

AUXILIARY TABLES*

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Includes charts, graphs and additional history regarding various CDSS local assistance programs.

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**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

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Public Assistance Programs Average Monthly Grants*

The following are the average monthly grants in FY 2014-15 and FY 2015-16 for various public assistance programs.

Programs		2015-16 Governor's Budget		Appropriation
		FY 2015-16	FY 2014-15	FY 2014-15
CalWORKs - All Family & Two-Parent	/ Case	\$506.55	\$490.71	\$485.02
	/ Person	\$209.99	\$203.17	\$203.40
AFDC-FC¹	/ Child	\$2,209.59	\$2,160.32	\$2,356.13
Extended FC²	/ Non-Minor	\$1,901.16	\$1,867.74	\$1,921.24
AAP²	/ Child	\$971.92	\$950.25	\$953.57
Extended FC - AAP²	/ Non-Minor	\$996.83	\$1,019.56	\$980.57
Kin-GAP	/ Child	\$751.27	\$734.52	\$725.09
Extended FC - Kin-GAP	/ Non-Minor	\$868.67	\$849.30	\$812.63
Federal Kin-GAP²	/ Child	\$790.26	\$772.64	\$736.36
Extend FC - Fed-GAP²	/ Non-Minor	\$824.40	\$843.20	\$831.93
SSI/SSP³	Aged	\$519.63	\$513.27	\$511.12
	Blind	\$665.73	\$657.58	\$655.00
	Disabled	\$657.76	\$657.76	\$658.02
CAPI⁴	/ Person	\$765.11	\$756.73	\$741.26
CVGB	/ Person	\$157.20	\$157.20	\$157.20
Assistance Dog Special Allowance		\$50.00	\$50.00	\$50.00
Refugees⁵	/ Person	\$314.66	\$303.00	\$304.10
CalFresh Food Benefit⁶	Annual Sum	\$8,532,688,689	\$7,982,195,410	\$9,550,537,280
	/ Household	\$308.35	\$308.35	\$332.45
	/ Person	\$143.26	\$143.26	\$152.87
IHSS⁷	/ Case	\$1,185.71	\$1,173.70	\$1,127.65

¹The per child grant represents the foster family home/foster family agency/group home combined average grant. These total expenditures will vary from the amounts in the Detail Tables, since the LRF portions of the Table remain at FY 2011-12 levels.

²The total expenditures will vary from the amounts in the Detail Tables, since the LRF portions of the Detail Tables remain at FY 2011-12 levels.

³SSI/SSP average grant includes Federal COLA.

⁴CAPI is the weighted average grant for base and extended CAPI.

⁵The Refugees grants for FY 2014-15 and FY 2015-16 include the five percent grant increase effective March 1, 2014, and April 1, 2015.

⁶The CalFresh federal benefits are shown for informational purposes, but not reflected in the CDSS budget.

⁷IHSS cost per case represents all IHSS programs and service delivery modes.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

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CalWORKs and CalFresh Caseload Projections Summary*

The following reflects the year-to-year CalWORKs and CalFresh actual and projected caseloads and the percentage change as compared to the prior year.

Actual Caseload

Fiscal Year	CalWORKs ¹		NA-CalFresh ²	
2005-06	475,984	-2.9%	519,711	9.5%
2006-07	459,781	-3.4%	557,862	7.3%
2007-08	465,951	1.3%	625,525	12.1%
2008-09	504,994	8.4%	776,077	24.1%
2009-10	553,347	9.6%	1,009,316	30.1%
2010-11	586,659	6.0%	1,207,836	19.7%
2011-12	575,988	-1.8%	1,411,826	16.9%
2012-13	559,920	-2.8%	1,568,316	11.1%
2013-14	550,928	-1.6%	1,678,682	7.0%

2014 May Revision Estimates

	Fiscal Year	CalWORKs ¹		NA-CalFresh ²	
<i>Base Caseload</i>	2014-15	532,672	-2.6%	1,842,786	9.6%
<i>Final Caseload</i>	2014-15	541,281	-1.8%	2,150,221	27.5%

2015-16 Governor's Budget

<i>Base Caseload</i>	2014-15	541,580	-1.7%	1,794,206	6.9%
<i>Final Caseload</i>	2014-15	543,557	-1.3%	1,847,942	10.1%
<i>Base Caseload</i>	2015-16	529,413	-2.2%	1,909,235	6.4%
<i>Final Caseload</i>	2015-16	533,335	-1.9%	2,007,309	8.6%

The base caseload is a trend projection developed using prior actual caseload data. The final caseload adjusts the base caseload for legislative and policy changes.

The percent change represents caseload increase or decrease compared to the prior year, at the time of projection.

¹**CalWORKs:** Developed using actual caseload data over a 72-month period, adjusted for population growth and economic variables, including Unemployment rate and civilian employment.

²**NA-CalFresh:** Developed using actual caseload data over an 18-month period.

CalWORKs and CalFresh Caseload Projections Summary*

The following reflects the year-to-year CalWORKs Employment Services and Child Care actual and projected caseloads and the percentage change as compared to the prior year.

Actual Caseload

Fiscal Year	Employment Services ³		Stage One Child Care ⁴	
2005-06	183,213	-6.1%	57,652	-5.3%
2006-07	186,188	1.6%	53,926	-6.5%
2007-08	195,700	5.1%	58,536	8.5%
2008-09	221,542	13.2%	59,985	2.5%
2009-10	231,486	4.5%	50,829	-15.3%
2010-11	227,699	-1.6%	43,829	-13.8%
2011-12	206,425	-9.3%	37,838	-13.7%
2012-13	205,462	-0.5%	34,850	-7.9%
2013-14	215,506	3.6%	35,583	2.1%

2014 May Revision Estimates

	Fiscal Year	Employment Services ³		Stage One Child Care ⁴	
<i>Base Caseload</i>	2014-15	215,376	2.9%	39,790	7.3%
<i>Final Caseload</i>	2014-15	225,893	6.1%	41,469	11.1%

2015-16 Governor's Budget

<i>Base Caseload</i>	2014-15	232,179	7.7%	38,632	8.6%
<i>Final Caseload</i>	2014-15	231,608	7.5%	38,363	7.8%
<i>Base Caseload</i>	2015-16	237,388	2.2%	40,086	3.8%
<i>Final Caseload</i>	2015-16	240,451	3.8%	40,847	6.5%

The base caseload is a trend projection developed using prior actual caseload data. The final caseload adjusts the base caseload for legislative and policy changes.

The percent change represents caseload increase or decrease compared to the prior year, at the time of projection.

³**Employment Services:** Developed using actual caseload data over a 36-month period.

⁴**Stage One Child Care:** Developed using actual caseload data over an 18-month period.

Children and Adults Caseload Projections Summary *

The following reflects the year-to-year SSI/SSP, IHSS, AFDC-FC and AAP actual and projected caseloads and the percentage change as compared to the prior year.

Actual Caseload

Fiscal Year	SSI/SSP ¹		IHSS ²		AFDC-FC ³		AAP ⁴	
2004-05	1,185,253	2.4%	336,443	5.9%	73,070	-0.7%	63,861	7.3%
2005-06	1,210,619	2.1%	352,026	4.6%	73,081	0.0%	68,399	7.1%
2006-07	1,226,445	1.3%	371,244	5.5%	71,662	-1.9%	72,322	5.7%
2007-08	1,235,932	0.8%	400,156	7.8%	68,958	-3.8%	76,464	5.7%
2008-09	1,262,685	2.2%	429,786	7.4%	63,240	-8.3%	80,056	4.7%
2009-10	1,248,502	-1.1%	428,962	-0.2%	56,910	-10.0%	82,617	3.2%
2010-11	1,266,652	1.5%	432,738	0.9%	51,093	-10.2%	83,523	1.1%
2011-12	1,277,688	0.9%	432,650	0.0%	46,911	-8.2%	84,398	1.0%
2012-13	1,286,610	0.7%	443,264	2.5%	43,822	-6.6%	84,723	0.4%
2013-14	1,294,764	0.6%	429,635	-3.1%	43,713	-0.2%	84,379	-0.4%

Percent change below represents caseload projection increase or decrease compared to the prior year, at the time of projection.

2014 May Revision Estimates

2013-14	1,298,738	0.9%	453,224	2.2%	43,196	-1.4%	84,377	-0.4%
2014-15	1,309,152	0.8%	463,939	2.4%	42,314	-2.0%	84,719	0.4%

2015-16 Governor's Budget

2014-15	1,302,668	0.6%	446,053	3.8%	43,843	0.3%	84,647	0.3%
2015-16	1,310,977	0.6%	462,648	3.7%	43,798	-0.1%	84,798	0.2%

¹SSI/SSP: Caseload projections were developed using caseload data over a 40-month period.

