



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

February 4, 2016

COUNTY FISCAL LETTER NO. 15/16-45

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2015-16 REVISED PERCENTAGE CALCULATION
FOR THE 2011 REALIGNMENT PROGRAMS IMPACTED BY
SENATE BILL [\(SB\) 1020 \(CHAPTER 40, STATUTES OF 2012\)](#)
AND [SB 1013 \(CHAPTER 35, STATUTES OF 2012\)](#) AND
ADJUSTMENT TO JANUARY AND FEBRUARY 2016
PROTECTIVE SERVICES SUBACCOUNT

REFERENCE: [GOVERNMENT CODE SECTION 30027.6.](#)
[GOVERNMENT CODE SECTION 30029.8.](#)
[CFL NO. 14/15-40, DATED JANUARY 29, 2015](#)

This letter informs counties of the Fiscal Year (FY) 2015-16 revised Protective Services Subaccount percentage distribution pursuant to [Government Code section 30027.6.](#)

Attachment I displays the FY 2015-16 revised Protective Services Subaccount base percentage distribution. This percentage includes each county's FY 2014-15 Protective Services Subaccount base and the growth distributed by the State Controller's Office (SCO) on December 24, 2015, (refer to website: [California State Controller's Office: Fiscal Year 2014-2015](#)).

Attachment II displays the necessary adjustments to the 2011 Realignment revenues required to correct distributions for the months of September 2015 through November 2015. These adjustments were reflected in the January 2016 and will be reflected in the February 2016 Local Revenue Fund distribution to counties. Each county's final adjusted distribution percentage has been determined based on a percent to total of the revised base in the amount of \$2.1 billion as displayed in Attachments I and II.

An additional amount of \$32.7 million was set aside for distribution to the San Francisco County Welfare Department, the county designated to receive funding

that will be used to reimburse the state for realigned contracts and services that will continue to be administered by the California Department of Social Services (CDSS) pursuant to [Government Code section 30029.8](#).

The CDSS will continue to issue the federal fund advances as previously provided and will remain the single state agency for the administration of federal funding. The Department of Finance (DOF) is required to provide an annual county distribution schedule for the Protective Services Subaccount to the SCO, which is done in coordination with CDSS and County Welfare Directors Association. The DOF provided the revised county distribution schedule for FY 2015-16, consistent with the overall distribution percentages contained in Attachment I to SCO in December 2015.

If you have any questions regarding this CFL, please direct them to CDSS2011Realignment@dss.ca.gov.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief
Financial Management and Contracts Branch

