156,503	\$61,168	39.08%
MENDOCINO	\$1,240,625	\$642,259	51.77%
MERCED	\$2,222,841	\$867,431	39.02%
MODOC	\$118,470	\$49,801	42.04%
MONO	\$125,876	\$18,740	14.89%
MONTEREY	\$3,408,585	\$1,246,764	36.58%
NAPA	\$792,943	\$216,920	27.36%
NEVADA	\$733,153	\$133,955	18.27%
ORANGE	\$11,010,009	\$5,315,261	48.28%
PLACER	\$1,179,102	\$390,551	33.12%
PLUMAS	\$176,730	\$35,323	19.99%
RIVERSIDE	\$9,349,173	\$3,833,827	41.01%
SACRAMENTO	\$11,950,828	\$6,374,875	53.34%
SAN BENITO SAN BERNARDINO	\$227,006	\$84,431	37.19%
	\$11,314,168	\$5,137,882 \$4,482,803	45.41%
SAN DIEGO SAN FRANCISCO	\$11,033,070		40.63%
SAN JOAQUIN	\$8,942,088 \$3,674,647	\$5,489,321 \$1,371,766	61.39%
SAN LUIS OBISPO	\$1,660,145	\$836,253	37.33% 50.37%
SAN MATEO	\$2,124,651	\$839,132	39.50%
SANTA BARBARA	\$2,019,506	\$941,381	46.61%
SANTA CLARA	\$9,555,647	\$4,776,280	49.98%
SANTA CRUZ	\$1,273,671	\$546,254	42.89%
SHASTA	\$1,458,389	\$478,290	32.80%
SIERRA	\$103,401	\$35,542	34.37%
SISKIYOU	\$622,601	\$250,768	40.28%
SOLANO	\$2,964,654	\$1,616,411	54.52%
SONOMA	\$1,999,343	\$926,015	46.32%
STANISLAUS	\$3,910,940	\$1,342,639	34.33%
SUTTER	\$606,725	\$219,392	36.16%
TEHAMA	\$497,999	\$170,580	34.25%
TRINITY	\$164,270	\$71,667	43.63%
TULARE	\$3,116,458	\$1,019,407	32.71%
TUOLUMNE	\$395,902	\$200,396	50.62%
VENTURA	\$4,675,881	\$1,560,567	33.37%
YOLO	\$1,080,949	\$404,808	37.45%
YUBA	\$1,037,171	\$277,986	26.80%
TOTAL	\$231,563,218	\$108,084,746	46.68%

FY 2001-02 SUBSTANCE ABUSE & MENTAL HEALTH ALLOCATION vs. EXPENDITURE COMPARISON

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(State)	(State)	(State)
		9/01thru 12/01QTR audited	
ALAMEDA	\$5,132,402	\$299,273	5.83%
ALPINE	\$51,534	\$1,622	3.15%
AMADOR	\$83,719	\$43,594	52.07%
BUTTE	\$1,236,408	\$0	0.00%
CALAVERAS	\$97,742	\$327	0.33%
COLUSA	\$65,305	\$0	0.00%
CONTRA COSTA DEL NORTE	\$2,851,717	\$1,648,694 \$0	57.81%
EL DORADO	\$393,593 \$563,003	\$212,013	0.00% 37.66%
FRESNO	\$3,931,376	\$1,888,107	48.03%
GLENN	\$192,088	\$75,249	39.17%
HUMBOLDT	\$595,528	\$252,762	42.44%
IMPERIAL	\$998,899	\$1,220,634	122.20%
INYO	\$72,848	\$0	0.00%
KERN	\$3,023,908	\$0	0.00%
KINGS	\$547,466	\$232,815	42.53%
LAKE	\$564,816	\$113,376	20.07%
LASSEN	\$215,371	\$107,686	50.00%
LOS ANGELES	\$31,551,773	\$11,864,677	37.60%
MADERA	\$643,482	\$291,969	45.37%
MARIN	\$221,037	\$86,344	39.06%
MARIPOSA	\$149,936	\$35,843	23.91%
MENDOCINO	\$453,282	\$126	0.03%
MERCED	\$1,561,327	\$667,145	42.73%
MODOC	\$115,769	\$4,504	3.89%
MONO	\$50,000	\$0	0.00%
MONTEREY	\$853,523	\$215,508	25.25%
NAPA	\$190,439	\$71,350	37.47%
NEVADA	\$217,716	\$28,689	13.18%
ORANGE	\$4,626,857	\$2,258,924	48.82%
PLACER	\$617,794	\$263,466	42.65%
PLUMAS	\$127,160	\$5,400	4.25%
RIVERSIDE	\$3,462,734	\$624,407	18.03%
SACRAMENTO	\$6,309,310	\$2,120,416 \$8,732	33.61%
SAN BENITO SAN BERNARDINO	\$90,091 \$6,463,668	\$6,732 \$455,376	9.69% 7.05%
SAN DIEGO	\$5,829,589	\$2,267,880	38.90%
SAN FRANCISCO	\$2,724,509	\$825,823	30.31%
SAN JOAQUIN	\$2,909,871	\$604,267	20.77%
SAN LUIS OBISPO	\$718,978	\$343,429	47.77%
SAN MATEO	\$486,523	\$243,261	50.00%
SANTA BARBARA	\$869,610	\$240,849	27.70%
SANTA CLARA	\$3,106,335	\$863,041	27.78%
SANTA CRUZ	\$760,392	\$199,821	26.28%
SHASTA	\$692,831	\$162,281	23.42%
SIERRA	\$50,749	\$2,563	5.05%
SISKIYOU	\$423,219	\$122,074	28.84%
SOLANO	\$1,011,347	\$418,440	41.37%
SONOMA	\$1,063,690	\$371,856	34.96%
STANISLAUS	\$2,465,487	\$1,232,748	50.00%
SUTTER	\$221,901	\$248	0.11%
TEHAMA	\$545,447	\$68,313	12.52%
TRINITY	\$74,896	\$0	0.00%
TULARE	\$2,274,077	\$1,223,768	53.81%
TUOLUMNE	\$376,953	\$106,070	28.14%
VENTURA	\$1,149,035	\$499,261	43.45%
YOLO	\$651,147	\$8,303	1.28%
YUBA	\$540,793	\$138,333	25.58%
TOTAL	\$107,271,000	\$35,041,657	32.67%