²IHSS: Caseload projections were developed using caseload data over a 6-month period.

³AFDC-FC: Caseload projections were developed using caseload data over different periods based on placement type.

⁴AAP: Caseload projections were developed using caseload data over a 12-month period.

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SSI/SSP Payment Standards*

Effective January 1, 2014

Includes Pass-Through of SSI COLA and Suspension of SSP COLA

CPI: 1.5%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS		
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>						
AGED OR DISABLED	\$877.40	\$721.00	\$156.40	\$640.50	\$480.67	\$159.83
- without cooking facilities (RMA) ¹	\$961.40	\$721.00	\$240.40			
BLIND	\$932.40	\$721.00	\$211.40	\$695.50	\$480.67	\$214.83
DISABLED MINOR						
- living with parent(s)	\$784.40	\$721.00	\$63.40	\$547.50	\$480.67	\$66.83
- living with non-parent relative/guardian						
<u>COUPLE:</u>						
AGED OR DISABLED						
- per couple	\$1,478.20	\$1,082.00	\$396.20	\$1,122.67	\$721.34	\$401.33
- without cooking facilities (RMA) ¹	\$1,646.20	\$1,082.00	\$564.20			
BLIND						
- per couple	\$1,625.20	\$1,082.00	\$543.20	\$1,269.67	\$721.34	\$548.33
BLIND/AGED OR DISABLED						
- per couple	\$1,569.20	\$1,082.00	\$487.20	\$1,213.67	\$721.34	\$492.33

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	\$30	\$60
SSP	\$20	\$40

¹RMA - \$84 Individual; \$168 Couple

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

SSI/SSP Payment Standards*

Effective January 1, 2014

Includes Pass-Through of SSI COLA and Suspension of SSP COLA

CPI: 1.5%
CNI: N/A

	Non-Medical Out-Of-Home Care ²					
	HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>						
AGED OR DISABLED - without cooking facilities (RMA) ¹	\$887.67	\$480.67	\$407.00	\$1,133.00	\$721.00	\$412.00
BLIND DISABLED MINOR	\$887.67	\$480.67	\$407.00	\$1,133.00	\$721.00	\$412.00
- living with parent(s) - living with non-parent relative/guardian	\$887.67	\$480.67	\$407.00	\$1,133.00	\$721.00	\$412.00
<u>COUPLE:</u>						
AGED OR DISABLED - per couple - without cooking facilities (RMA) ¹	\$1,767.00	\$721.34	\$1,045.66	\$2,266.00	\$1,082.00	\$1,184.00
BLIND - per couple	\$1,767.00	\$721.34	\$1,045.66	\$2,266.00	\$1,082.00	\$1,184.00
BLIND/AGED OR DISABLED - per couple	\$1,767.00	\$721.34	\$1,045.66	\$2,266.00	\$1,082.00	\$1,184.00

¹RMA - \$84 Individual; \$168 Couple

²Non-Medical Out-Of-Home Care:

Personal and Incidental Needs Maximum:	\$229	Minimum:	\$130
Care and Supervision Minimum:	\$417	Maximum:	\$516
Room and Board:	\$487		

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

SSI/SSP Payment Standards*

Effective January 1, 2015

Includes Pass-Through of SSI COLA and Suspension of SSP COLA

CPI: 1.7%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS		
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>						
AGED OR DISABLED	\$889.40	\$733.00	\$156.40	\$648.50	\$488.67	\$159.83
- without cooking facilities (RMA) ¹	\$973.40	\$733.00	\$240.40			
BLIND	\$944.40	\$733.00	\$211.40	\$703.50	\$488.67	\$214.83
DISABLED MINOR						
- living with parent(s)	\$796.40	\$733.00	\$63.40	\$555.50	\$488.67	\$66.83
- living with non-parent relative/guardian						
<u>COUPLE:</u>						
AGED OR DISABLED						
- per couple	\$1,496.20	\$1,100.00	\$396.20	\$1,134.67	\$733.34	\$401.33
- without cooking facilities (RMA) ¹	\$1,664.20	\$1,100.00	\$564.20			
BLIND						
- per couple	\$1,643.20	\$1,100.00	\$543.20	\$1,281.67	\$733.34	\$548.33
BLIND/AGED OR DISABLED						
- per couple	\$1,587.20	\$1,100.00	\$487.20	\$1,225.67	\$733.34	\$492.33

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	\$30	\$60
SSP	\$20	\$40

¹ RMA - \$84 Individual; \$168 Couple

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

SSI/SSP Payment Standards*

Effective January 1, 2015

Includes Pass-Through of SSI COLA and Suspension of SSP COLA

CPI: 1.7%
CNI: N/A

	Non-Medical Out-Of-Home Care ²					
	HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>						
AGED OR DISABLED - without cooking facilities (RMA) ¹	\$895.67	\$488.67	\$407.00	\$1,145.00	\$733.00	\$412.00
BLIND	\$895.67	\$488.67	\$407.00	\$1,145.00	\$733.00	\$412.00
DISABLED MINOR - living with parent(s) - living with non-parent relative/guardian	\$895.67	\$488.67	\$407.00	\$1,145.00	\$733.00	\$412.00
<u>COUPLE:</u>						
AGED OR DISABLED - per couple - without cooking facilities (RMA) ¹	\$1,779.00	\$733.34	\$1,045.66	\$2,290.00	\$1,100.00	\$1,190.00
BLIND - per couple	\$1,779.00	\$733.34	\$1,045.66	\$2,290.00	\$1,100.00	\$1,190.00
BLIND/AGED OR DISABLED - per couple	\$1,779.00	\$733.34	\$1,045.66	\$2,290.00	\$1,100.00	\$1,190.00

¹RMA - \$84 Individual; \$168 Couple

²Non-Medical Out-Of-Home Care:

Personal and Incidental Needs Maximum:	\$231	Minimum:	\$131
Care and Supervision Minimum:	\$422	Maximum:	\$522
Room and Board:	\$492		

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

SSI/SSP Payment Standards*

Effective January 1, 2016

Includes Pass-Through of SSI COLA and Suspension of SSP COLA

CPI: 1.5% (Estimated)
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS		
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>						
AGED OR DISABLED	\$900.40	\$744.00	\$156.40	\$655.83	\$496.00	\$159.83
- without cooking facilities (RMA) ¹	\$984.40	\$744.00	\$240.40			
BLIND	\$955.40	\$744.00	\$211.40	\$710.83	\$496.00	\$214.83
DISABLED MINOR						
- living with parent(s)	\$807.40	\$744.00	\$63.40	\$562.83	\$496.00	\$66.83
- living with non-parent relative/guardian						
<u>COUPLE:</u>						
AGED OR DISABLED						
- per couple	\$1,512.20	\$1,116.00	\$396.20	\$1,145.33	\$744.00	\$401.33
- without cooking facilities (RMA) ¹	\$1,680.20	\$1,116.00	\$564.20			
BLIND						
- per couple	\$1,659.20	\$1,116.00	\$543.20	\$1,292.33	\$744.00	\$548.33
BLIND/AGED OR DISABLED						
- per couple	\$1,603.20	\$1,116.00	\$487.20	\$1,236.33	\$744.00	\$492.33

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	\$30	\$60
SSP	\$20	\$40

¹RMA - \$84 Individual; \$168 Couple

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

SSI/SSP Payment Standards*

Effective January 1, 2016

Includes Pass-Through of SSI COLA and Suspension of SSP COLA

CPI: 1.5% (Estimated)
CNI: N/A

	Non-Medical Out-Of-Home Care ²					
	HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>						
AGED OR DISABLED - without cooking facilities (RMA) ¹	\$903.00	\$496.00	\$407.00	\$1,156.00	\$744.00	\$412.00
BLIND	\$903.00	\$496.00	\$407.00	\$1,156.00	\$744.00	\$412.00
DISABLED MINOR - living with parent(s) - living with non-parent relative/guardian	\$903.00	\$496.00	\$407.00	\$1,156.00	\$744.00	\$412.00
<u>COUPLE:</u>						
AGED OR DISABLED - per couple - without cooking facilities (RMA) ¹	\$1,789.66	\$744.00	\$1,045.66	\$2,312.00	\$1,116.00	\$1,196.00
BLIND - per couple	\$1,789.66	\$744.00	\$1,045.66	\$2,312.00	\$1,116.00	\$1,196.00
BLIND/AGED OR DISABLED - per couple	\$1,789.66	\$744.00	\$1,045.66	\$2,312.00	\$1,116.00	\$1,196.00