Attachments

2011 REALIGNMENT
FY 2015-16 PROTECTIVE SERVICES SUBACCOUNT REVISED BASE

COUNTIES	FY 2014-15 PROTECTIVE SERVICES SUBACCOUNT BASE DIST. BY SCO	FY 2014-15 GROWTH DISTRIBUTED BY SCO ON DECEMBER 2015	FY 2015-16 PROTECTIVE SERVICES SUBACCOUNT BASE REVISED	FY 2015-16 PROTECTIVE SERVICES SUBACCOUNT PERCENTAGE REVISED
ALAMEDA	\$79,902,483.35	\$5,853,797.69	\$85,756,281.04	4.06575579%
ALPINE	\$796,711.17	\$68,219.09	\$864,930.26	0.04100685%
AMADOR	\$1,595,317.25	\$113,502.33	\$1,708,819.58	0.08101614%
BUTTE	\$17,139,131.89	\$1,168,416.83	\$18,307,548.72	0.86797167%
CALAVERAS	\$2,507,268.08	\$187,832.20	\$2,695,100.28	0.12777629%
COLUSA	\$1,512,078.50	\$108,627.10	\$1,620,705.60	0.07683861%
CONTRA COSTA	\$44,551,456.38	\$3,303,676.69	\$47,855,133.07	2.26884004%
DEL NORTE	\$4,009,889.47	\$289,522.01	\$4,299,411.48	0.20383763%
EL DORADO	\$7,318,369.94	\$542,340.71	\$7,860,710.65	0.37268092%
FRESNO	\$46,818,085.81	\$3,242,773.24	\$50,060,859.05	2.37341481%
GLENN	\$2,865,702.14	\$222,631.26	\$3,088,333.40	0.14641971%
HUMBOLDT	\$11,249,940.89	\$793,113.02	\$12,043,053.91	0.57096828%
IMPERIAL	\$8,610,182.41	\$694,272.29	\$9,304,454.70	0.44112968%
INYO	\$1,467,558.64	\$116,569.69	\$1,584,128.33	0.07510446%
KERN	\$56,601,895.45	\$3,887,489.60	\$60,489,385.05	2.86783737%
KINGS	\$7,344,213.02	\$546,272.81	\$7,890,485.83	0.37409258%
LAKE	\$4,730,426.29	\$305,090.66	\$5,035,516.95	0.23873682%
LASSEN	\$3,466,591.46	\$225,994.43	\$3,692,585.89	0.17506767%
LOS ANGELES	\$626,615,393.52	\$44,762,218.13	\$671,377,611.65	31.83040797%
MADERA	\$6,441,300.90	\$483,680.98	\$6,924,981.88	0.32831747%
MARIN	\$6,255,257.06	\$437,364.29	\$6,692,621.35	0.31730112%
MARIPOSA	\$1,798,574.76	\$136,752.42	\$1,935,327.18	0.09175500%
MENDOCINO	\$10,062,231.48	\$732,671.62	\$10,794,903.10	0.51179271%
MERCED	\$14,030,912.20	\$1,007,469.19	\$15,038,381.39	0.71297852%
MODOC	\$989,307.02	\$79,914.45	\$1,069,221.47	0.05069242%
MONO	\$1,036,898.73	\$82,877.29	\$1,119,776.02	0.05308924%
MONTEREY	\$15,960,303.39	\$1,087,866.39	\$17,048,169.78	0.80826377%
NAPA	\$5,660,568.93	\$400,850.88	\$6,061,419.81	0.28737548%