COUNTIES	ALLOCATION	EXPENDITURES	PERCENTAGE EXPENDED
	(State)	(State)	(State)
		9/01 thru 12/01 QTR audited	
ALAMEDA	\$671,800		157.42%
ALPINE	\$925		0.00%
AMADOR	\$8,981	\$8,995	100.16%
BUTTE	\$196,135		53.22%
CALAVERAS COLUSA	\$18,642 \$17,000		100.00%
COLUSA CONTRA COSTA	\$17,088 \$250,884		0.00% 44.99%
DEL NORTE	\$29,445		0.00%
EL DORADO	\$34,587		19.74%
FRESNO	\$1,266,270	· ·	35.26%
GLENN	\$27,228		113.24%
HUMBOLDT	\$108,958		26.80%
IMPERIAL	\$260,039		158.42%
INYO	\$9,905		14.35%
KERN	\$769,627	\$0	0.00%
KINGS	\$128,922	\$66	0.05%
LAKE	\$65,092	\$41,723	64.10%
LASSEN	\$21,022		9.00%
LOS ANGELES	\$10,549,637		14.55%
MADERA	\$132,767		6.09%
MARIN	\$20,735		0.00%
MARIPOSA	\$9,619		4.81%
MENDOCINO	\$71,152		48.49%
MERCED	\$303,371	\$4,967	1.64%
MODOC	\$9,982		0.00%
MONO	\$3,389		0.00%
MONTEREY NAPA	\$264,495 \$24,317		72.75% 30.25%
NEVADA	\$21,327		0.00%
ORANGE	\$1,026,722		0.43%
PLACER	\$46,483		19.70%
PLUMAS	\$10,046		1.30%
RIVERSIDE	\$906,891		81.44%
SACRAMENTO	\$1,089,976		1.20%
SAN BENITO	\$26,257		19.89%
SAN BERNARDINO	\$1,386,667	\$283,503	20.44%
SAN DIEGO	\$1,623,156	\$172,182	10.61%
SAN FRANCISCO	\$347,243		44.77%
SAN JOAQUIN	\$544,606		21.68%
SAN LUIS OBISPO	\$87,314		69.76%
SAN MATEO	\$45,415		0.00%
SANTA BARBARA	\$197,252		0.00%
SANTA CLARA SANTA CRUZ	\$366,574 \$127,705		33.08%
SHASTA	\$127,795 \$141,882		101.58% 36.29%
SIERRA	\$1,332		30.29 %
SISKIYOU	\$41,245		0.00%
SOLANO	\$145,913		161.18%
SONOMA	\$116,139		100.00%
STANISLAUS	\$393,235		0.00%
SUTTER	\$65,295		24.42%
TEHAMA	\$50,882		0.00%
TRINITY	\$12,219	\$363	2.97%
TULARE	\$610,647	\$2,708	0.44%
TUOLUMNE	\$25,914		25.24%
VENTURA	\$264,503		89.16%
YOLO	\$113,875	• •	15.76%
YUBA	\$83,180	\$83,336	100.19%
TOTAL	\$25,195,000	\$6,632,936	26.33%