¹RMA - \$84 Individual; \$168 Couple

²Non-Medical Out-Of-Home Care:

Personal and Incidental Needs Maximum:	\$231	Minimum:	\$131
Care and Supervision Minimum:	\$422	Maximum:	\$522
Room and Board:	\$492		

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CAPI Payment Standards*

Effective January 1, 2014

Includes Pass-Through of SSI COLA (CPI) and Suspension of SSP COLA (CNI)

CPI: 1.5%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS		
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD		
<u>INDIVIDUAL:</u>	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
AGED OR DISABLED	\$867.40		\$877.40	\$630.50		\$640.50
- without cooking facilities (RMA) ¹	\$951.40		\$961.40			
BLIND	\$922.40		\$932.40	\$685.50		\$695.50
DISABLED MINOR						
- living with parent(s)	\$774.40		\$784.40	\$537.50		\$547.50
- living with non-parent relative or non-relative guardian						
<u>COUPLE:</u>	TOTAL CAPI	ONE CAPI, ONE SSI	TOTAL SSI/SSP	TOTAL CAPI	ONE CAPI, ONE SSI	TOTAL SSI/SSP
AGED OR DISABLED						
- per couple	\$1,458.20	\$1,468.20	\$1,478.20	\$1,102.67	\$1,112.67	\$1,122.67
- without cooking facilities (RMA) ¹	\$1,626.20	\$1,636.20	\$1,646.20			
BLIND						
- per couple	\$1,605.20	\$1,615.20	\$1,625.20	\$1,249.67	\$1,259.67	\$1,269.67
BLIND/AGED OR DISABLED						
- per couple	\$1,549.20	\$1,559.20	\$1,569.20	\$1,193.67	\$1,203.67	\$1,213.67

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	\$50	\$100

¹RMA - \$84 Individual; \$168 Couple

Note: Based on W&IC section 18941, CAPI benefits are equivalent to those of SSI/SSP program, except that the payment is reduced by \$10 per individual and \$20 per couple per month.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CAPI Payment Standards*

Effective January 1, 2014

Includes Pass-Through of Federal COLA (CPI) and Suspension of State COLA (CNI)

CPI: 1.5%
CNI: N/A

	Non-Medical Out-Of-Home Care					
	HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
<u>INDIVIDUAL:</u>	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
AGED OR DISABLED - without cooking facilities (RMA) ¹	\$877.67		\$887.67	\$1,123.00		\$1,133.00
BLIND	\$877.67		\$887.67	\$1,123.00		\$1,133.00
DISABLED MINOR - living with parent(s) - living with non-parent relative or non-relative guardian	\$877.67		\$887.67	\$1,123.00		\$1,133.00
<u>COUPLE:</u>	TOTAL CAPI	ONE CAPI, ONE SSI	TOTAL SSI/SSP	TOTAL CAPI	ONE CAPI, ONE SSI	TOTAL SSI/SSP
AGED OR DISABLED - per couple - without cooking facilities (RMA) ¹	\$1,747.00	\$1,757.00	\$1,767.00	\$2,246.00	\$2,256.00	\$2,266.00
BLIND - per couple	\$1,747.00	\$1,757.00	\$1,767.00	\$2,246.00	\$2,256.00	\$2,266.00
BLIND/AGED OR DISABLED - per couple	\$1,747.00	\$1,757.00	\$1,767.00	\$2,246.00	\$2,256.00	\$2,266.00

¹RMA - \$84 Individual; \$168 Couple

Note: Based on W&IC section 18941, CAPI benefits are equivalent to those of SSI/SSP program, except that the payment is reduced by \$10 per individual and \$20 per couple per month.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CAPI Payment Standards*

Effective January 1, 2015

Includes Pass-Through of SSI COLA (CPI) and Suspension of SSP COLA (CNI)

CPI: 1.7%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS		
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD		
<u>INDIVIDUAL:</u>	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
AGED OR DISABLED	\$879.40		\$889.40	\$638.50		\$648.50
- without cooking facilities (RMA) ¹	\$963.40		\$973.40			
BLIND	\$934.40		\$944.40	\$693.50		\$703.50
DISABLED MINOR						
- living with parent(s)	\$786.40		\$796.40	\$545.50		\$555.50
- living with non-parent relative or non-relative guardian						
<u>COUPLE:</u>	TOTAL CAPI	ONE CAPI, ONE SSI	TOTAL SSI/SSP	TOTAL CAPI	ONE CAPI, ONE SSI	TOTAL SSI/SSP
AGED OR DISABLED						
- per couple	\$1,476.20	\$1,486.20	\$1,496.20	\$1,114.67	\$1,124.67	\$1,134.67
- without cooking facilities (RMA) ¹	\$1,644.20	\$1,654.20	\$1,664.20			
BLIND						
- per couple	\$1,623.20	\$1,633.20	\$1,643.20	\$1,261.67	\$1,271.67	\$1,281.67
BLIND/AGED OR DISABLED						
- per couple	\$1,567.20	\$1,577.20	\$1,587.20	\$1,205.67	\$1,215.67	\$1,225.67

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	\$50	\$100

¹RMA - \$84 Individual; \$168 Couple

Note: Based on W&IC section 18941, CAPI benefits are equivalent to those of SSI/SSP program, except that the payment is reduced by \$10 per individual and \$20 per couple per month.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CAPI Payment Standards*

Effective January 1, 2015

Includes Pass-Through of Federal COLA (CPI) and Suspension of State COLA (CNI)

CPI: 1.7%
CNI: N/A

	Non-Medical Out-Of-Home Care					
	HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
<u>INDIVIDUAL:</u>	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
AGED OR DISABLED - without cooking facilities (RMA) ¹	\$885.67		\$895.67	\$1,135.00		\$1,145.00
BLIND	\$885.67		\$895.67	\$1,135.00		\$1,145.00
DISABLED MINOR - living with parent(s) - living with non-parent relative or non-relative guardian	\$885.67		\$895.67	\$1,135.00		\$1,145.00
<u>COUPLE:</u>	TOTAL CAPI	ONE CAPI, ONE SSI	TOTAL SSI/SSP	TOTAL CAPI	ONE CAPI, ONE SSI	TOTAL SSI/SSP
AGED OR DISABLED - per couple - without cooking facilities (RMA) ¹	\$1,759.00	\$1,769.00	\$1,779.00	\$2,270.00	\$2,280.00	\$2,290.00
BLIND - per couple	\$1,759.00	\$1,769.00	\$1,779.00	\$2,270.00	\$2,280.00	\$2,290.00
BLIND/AGED OR DISABLED - per couple	\$1,759.00	\$1,769.00	\$1,779.00	\$2,270.00	\$2,280.00	\$2,290.00

¹RMA - \$84 Individual; \$168 Couple

Note: Based on W&IC section 18941, CAPI benefits are equivalent to those of SSI/SSP program, except that the payment is reduced by \$10 per individual and \$20 per couple per month.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CAPI Payment Standards*

Effective January 1, 2016

Includes Pass-Through of SSI COLA (CPI) and Suspension of SSP COLA (CNI)

CPI: 1.5% (Estimated)
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS		
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD		
<u>INDIVIDUAL:</u>	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
AGED OR DISABLED	\$890.40		\$900.40	\$645.83		\$655.83
- without cooking facilities (RMA) ¹	\$976.40		\$984.40			
BLIND	\$945.40		\$955.40	\$700.83		\$710.83
DISABLED MINOR						
- living with parent(s)	\$797.40		\$807.40	\$552.83		\$562.83
- living with non-parent relative or non-relative guardian						
<u>COUPLE:</u>	TOTAL CAPI	ONE CAPI, ONE SSI	TOTAL SSI/SSP	TOTAL CAPI	ONE CAPI, ONE SSI	TOTAL SSI/SSP
AGED OR DISABLED						
- per couple	\$1,492.20	\$1,502.20	\$1,512.20	\$1,125.33	\$1,135.33	\$1,145.33
- without cooking facilities (RMA) ¹	\$1,660.20	\$1,670.20	\$1,680.20			
BLIND						
- per couple	\$1,639.20	\$1,649.20	\$1,659.20	\$1,272.33	\$1,282.33	\$1,292.33
BLIND/AGED OR DISABLED						
- per couple	\$1,583.20	\$1,593.20	\$1,603.20	\$1,216.33	\$1,226.33	\$1,236.33

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	\$50	\$100

¹RMA - \$84 Individual; \$168 Couple

Note: Based on W&IC section 18941, CAPI benefits are equivalent to those of SSI/SSP program, except that the payment is reduced by \$10 per individual and \$20 per couple per month.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CAPI Payment Standards*