NEVADA	\$3,342,500.67	\$227,073.47	\$3,569,574.14	0.16923561%
ORANGE	\$99,888,462.25	\$7,245,227.49	\$107,133,689.74	5.07927132%
PLACER	\$16,527,441.75	\$1,222,351.08	\$17,749,792.83	0.84152813%
PLUMAS	\$1,970,313.01	\$144,637.56	\$2,114,950.57	0.10027105%
RIVERSIDE	\$107,303,565.59	\$7,861,089.01	\$115,164,654.60	5.46002409%
SACRAMENTO	\$100,557,987.13	\$7,071,612.89	\$107,629,600.02	5.10278272%
SAN BENITO	\$2,223,676.94	\$170,450.98	\$2,394,127.92	0.11350701%
SAN BERNARDINO	\$104,412,582.25	\$6,981,344.38	\$111,393,926.63	5.28125166%
SAN DIEGO	\$139,290,964.65	\$10,314,749.64	\$149,605,714.29	7.09289502%
SAN FRANCISCO	\$43,151,422.13	\$2,961,370.70	\$46,112,792.83	2.18623466%
SAN JOAQUIN	\$38,185,581.93	\$2,601,639.42	\$40,787,221.35	1.93374618%
SAN LUIS OBISPO	\$15,592,178.30	\$1,147,894.61	\$16,740,072.91	0.79365671%
SAN MATEO	\$19,738,033.81	\$1,501,013.58	\$21,239,047.39	1.00695574%
SANTA BARBARA	\$14,901,699.22	\$1,023,341.55	\$15,925,040.77	0.75501556%
SANTA CLARA	\$73,832,173.61	\$5,599,238.33	\$79,431,411.94	3.76589002%
SANTA CRUZ	\$11,313,426.02	\$759,926.72	\$12,073,352.74	0.57240476%
SHASTA	\$13,240,250.49	\$850,821.68	\$14,091,072.17	0.66806603%
SIERRA	\$808,051.56	\$67,960.53	\$876,012.09	0.04153225%
SISKIYOU	\$3,449,336.23	\$237,471.66	\$3,686,807.89	0.17479373%
SOLANO	\$12,748,822.94	\$912,733.53	\$13,661,556.47	0.64770244%
SONOMA	\$22,707,727.46	\$1,518,674.71	\$24,226,402.17	1.14858799%
STANISLAUS	\$21,470,308.01	\$1,606,017.62	\$23,076,325.63	1.09406219%
SUTTER	\$6,210,488.50	\$431,093.31	\$6,641,581.81	0.31488130%
TEHAMA	\$5,967,426.38	\$415,331.54	\$6,382,757.92	0.30261031%
TRINITY	\$2,222,003.76	\$181,450.44	\$2,403,454.20	0.11394918%
TULARE	\$23,225,192.80	\$1,692,043.44	\$24,917,236.24	1.18134084%
TUOLUMNE	\$3,381,740.24	\$229,403.95	\$3,611,144.19	0.17120647%
VENTURA	\$22,089,824.84	\$1,530,081.08	\$23,619,905.92	1.11983365%
YOLO	\$9,719,891.54	\$608,614.56	\$10,328,506.10	0.48968056%
YUBA	\$7,184,393.20	\$520,466.25	\$7,704,859.45	0.36529192%
SAN FRANCISCO-59TH CO	\$32,721,000.00	\$0.00	\$32,721,000.00	1.55132188%
TOTAL	\$1,970,716,517.34	\$138,516,933.00	\$2,109,233,450.34	100.00000000%