Effective January 1, 2016

Includes Pass-Through of Federal COLA (CPI) and Suspension of State COLA (CNI)

CPI: 1.5% (Estimated)

CNI: N/A

	Non-Medical Out-Of-Home Care					
	HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
<u>INDIVIDUAL:</u>	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
AGED OR DISABLED - without cooking facilities (RMA) ¹	\$893.00		\$903.00	\$1,146.00		\$1,156.00
BLIND	\$893.00		\$903.00	\$1,146.00		\$1,156.00
DISABLED MINOR - living with parent(s) - living with non-parent relative or non-relative guardian	\$893.00		\$903.00	\$1,146.00		\$1,156.00
<u>COUPLE:</u>	TOTAL CAPI	ONE CAPI, ONE SSI	TOTAL SSI/SSP	TOTAL CAPI	ONE CAPI, ONE SSI	TOTAL SSI/SSP
AGED OR DISABLED - per couple - without cooking facilities (RMA) ¹	\$1,769.66	\$1,779.66	\$1,789.66	\$2,292.00	\$2,302.00	\$2,312.00
BLIND - per couple	\$1,769.66	\$1,779.66	\$1,789.66	\$2,292.00	\$2,302.00	\$2,312.00
BLIND/AGED OR DISABLED - per couple	\$1,769.66	\$1,779.66	\$1,789.66	\$2,292.00	\$2,302.00	\$2,312.00

¹RMA - \$84 Individual; \$168 Couple

Note: Based on W&IC section 18941, CAPI benefits are equivalent to those of SSI/SSP program, except that the payment is reduced by \$10 per individual and \$20 per couple per month.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CalWORKs MAP Levels*Effective July 1, 2014 to March 31, 2015¹

Region 1			Region 2		
AU Size	Exempt MAP	Non-Exempt MAP	AU Size	Exempt MAP	Non-Exempt MAP
1	\$369	\$333	1	\$351	\$315
2	\$606	\$542	2	\$578	\$515
3	\$750	\$670	3	\$715	\$638
4	\$891	\$800	4	\$849	\$761
5	\$1,014	\$909	5	\$969	\$866
6	\$1,140	\$1,021	6	\$1,087	\$972
7	\$1,252	\$1,122	7	\$1,194	\$1,067
8	\$1,366	\$1,222	8	\$1,301	\$1,164
9	\$1,475	\$1,321	9	\$1,407	\$1,258
10 or more	\$1,586	\$1,419	10 or more	\$1,511	\$1,350

Effective April 1, 2015 to June 30, 2016²

Region 1			Region 2		
AU Size	Exempt MAP	Non-Exempt MAP	AU Size	Exempt MAP	Non-Exempt MAP
1	\$387	\$350	1	\$369	\$331
2	\$636	\$569	2	\$607	\$541
3	\$788	\$704	3	\$751	\$670
4	\$936	\$840	4	\$891	\$799
5	\$1,065	\$954	5	\$1,017	\$909
6	\$1,197	\$1,072	6	\$1,141	\$1,021
7	\$1,315	\$1,178	7	\$1,254	\$1,120
8	\$1,434	\$1,283	8	\$1,366	\$1,222
9	\$1,549	\$1,387	9	\$1,477	\$1,321
10 or more	\$1,665	\$1,490	10 or more	\$1,587	\$1,418

¹Grant levels reflect a five percent MAP increase effective March 1, 2014, for all AUs in both Region 1 and Region 2.²Grant levels reflect a five percent MAP increase effective April 1, 2015, for all AUs in both Region 1 and Region 2.**Region 1 Counties:** Alameda, Contra Costa, Los Angeles, Marin, Monterey, Napa, Orange, San Diego, San Francisco, San Luis Obispo, San Mateo, Santa Barbara, Santa Clara, Santa Cruz, Solano, Sonoma and Ventura.**Region 2 Counties:** Alpine, Amador, Butte, Calaveras, Colusa, Del Norte, El Dorado, Fresno, Glenn, Humboldt, Imperial, Inyo, Kern, Kings, Lake, Lassen, Madera, Mariposa, Mendocino, Merced, Modoc, Mono, Nevada, Placer, Plumas, Riverside, Sacramento, San Benito, San Bernardino, San Joaquin, Shasta, Sierra, Siskiyou, Stanislaus, Sutter, Tehama, Trinity, Tulare, Tuolumne, Yolo and Yuba.

For more information on CalWORKs historical MAP levels, please refer to the CDSS website at:

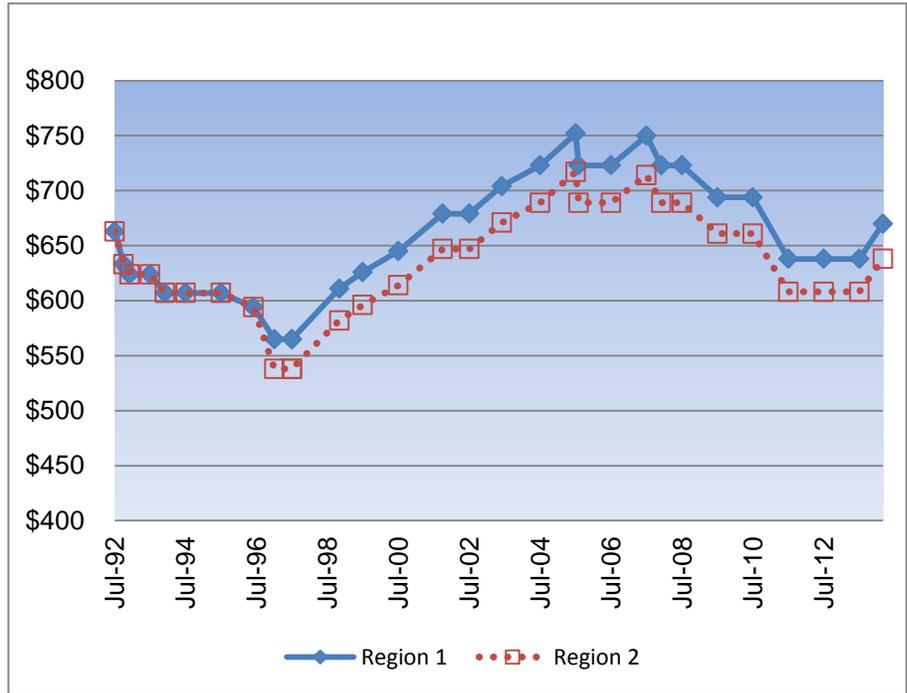
<http://www.cdss.ca.gov/research/res/pdf/calreports/MAP-MBSAC.pdf>**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

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CalWORKs MAP History*

Based on Non-Exempt MAP for AU of Three

	Region 1	Region 2
Jul-92	\$663	\$663
Oct-92	\$633	\$633
Dec-92	\$624	\$624
Jul-93	\$624	\$624
Sep-93	\$607	\$607
Jul-94	\$607	\$607
Jul-95	\$607	\$607
Jun-96	\$594	\$594
Jan-97	\$565	\$538
Jul-97	\$565	\$538
Jul-98	\$565	\$538
Nov-98	\$611	\$582
Jul-99	\$626	\$596
Jul-00	\$645	\$614
Oct-01	\$679	\$647
Jul-02	\$679	\$647
Jun-03	\$704	\$671
Jul-04	\$723	\$689
Jul-05	\$752	\$717
Aug-05	\$723	\$689
Jul-06	\$723	\$689
Jul-07	\$750	\$714
Sep-07	\$723	\$689
Jul-08	\$723	\$689
Jul-09	\$694	\$661
Jul-10	\$694	\$661
Jul-11	\$638	\$608
Jul-12	\$638	\$608
Jul-13	\$638	\$608
Mar-14	\$670	\$638
Apr-15	\$704	\$670



Reflects a 4.07% COLA for the month of July 2005 only
 Back to July 2004 Level
 3.75% COLA not provided
 Reflects a 3.7% COLA for the months of July 2007 and August 2007 only
 Back to July 2004 Level
 No COLA was provided
 MAP is reduced by 4%
 No COLA was provided
 MAP is further reduced by 8%
 No COLA was provided
 No COLA was provided
 Reflects a 5% MAP increase on March 1, 2014
 Reflects a 5% MAP increase on April 1, 2015

Region 1 Counties: Alameda, Contra Costa, Los Angeles, Marin, Monterey, Napa, Orange, San Diego, San Francisco, San Luis Obispo, San Mateo, Santa Barbara, Santa Clara, Santa Cruz, Solano, Sonoma and Ventura.

Region 2 Counties: Alpine, Amador, Butte, Calaveras, Colusa, Del Norte, El Dorado, Fresno, Glenn, Humboldt, Imperial, Inyo, Kern, Kings, Lake, Lassen, Madera, Mariposa, Mendocino, Merced, Modoc, Mono, Nevada, Placer, Plumas, Riverside, Sacramento, San Benito, San Bernardino, San Joaquin, Shasta, Sierra, Siskiyou, Stanislaus, Sutter, Tehama, Trinity, Tulare, Tuolumne, Yolo and Yuba.

For more information on CalWORKs historical MAP levels, please refer to the CDSS website at: <http://www.cdss.ca.gov/research/res/pdf/calreports/MAP-MBSAC.pdf>

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

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Historical CalWORKs and TANF Funding Chart*

	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
Total TANF Grant/Required MOE	\$ 6,583,092,000	\$ 6,584,132,000	\$ 6,950,599,000	\$ 6,580,797,000
CalWORKs Program¹	5,341,526,077	5,341,519,431	5,576,729,520	5,269,004,000
Grants	3,275,881,220	3,406,732,000	3,674,460,000	3,260,513,000
Administration	579,578,620	590,571,121	619,727,897	652,927,039
Services	829,198,822	798,905,700	784,790,383	826,832,008
Child Care	542,554,111	440,639,196	388,502,665	409,314,953
Substance Abuse/Mental Health Svcs	114,313,304	104,671,414	109,248,575	119,417,000
County Share of Admin/Svcs ²	27,214,878	8,368,000		
Tribal TANF ³	71,001,000	69,750,000	69,073,000	73,743,000
Performance Incentives (budgeted)				
Probation				
Student Aid Commission				
KinGAP	114,052,000	107,687,000	91,033,000	56,454,000
ARRA Subsidized Employment - ECF		158,508,000	200,348,000	
ARRA Non-Recurrent Short-Term Benefits ECF		176,233,000	18,775,000	
Non-MOE/TANF in CDSS	(196,041,000)	(179,056,000)	(158,118,000)	(163,597,000)
Additional TANF/MOE Expenditures in CDSS	271,073,000	299,394,000	303,620,000	291,131,000
Other MOE Eligible Expenditures	714,079,000	668,044,000	641,575,000	682,620,000
State Support	28,131,000	27,687,000	29,180,000	29,019,000
Total Expenditures	6,343,821,077	6,892,156,000	6,772,215,520	6,238,374,000
Federal TANF	3,560,047,000	4,041,842,000	3,810,007,000	3,391,395,000
General Fund (MOE) ⁴	2,715,820,000	2,712,840,000	3,103,684,000	1,689,030,000
Other State Funds (Employment Training Funding)	35,000,000	20,000,000		
County Funds ⁴	133,454,000	117,474,000	113,097,000	1,157,949,000
Total TANF transfers	442,017,000	440,818,000	440,163,000	444,672,000
Non-CalWORKs Transfers ⁵	169,793,000	186,921,000	197,931,808	192,242,450
CalWORKs/Tribal TANF Transfers and Reserves	272,224,000	253,897,000	242,231,192	252,429,550
TANF Grant/Required MOE	6,583,092,000	6,584,132,000	6,950,599,000	6,580,797,000
Prior Year TANF Carry Forward ⁶	119,532,000	117,100,000	233,398,000	158,450,000
Excess MOE Needed to Fund Programs Single Allocation Reappropriation (AB 1477)				
ARRA - Emergency Contingency Funds	259,212,000	370,195,000	125,626,000	
ARRA - Subsidized Employment		159,386,000	215,348,000	
ARRA - Non-Recurring ECF		176,233,000	27,225,000	
Unspent Performance Incentives				
High Performance Bonus				
Total Available Funding	6,961,836,000	7,407,046,000	7,552,196,000	6,739,247,000
Total Funding Needed	6,785,838,077	7,332,974,000	7,212,378,520	6,683,046,000
NET TANF Carry-Over Funds ⁶	75,498,000	74,072,000	91,187,000	56,201,000
CalWORKs Contribution to the General Fund ⁷	\$ 1,268,997,000	\$ 1,262,046,000	\$ 1,234,159,808	\$ 1,222,447,450

Please see Notes Associated with the CalWORKs and TANF Funding Chart for additional information.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Historical CalWORKs and TANF Funding Chart ^{*}

	FY 2012-13	FY 2013-14	FY 2014-15 Revised Budget	FY 2015-16 Governor's Budget
Total TANF Grant/Required MOE	\$ 6,584,722,000	\$ 6,575,412,000	\$ 6,578,959,000	\$ 6,572,248,000
CalWORKs Program¹	5,076,484,000	5,285,017,000	5,503,947,000	5,607,783,000
Grants	3,155,806,000	3,117,515,000	3,200,769,000	3,241,950,000
Administration	643,265,561	746,813,504	779,020,271	801,636,168
Services	819,383,597	931,663,610	1,021,629,035	1,050,754,650
Child Care	330,464,842	362,418,886	375,922,694	386,836,182
Substance Abuse/Mental Health Svcs	127,564,000	126,606,000	126,606,000	126,606,000
County Share of Admin/Svcs ²				
Tribal TANF ³	69,045,000	80,168,000	75,945,000	83,951,000
Performance Incentives (budgeted)				
Probation				
Student Aid Commission	803,754,000	541,712,000	377,406,000	286,320,000
KinGAP	69,044,000	73,319,000	74,977,000	78,523,000
ARRA Subsidized Employment - ECF				
ARRA Non-Recurrent Short-Term				
Benefits ECF				
Non-MOE/TANF in CDSS	(163,874,000)	(339,006,000)	(599,719,000)	(596,209,000)
Additional TANF/MOE Expenditures	308,402,000	311,414,000	343,540,000	371,502,000
in CDSS				
Other MOE Eligible Expenditures	522,617,000	468,067,000	540,382,000	561,016,000
State Support	29,703,000	29,999,000	29,900,000	29,796,000
Total Expenditures	6,715,175,000	6,450,690,000	6,346,378,000	6,422,682,000
Federal TANF	3,470,035,000	3,389,838,000	3,387,456,000	3,378,309,000
General Fund (MOE) ⁴	2,056,417,000	1,653,982,000	1,202,909,000	1,262,417,000
Other State Funds (Employment				
Training Funding)				
County Funds ⁴	1,188,723,000	1,406,870,000	1,756,013,000	1,781,956,000
Total TANF transfers	440,136,000	451,931,000	446,794,000	454,547,000
Non-CalWORKs Transfers ⁵	192,243,000	192,242,773	192,119,000	192,119,000
CalWORKs/Tribal TANF Transfers	247,893,000	259,688,227	254,675,000	262,428,000
and Reserves				
TANF Grant/Required MOE	6,584,722,000	6,575,412,000	6,578,959,000	6,572,248,000
Prior Year TANF Carry Forward ⁶	245,245,000	107,951,000	199,470,000	99,038,000
Excess MOE Needed to Fund Programs	394,236,000	219,258,000	113,781,000	205,943,000
Single Allocation Reappropriation				
(AB 1477)	80,000,000			
ARRA - Emergency Contingency Funds				
ARRA - Subsidized Employment				
ARRA - Non-Recurring ECF				
Unspent Performance Incentives				
High Performance Bonus				
Total Available Funding	7,304,203,000	6,902,621,000	6,892,210,000	6,877,229,000
Total Funding Needed	7,155,311,000	6,902,621,000	6,793,172,000	6,877,229,000
NET TANF Carry-Over Funds ⁶	148,892,000	-	99,038,000	
CalWORKs Contribution to the General				
Fund ⁷	\$ 1,896,060,000	\$ 1,586,754,773	\$ 1,528,424,000	\$ 1,489,480,000

Please see Notes Associated with the CalWORKs and TANF Funding Chart for additional information.

**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

Historical CalWORKs and TANF Funding Chart*

Notes Associated with the Historical CalWORKs and TANF Funding Chart:

This is a point in time document that is updated each Governor's Budget and May Revision for the current and budget years only. Other figures represent the last updated budget amounts. See May 2014 Estimates Binder for details on previous years.

¹Because of the flexible nature of the CalWORKs Single Allocation, for display purposes the administration, services (other than mental health and substance abuse) and child care budgeted dollars for FY 2014-15 and FY 2015-16 are based on the most recent FY of actual expenditures.

²This is a non-add line because the portion of county contributions, if any, go towards administration and services.

³The Tribal TANF funds prior to FY 2008-09 were previously included in the Grants, Administration and Services sections, but are now shown separately.

⁴The FY 2014-15 and FY 2015-16 reflect a funding shift from GF to county funds payable through the CalWORKs MOE Subaccount, the Realignment Family Support Subaccount and the Child Poverty and Family Supplemental Subaccount. See the CalWORKs Funding Subaccount Premise for additional information.