2011 REALIGNMENT
 JANUARY AND FEBRUARY 2016 LOCAL REVENUE FUND (LRF) ADJUSTMENTS

COUNTIES	SEPTEMBER 2015	OCTOBER 2015	NOVEMBER 2015	TOTAL	FY 2015-16	SEPTEMBER 2015	OCTOBER 2015	NOVEMBER 2015	TOTAL	DIFFERENCE	JANUARY 2016 LRF ADJUSTMENT	FEBRUARY 2016 LRF ADJUSTMENT		
	LOCAL REVENUE FUND RECEIPTS	LOCAL REVENUE FUND RECEIPTS	LOCAL REVENUE FUND RECEIPTS	SEPTEMBER THROUGH NOVEMBER LRF RECEIPTS	PROTECTIVE SERVICES SUBACCOUNT PERCENTAGE REVISED	LOCAL REVENUE FUND REVISED	LOCAL REVENUE FUND REVISED	LOCAL REVENUE FUND REVISED	TOTAL		FOR SEPTEMBER, OCTOBER & NOVEMBER 2015 PROTECTIVE SERVICES SUBACCOUNT DISTRIBUTIONS	FOR SEPTEMBER, OCTOBER & NOVEMBER 2015 PROTECTIVE SERVICES SUBACCOUNT DISTRIBUTIONS		
	A					B				B - A				
ALAMEDA	\$6,737,372.51	\$6,686,755.17	\$8,762,566.44	\$22,186,694.12	4.06575579%	\$6,756,271.41	\$6,705,512.09	\$8,787,146.19	\$22,248,929.69	\$62,235.57	\$0.00	\$31,117.79	\$0.00	\$31,117.78
ALPINE	\$67,178.64	\$66,673.93	\$87,371.93	\$221,224.50	0.04100685%	\$68,143.15	\$67,631.20	\$88,626.37	\$224,400.72	\$3,176.22	\$0.00	\$1,588.11	\$0.00	\$1,588.11
AMADOR	\$134,517.05	\$133,506.44	\$174,951.67	\$442,975.16	0.08101614%	\$134,628.61	\$133,617.15	\$175,096.76	\$443,342.52	\$367.36	\$0.00	\$183.68	\$0.00	\$183.68
BUTTE	\$1,445,170.55	\$1,434,313.10	\$1,879,575.90	\$4,759,059.55	0.87971676%	\$1,442,352.29	\$1,431,516.02	\$1,875,910.49	\$4,749,778.80	(\$9,280.75)	(\$4,640.37)	\$0.00	(\$4,640.38)	\$0.00
CALAVERAS	\$211,412.69	\$209,824.37	\$274,961.46	\$696,198.52	0.12777629%	\$212,332.30	\$210,737.07	\$276,157.50	\$699,226.87	\$3,028.35	\$0.00	\$1,514.17	\$0.00	\$1,514.18
COLUSA	\$127,498.37	\$126,540.48	\$165,823.24	\$419,862.09	0.07683861%	\$127,686.59	\$126,727.29	\$166,068.04	\$420,481.93	\$619.84	\$0.00	\$309.92	\$0.00	\$309.92
CONTRA COSTA	\$3,756,576.08	\$3,728,353.22	\$4,885,769.26	\$12,370,698.56	2.26884004%	\$3,770,245.90	\$3,741,920.35	\$4,903,548.11	\$12,415,714.36	\$45,015.80	\$0.00	\$22,507.90	\$0.00	\$22,507.90
DEL NORTE	\$338,113.63	\$335,573.41	\$439,747.57	\$1,113,434.61	0.20383763%	\$338,727.27	\$336,182.44	\$440,545.66	\$1,115,455.36	\$2,020.75	\$0.00	\$1,010.38	\$0.00	\$1,010.37
EL DORADO	\$617,084.51	\$612,448.40	\$802,574.59	\$2,032,107.50	0.37268092%	\$619,302.68	\$614,649.91	\$805,459.52	\$2,039,412.11	\$7,304.61	\$0.00	\$3,652.30	\$0.00	\$3,652.31
FRESNO	\$3,947,698.13	\$3,918,039.39	\$5,134,340.89	\$13,000,078.41	2.37341481%	\$3,944,023.07	\$3,914,391.94	\$5,129,561.14	\$12,987,976.15	(\$12,102.26)	(\$6,051.13)	\$0.00	(\$6,051.13)	\$0.00
GLENN	\$241,635.83	\$239,820.44	\$314,269.40	\$795,725.67	0.14661971%	\$243,313.02	\$241,485.02	\$316,450.73	\$801,248.77	\$5,523.10	\$0.00	\$2,761.55	\$0.00	\$2,761.55
HUMBOLDT	\$948,594.33	\$941,467.61	\$1,233,733.30	\$3,123,795.24	0.57096828%	\$948,806.78	\$941,678.47	\$1,234,009.62	\$3,124,494.87	\$699.63	\$0.00	\$349.82	\$0.00	\$349.81