⁵As of the 2015-16 Governor's Budget, this item includes the TANF transfer to Title XX for non CalWORKs programs including FC and CWS.

⁶The prior year figure displays a point in time carry forward projection. The net TANF carry-over funds reflect the difference between available funds and the funding needed to budget for the next year.

⁷CalWORKs contribution to GF includes Student Aid Commission, KinGAP, Other MOE in CDSS, Other Department MOE, Non-CalWORKs TANF Transfers and WPR adjustment (if applicable).

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Funding Reconciliation for CalWORKs, the TANF Block Grant and MOE^{*}

(in millions)

	FY 2014-15 Revised Budget					TOTAL
	TANF ¹	MOE ²		Non-MOE	Title XX	
		GF	County ³	GF/County ⁴		
CalWORKs⁵	\$2,669	\$479	\$1,738	\$436	\$163	\$5,485
Grants						\$3,201
Administration						\$533
Services						\$1,295
Mental Health & Substance Abuse						\$127
Child Care						\$329
CDSS Programs (Not CalWORKs)	\$405	\$183	\$18			\$606
Tribal TANF	\$82	\$76	\$0			\$158
WINS	\$0	\$20	\$0			\$20
Other CDSS Programs ⁶	\$323	\$87	\$18			\$428
Other State Agencies (Not CDSS)	\$395	\$541	\$0			\$936
Community College	\$0	\$35	\$0			\$35
CDE Child Care Programs	\$0	\$493	\$0			\$493
State Disregard Payment	\$0	\$13	\$0			\$13
Student Aid Commission	\$377	\$0	\$0			\$377
TANF Pass-Through for State Agencies	\$18	\$0	\$0			\$18
Total Spent in All Programs	\$3,469	\$1,203	\$1,756	\$436	\$163	\$7,027

¹Includes \$3.7 billion annual TANF Block Grant and TANF Carry Forward funds from prior year, less approximately \$365.2 million and \$365.4 million transferred to Title XX in FY 2014-15 and FY 2015-16, respectively.

²Based on \$2.8 billion MOE requirement after adjustments. Includes Excess MOE of approximately \$113.8 million and \$205.9 million for FY 2014-15 and FY 2015-16, respectively.

³See County Funds Sources chart.

⁴Includes approximately \$35.8 million and \$35.2 million GF for services, administration and child care in FY 2014-15 and FY 2015-16, respectively. The remaining costs are funded through the Realignment Family Support and Child Poverty and Family Supplemental Subaccounts.

⁵Funding for CalWORKs components cannot be broken out by funding type due to overall shifts from TANF to MOE/Non-MOE.

⁶Includes KinGAP, other MOE-Eligible Programs in CDSS and state support costs for CalWORKs. TANF funds transferred to Title XX for other programs are not displayed.

**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

Funding Reconciliation for CalWORKs, the TANF Block Grant and MOE* (in millions)

	FY 2015-16 Governor's Budget					TOTAL
	TANF ¹	MOE ²		Non-MOE	Title XX	
		GF	County ³	GF/County ⁴		
CalWORKs⁵	\$2,748	\$480	\$1,764	\$434	\$162	\$5,588
Grants						\$3,242
Administration						\$522
Services						\$1,336
Mental Health & Substance Abuse						\$127
Child Care						\$361
CDSS Programs (Not CalWORKs)	\$416	\$220	\$18			\$654
Tribal TANF	\$90	\$84	\$0			\$174
WINS	\$0	\$29	\$0			\$29
Other CDSS Programs ⁶	\$326	\$107	\$18			\$451
Other State Agencies (Not CDSS)	\$304	\$562	\$0			\$866
Community College	\$0	\$35	\$0			\$35
CDE Child Care Programs	\$0	\$515	\$0			\$515
State Disregard Payment	\$0	\$12	\$0			\$12
Student Aid Commission	\$286	\$0	\$0			\$286
TANF Pass-Through for State Agencies	\$18	\$0	\$0			\$18
Total Spent in All Programs	\$3,468	\$1,262	\$1,782	\$434	\$162	\$7,108

COUNTY FUND SOURCES		
CalWORKs MOE and Non-MOE Expenditures	FY 2014-15	FY 2015-16
2.5 Percent of CalWORKs Grants	\$79	\$77
CalWORKs MOE Subaccount	\$1,121	\$1,121
Realignment Family Support Subaccount	\$725	\$698
Child Poverty and Family Supplemental Subaccount	\$214	\$267
Total	\$2,139	\$2,163

GF EXPENDITURES ⁷		
	FY 2014-15	FY 2015-16
GF in CalWORKs	\$515	\$515
Total GF in All Programs	\$1,239	\$1,296

⁷For purposes of this chart, GF in CalWORKs reflects MOE and Non-MOE GF expenditures on CalWORKs families for grants, administration, services, mental health, substance abuse and child care.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Community Care Licensing*

Licensed Facilities

The following reflects facilities that include child care centers, family child care homes, adult day care facilities, foster family homes, children, adult and senior residential facilities.

	State Licensed		County Licensed		Totals
	Day Care	24-hour Care	Day Care	24-hour Care	
FY 2011-12	50,424	18,153	3,678	7,269	79,524
FY 2012-13	48,539	17,883	3,822	7,083	77,327
FY 2013-14	48,422 ¹	17,630	64 ²	6,942	73,058
FY 2014-15	47,402	17,722	52	6,567	71,743
FY 2015-16	46,872	17,813	58	6,164	70,907

¹Effective September 30, 2013, Sacramento County transferred its licensing function of family child care homes to the state. This figure includes all Sacramento County family child care homes.

²This figure only includes family child care homes licensed by Del Norte and Inyo counties. Sacramento County family child care homes from this point forward are represented in the state licensed day care figure.

IHSS Individual Provider Caseload and Hours by County*

The following caseloads reflect the Individual Provider service mode. Hours represent the IHSS Basic Cost premise, absent reductions to service hours.

County	FY 2014-15		FY 2015-16	
	Average Monthly Caseload	Average Hours Per Case	Average Monthly Caseload	Average Hours Per Case
Alameda	18,173	111	18,852	111
Alpine	27	89	28	89
Amador	192	94	200	94
Butte	3,087	122	3,203	122
Calaveras	289	98	300	98
Colusa	110	62	114	62
Contra Costa	7,299	92	7,572	92
Del Norte	296	134	307	134
El Dorado	771	134	800	134
Fresno	13,031	101	13,518	101
Glenn	396	124	411	124
Humboldt	1,378	97	1,429	97
Imperial	4,917	75	5,100	75
Inyo	117	105	121	105
Kern	3,633	83	3,769	83
Kings	1,622	89	1,682	89
Lake	1,759	119	1,825	119
Lassen	163	95	169	95
Los Angeles	180,077	91	186,805	91
Madera	1,556	86	1,615	86
Marin	1,623	102	1,684	102
Mariposa	147	120	153	120
Mendocino	1,549	105	1,606	105
Merced	2,719	86	2,820	86
Modoc	83	92	87	92
Mono	20	150	21	150
Monterey	3,786	85	3,928	85
Napa	951	117	987	117
Nevada	578	114	600	114
Orange	22,428	81	23,266	81
Placer	2,159	128	2,240	128
Plumas	249	83	258	83
Riverside	21,728	93	22,540	93
Sacramento	19,510	108	20,239	108

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

IHSS Individual Provider Caseload and Hours by County^{*}

County	FY 2014-15		FY 2015-16	
	Average Monthly Caseload	Average Hours Per Case	Average Monthly Caseload	Average Hours Per Case
San Benito	481	105	499	105
San Bernardino	22,040	101	22,864	101
San Diego	23,261	91	24,130	91
San Francisco	19,875	93	20,618	93
San Joaquin	5,159	86	5,352	86
San Luis Obispo	1,537	105	1,594	105
San Mateo	3,814	108	3,956	108
Santa Barbara	2,745	98	2,848	98
Santa Clara	17,885	92	18,553	92
Santa Cruz	2,243	108	2,327	108
Shasta	2,643	96	2,742	96
Sierra	25	104	26	104
Siskiyou	440	84	457	84
Solano	3,445	114	3,574	114
Sonoma	4,917	104	5,101	104
Stanislaus	5,565	80	5,773	80
Sutter	933	93	967	93
Tehama	840	96	872	96
Trinity	148	96	154	96
Tulare	2,461	77	2,553	77
Tuolumne	316	84	327	84
Ventura	4,272	102	4,432	102
Yolo	2,090	101	2,168	101
Yuba	625	97	648	97
County Total	444,188	94	460,784	94

**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

IHSS Wage, Tax, Benefit and Administrative Rates for Individual Provider Mode^{*}

FY 2014-15

The following rates represent dollars per hour effective through September 2014.

County	Wages	Payroll Tax	Health Benefits	Other Benefits	Administration
Alameda	\$11.50	\$1.26	\$0.72	\$0.21	\$0.11
Alpine ^{1, 4⁺⁺}	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00
Amador ^{4⁺⁺}	\$9.00	\$0.91	\$0.60	\$0.00	\$0.62
Butte ^{4⁺⁺}	\$9.00	\$0.81	\$0.60	\$0.00	\$0.07
Calaveras	\$10.00	\$0.90	\$0.48	\$0.01	\$1.08
Colusa ^{3, 4⁺⁺}	\$9.00	\$0.82	\$0.00	\$0.00	\$1.20
Contra Costa	\$11.50	\$1.07	\$1.31	\$0.13	\$0.26
Del Norte ^{3⁺}	\$9.50	\$0.73	\$0.00	\$0.00	\$0.19
El Dorado ⁺	\$9.00	\$0.81	\$0.60	\$0.00	\$0.60
Fresno	\$10.25	\$0.99	\$0.85	\$0.00	\$0.10
Glenn ^{3, 4⁺⁺}	\$9.00	\$0.81	\$0.00	\$0.00	\$0.62
Humboldt ^{3, 4⁺⁺}	\$9.00	\$0.82	\$0.00	\$0.00	\$0.19
Imperial ^{4⁺}	\$9.50	\$0.86	\$0.29	\$0.00	\$0.07
Inyo ^{3⁺}	\$9.25	\$0.86	\$0.00	\$0.00	\$0.63
Kern ³	\$10.35	\$1.20	\$0.00	\$0.00	\$0.19
Kings ^{3, 4⁺}	\$9.85	\$0.90	\$0.00	\$0.00	\$0.34
Lake ^{3⁺}	\$9.30	\$0.99	\$0.00	\$0.00	\$0.20
Lassen ^{4⁺⁺}	\$9.00	\$0.69	\$0.00	\$0.00	\$0.26
Los Angeles ^{2, 3⁺}	\$9.65	\$0.97	\$0.92	\$0.00	\$0.05
Madera ³	\$10.35	\$0.94	\$0.00	\$0.00	\$0.08
Marin ³	\$12.10	\$3.63	\$0.82	\$0.00	\$0.31
Mariposa ⁴	\$10.10	\$0.91	\$0.00	\$0.00	\$0.82
Mendocino ⁺	\$9.90	\$1.18	\$0.60	\$0.00	\$0.47
Merced ⁺	\$9.00	\$1.62	\$0.60	\$0.00	\$0.25
Modoc ^{4⁺⁺}	\$9.00	\$0.90	\$0.00	\$0.00	\$0.49
Mono ^{4⁺⁺}	\$9.00	\$0.69	\$0.00	\$0.00	\$2.36
Monterey	\$11.50	\$2.16	\$0.69	\$0.00	\$0.15
Napa	\$11.50	\$0.46	\$0.60	\$0.00	\$0.41
Nevada ^{3, 4⁺⁺}	\$9.00	\$1.00	\$0.60	\$0.00	\$0.57
Orange ⁺	\$9.30	\$0.70	\$0.60	\$0.00	\$0.06
Placer	\$10.00	\$1.00	\$0.60	\$0.00	\$0.39
Plumas ^{3, 4⁺⁺}	\$9.00	\$1.00	\$0.60	\$0.00	\$0.57
Riverside ^{3, 4}	\$11.50	\$0.92	\$0.60	\$0.00	\$0.14
Sacramento ³	\$10.80	\$0.99	\$0.80	\$0.00	\$0.07
San Benito	\$10.50	\$0.89	\$0.60	\$0.00	\$0.38
San Bernardino ⁺	\$9.25	\$0.74	\$0.38	\$0.00	\$0.17

**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

IHSS Wage, Tax, Benefit and Administrative Rates for Individual Provider Mode^{*}

FY 2014-15

The following rates represent dollars per hour effective through September 2014.

County	Wages	Payroll Tax	Health Benefits	Other Benefits	Administration
San Diego ^{3†}	\$9.85	\$1.10	\$0.37	\$0.00	\$0.21
San Francisco ^{3,4}	\$12.00	\$1.30	\$2.51	\$0.00	\$0.10
San Joaquin ^{3,4†}	\$9.85	\$1.17	\$0.74	\$0.00	\$0.16
San Luis Obispo ^{3,4}	\$11.05	\$0.99	\$0.00	\$0.00	\$0.27
San Mateo	\$11.50	\$1.15	\$0.97	\$0.28	\$0.20
Santa Barbara ³	\$11.05	\$0.89	\$0.00	\$0.00	\$0.28
Santa Clara ^{3,4}	\$12.44	\$1.10	\$3.32	\$0.22	\$0.06
Santa Cruz ³	\$11.90	\$1.49	\$0.20	\$0.00	\$0.23
Shasta ^{3†}	\$9.64	\$1.16	\$0.00	\$0.00	\$0.13
Sierra ^{3,4††}	\$9.00	\$1.00	\$0.60	\$0.00	\$0.57
Siskiyou ^{4††}	\$9.00	\$0.67	\$0.00	\$0.00	\$0.13
Solano	\$11.50	\$2.13	\$0.60	\$0.00	\$0.29
Sonoma ³	\$11.65	\$0.91	\$0.60	\$0.13	\$0.21
Stanislaus ^{3,4}	\$10.10	\$0.92	\$0.00	\$0.00	\$0.14
Sutter [†]	\$9.25	\$0.79	\$0.60	\$0.00	\$0.71
Tehama ^{4††}	\$9.00	\$0.82	\$0.00	\$0.00	\$0.19
Trinity ^{4††}	\$9.00	\$0.82	\$0.00	\$0.00	\$0.04
Tulare ^{3,4†}	\$9.59	\$0.87	\$0.00	\$0.00	\$0.14
Tuolumne ^{4††}	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00
Ventura ⁴	\$11.10	\$1.00	\$0.00	\$0.00	\$0.19
Yolo ³	\$11.02	\$1.00	\$0.60	\$0.00	\$0.26
Yuba	\$10.00	\$1.43	\$0.60	\$0.00	\$0.27

Notes:

¹For Alpine and Tuolumne Counties, the tax rates are not displayed.

²Rates for the Los Angeles Backup Assistance Program: \$12.00 wages, \$1.20 payroll taxes, \$0.92 health benefits and \$0.05 administrative costs.

³Rate changes in FY 2013-14 are displayed on the following page.

⁴Rate changes in FY 2014-15 are displayed on the following page.

^{††}The California minimum wage increased to \$9.00 per hour July 2014. State imposed wage rate increases impacted the following 16 counties: Alpine, Amador, Butte, Colusa, Glenn, Humboldt, Lassen, Modoc, Mono, Nevada, Plumas, Sierra, Siskiyou, Tehama, Trinity and Tuolumne.

[†]The California minimum wage will increase to \$10.00 per hour January 2016. In addition to the 16 counties impacted by the July 2014 increase, state imposed wage rate increases will impact the following 16 counties: Del Norte, El Dorado, Imperial, Inyo, Kings, Lake, Los Angeles, Mendocino, Merced, Orange, San Bernardino, San Diego, San Joaquin, Shasta, Sutter and Tulare.

**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

IHSS Wage, Tax, Benefit and Administrative Rates for Individual Provider Mode^{*} Rate Changes in FY 2013-14

County	New Rate Effective Date	Change in Wages	Change in Payroll Tax	Change in Health Benefits	Change in Other Benefits	Change in Admin
Colusa	Oct-13	\$0.50	(\$0.03)	No Change	No Change	\$0.42
Del Norte	Jan-14	\$0.50	\$0.17	(\$0.60)	No Change	(\$0.07)
Glenn	Oct-13	\$0.25	\$0.03	No Change	No Change	(\$0.20)
Humboldt	Aug-13	\$0.50	\$0.11	No Change	No Change	(\$0.07)
Inyo	Oct-13	\$0.50	\$0.05	No Change	No Change	(\$0.22)
Kern	Feb-14	\$0.85	\$0.10	(\$0.60)	No Change	\$0.03
Kings	Oct-13	\$0.25	\$0.02	No Change	No Change	(\$0.07)
Lake	Jun-14	\$0.55	\$0.05	(\$0.60)	No Change	No Change
Los Angeles	Aug-13	\$0.15	\$0.02	No Change	No Change	No Change
Madera	Apr-14	\$0.60	\$0.05	(\$0.60)	No Change	(\$0.07)
Marin	Feb-14	\$0.20	\$0.65	No Change	(\$0.04)	No Change
Nevada	Aug-13	\$0.25	\$0.14	No Change	No Change	(\$0.10)
Plumas	Aug-13	\$0.25	\$0.14	No Change	No Change	(\$0.10)
Riverside	Jun-14	No Change	No Change	No Change	No Change	\$0.03
Sacramento	Sept-13/ Jan-14	\$0.25/ \$0.15	(\$0.43)/ \$0.02	No Change	No Change	No Change
San Diego	Nov-13	\$0.35	\$0.02	\$0.04	No Change	\$0.02
San Francisco	Sep-13	\$0.21	\$0.03	\$0.03	No Change	No Change
San Joaquin	Oct-13	\$0.10	\$0.01	\$0.05	No Change	\$0.03
San Luis Obispo	Feb-14	\$0.80	\$0.07	(\$0.60)	No Change	(\$0.10)
Santa Barbara	Feb-14/ March-14	\$0.50/ \$0.55	\$0.04/ \$0.04	No Change/ (\$0.60)	No Change	(\$0.09)/ No Change
Santa Clara	July-13/ June-14	No Change/ \$0.24	(\$0.06)/ \$0.04	\$0.60/ \$0.14	\$0.23/ (\$0.01)	No Change
Santa Cruz	Jan-14	\$0.40	\$0.05	(\$0.40)	No Change	(\$0.55)
Shasta	Feb-14	\$0.34	\$0.05	(\$0.34)	No Change	No Change
Sierra	Aug-13	\$0.25	\$0.14	No Change	No Change	(\$0.10)
Sonoma	Oct-13	\$0.15	\$0.01	No Change	\$0.10	(\$0.05)
Stanislaus	Jun-14	\$0.62	\$0.06	No Change	No Change	(\$0.18)
Tulare	Nov-13	\$0.27	\$0.35	No Change	No Change	(\$0.13)
Yolo	Feb-14	\$0.52	(\$0.10)	No Change	No Change	\$0.10

^{*}Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

IHSS Wage, Tax, Benefit and Administrative Rates for Individual Provider Mode^{*}

Rate Changes in FY 2014-15

County	New Rate Effective Date	Change in Wages	Change in Payroll Tax	Change in Health Benefits	Change in Other Benefits	Change in Admin
Alpine ^{††}	Jul-14	\$1.00	No Change	No Change	No Change	No Change
Amador ^{††}	Jul-14	\$0.50	\$0.25	No Change	No Change	(\$0.57)
Butte ^{††}	Jul-14	\$0.30	\$0.03	No Change	No Change	\$0.01
Colusa ^{††}	Jul-14	\$0.50	\$0.23	No Change	No Change	(\$0.07)
Glenn ^{††}	Jul-14	\$0.60	\$0.05	No Change	No Change	\$0.05
Humboldt ^{††}	Jul-14	\$0.50	\$0.10	No Change	No Change	\$0.02
Imperial	Sep-14	\$0.50	\$0.04	(\$0.31)	No Change	(\$0.01)
Kings	Sep-14	\$0.60	\$0.16	(\$0.60)	No Change	(\$0.01)
Lassen ^{††}	Jul-14	\$1.00	\$0.09	No Change	No Change	(\$0.06)
Mariposa	Jul-14/ Aug-14	\$0.24/ \$0.26	(\$0.60)/ \$0.02	No Change	No Change	\$0.24/ No Change
Modoc ^{††}	Jul-14	\$1.00	\$0.15	No Change	No Change	(\$0.15)
Mono ^{††}	Jul-14	\$1.00	\$0.02	No Change	No Change	No Change
Nevada ^{††}	Jul-14	\$0.19	No Change	No Change	No Change	No Change
Plumas ^{††}	Jul-14	\$0.19	No Change	No Change	No Change	No Change
Riverside	Jul-14	No Change	No Change	No Change	No Change	(\$0.02)
San Francisco	Sep-14	\$0.25	No Change	\$0.11	No Change	\$0.01
San Joaquin	Jul-14	\$0.15	\$0.02	\$0.04	No Change	No Change
San Luis Obispo	Jul-14	\$0.25	\$0.02	No Change	No Change	\$0.10
Sierra ^{††}	Jul-14	\$0.19	No Change	No Change	No Change	No Change
Siskiyou ^{††}	Jul-14	\$1.00	\$0.06	No Change	No Change	(\$0.19)
Stanislaus	Jul-14	\$0.72	\$0.07	(\$0.60)	No Change	(\$0.18)
Tehama ^{††}	Jul-14	\$0.60	\$0.15	No Change	No Change	\$0.02
Trinity ^{††}	Jul-14	\$1.00	\$0.08	No Change	No Change	(\$0.04)
Tulare	Sep-14	\$0.32	(\$0.34)	(\$0.60)	No Change	(\$0.01)
Tuolumne ^{††}	Jul-14	\$0.58	No Change	No Change	No Change	No Change
Ventura	Jul-14	\$1.60	\$0.25	(\$0.60)	No Change	(\$0.07)

^{††} The California minimum wage increased to \$9.00 per hour July 2014. State imposed wage rate increases impacted the following 16 counties: Alpine, Amador, Butte, Colusa, Glenn, Humboldt, Lassen, Modoc, Mono, Nevada, Plumas, Sierra, Siskiyou, Tehama, Trinity and Tuolumne.

[†] The California minimum wage will increase to \$10.00 per hour January 2016. In addition to the 16 counties impacted by the July 2014 increase, state imposed wage rate increases will impact the following 16 counties: Del Norte, El Dorado, Imperial, Inyo, Kings, Lake, Los Angeles, Mendocino, Merced, Orange, San Bernardino, San Diego, San Joaquin, Shasta, Sutter and Tulare.

**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

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IHSS County MOE: Shift to GF*

(amounts in thousands)

The following reflects the county share of total services and administration costs absent CCI, with no MOE impact applied.¹ The total county share of costs is compared to the county MOE amount for services and administration to calculate the total costs over the MOE that will shift to GF.

IHSS Services	FY 2014-15	FY 2015-16
IHSS Basic - Services	\$1,171,554	\$1,235,690
Reduction in Service Hours	(\$66,650)	(\$69,852)
FLSA Overtime ²	\$30,667	\$58,245
FLSA Compliance ²	\$24,382	\$51,153
Parent Providers with Minor Recipients ²	\$345	\$715
Federally Ineligible Providers	\$730	\$804
Community First Choice Option (CFCO)	(\$80,474)	(\$80,425)
CCT Money Follows the Person	\$624	\$724
Provider Wage Reimbursement	\$16	\$19
Conlan	\$126	\$126
Total Budgeted for County Share of Services	\$1,081,320	\$1,197,198
County Services MOE Amount	\$929,395	\$962,360
<i>MOE Shift to GF (Service costs exceeding MOE)</i>	\$151,925	\$234,838
IHSS Administration	2014-15	2015-16
IHSS Basic - Administration	\$48,199	\$48,058
Reduction in Service Hours - Administration	\$915	\$949
FLSA - Administration ²	\$7,597	\$499
Caseload Impact of the ACA-Administration ²	\$2,140	\$2,189
Quality Assurance and Contracts	\$4,763	\$4,763
Public Authority Administration	\$4,765	\$4,765
County Employer of Record	\$54	\$54
Program Integrity - Administrative Activities	\$15,911	\$15,899
Provider Enrollment Statement Form/Process	\$596	\$546
Provider Wage Reimbursement ²	\$2	\$2
IHSS Plus Option (IPO) - Administration	\$76	\$76
Total Budgeted for County Share of Administration	\$85,019	\$77,801
County Administration MOE Amount	\$61,880	\$64,046
<i>MOE Shift to GF (Admin costs exceeding MOE)</i>	\$23,139	\$13,756
Total County MOE for Services and Administration	\$991,275	\$1,026,406
Total MOE Shift to GF for Services and Administration (expenditures exceeding MOE base)	\$175,064	\$248,593

¹Based on pre-MOE sharing ratios. Prior to the county MOE, counties were responsible for 35 percent of the non-federal share of service costs and 30 percent of the non-federal share of administrative costs. Under the county MOE, counties pay a set share of cost based on FY 2011-12 expenditures. The county MOE is adjusted for wage increases in addition to an annual inflation factor beginning FY 2014-15. For more information on the IHSS county MOE, please refer to the IHSS County MOE premise.

²Represents new costs which were not in place when the base county MOE was established. Counties are not held responsible for additional costs under the MOE environment.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

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