IMPERIAL	\$726,010.33	\$720,555.60	\$944,242.18	\$2,390,807.83	0.44112968%	\$733,047.43	\$727,540.11	\$953,394.94	\$2,413,982.48	\$23,174.65	\$0.00	\$11,587.32	\$0.00	\$11,587.33
INYO	\$123,744.46	\$122,814.77	\$160,940.93	\$407,500.16	0.07510446%	\$124,804.87	\$123,867.22	\$162,320.10	\$410,992.18	\$3,492.02	\$0.00	\$1,746.01	\$0.00	\$1,746.01
KERN	\$4,772,668.36	\$4,736,811.69	\$6,207,289.80	\$15,716,769.85	2.86787373%	\$4,765,629.97	\$4,729,826.17	\$6,198,135.73	\$15,693,591.87	(\$23,177.98)	(\$11,588.99)	\$0.00	(\$11,588.99)	\$0.00
KINGS	\$619,263.59	\$614,611.12	\$805,408.69	\$2,039,283.40	0.37409258%	\$621,648.50	\$616,978.11	\$808,510.49	\$2,047,137.10	\$7,853.70	\$3,926.85	\$0.00	\$3,926.85	
LAKE	\$398,869.26	\$395,872.58	\$518,765.79	\$1,313,507.63	0.23873682%	\$396,721.01	\$393,740.48	\$515,971.80	\$1,306,433.29	(\$7,074.34)	(\$3,537.17)	\$0.00	(\$3,537.17)	
LASSEN	\$292,302.78	\$290,106.73	\$380,166.38	\$962,575.89	0.17506767%	\$290,918.77	\$288,733.13	\$378,366.36	\$958,018.26	(\$4,557.63)	(\$2,278.82)	\$0.00	(\$2,278.81)	
LOS ANGELES	\$52,836,171.63	\$52,439,217.63	\$68,718,252.41	\$173,993,641.78	31.83040797%	\$52,894,193.97	\$52,496,804.16	\$68,793,715.75	\$174,184,713.87	\$191,072.09	\$0.00	\$95,536.04	\$0.00	\$95,536.06
MADERA	\$543,130.10	\$539,049.61	\$706,390.15	\$1,788,569.86	0.32831747%	\$545,581.70	\$541,482.78	\$709,578.67	\$1,796,643.15	\$8,073.29	\$4,036.65	\$0.00	\$4,036.64	
MARIN	\$527,442.89	\$523,480.26	\$685,987.51	\$1,736,910.66	0.31730112%	\$527,275.27	\$523,313.89	\$685,769.50	\$1,736,358.67	(\$551.99)	(\$276.00)	\$0.00	(\$275.99)	
MARIPOSA	\$151,655.71	\$150,516.34	\$197,242.07	\$499,414.12	0.09175500%	\$152,473.91	\$151,328.39	\$198,306.20	\$502,108.50	\$2,694.38	\$0.00	\$1,347.19	\$0.00	\$1,347.19
MENDOCINO	\$848,446.74	\$842,072.43	\$1,103,482.25	\$2,794,001.42	0.51179271%	\$850,471.75	\$844,082.23	\$1,106,115.96	\$2,800,669.94	\$6,668.52	\$0.00	\$3,334.26	\$0.00	\$3,334.26
MERCED	\$1,183,085.66	\$1,174,197.23	\$1,538,710.63	\$3,895,993.52	0.71297852%	\$1,184,792.36	\$1,175,891.11	\$1,540,930.35	\$3,901,613.82	\$5,620.30	\$0.00	\$2,810.15	\$0.00	\$2,810.15
MODOC	\$83,418.31	\$82,791.59	\$108,493.11	\$274,703.01	0.05069242%	\$84,238.15	\$83,605.28	\$109,559.39	\$277,402.81	\$2,699.80	\$0.00	\$1,349.90	\$0.00	\$1,349.90
MONO	\$87,431.24	\$86,774.37	\$113,712.29	\$287,917.90	0.05830924%	\$88,221.07	\$87,558.27	\$114,739.53	\$290,518.87	\$2,600.97	\$1,300.48	\$0.00	\$1,300.49	
MONTEREY	\$1,345,771.81	\$1,335,661.13	\$1,750,298.78	\$4,431,731.72	2.86026377%	\$1,343,132.66	\$1,333,041.82	\$1,746,866.33	\$4,423,040.81	(\$8,690.91)	(\$4,345.45)	\$0.00	(\$4,345.46)	
NAPA	\$477,298.82	\$473,712.92	\$620,770.58	\$1,571,782.32	0.28737548%	\$477,546.33	\$473,958.56	\$621,092.48	\$1,572,597.37	\$815.05	\$407.52	\$0.00	\$407.53	
NEVADA	\$281,839.45	\$279,722.02	\$366,557.87	\$928,119.34	0.16293561%	\$281,227.35	\$279,114.51	\$365,761.77	\$926,103.63	(\$2,015.71)	(\$1,007.86)	\$0.00	(\$1,007.85)	
ORANGE	\$842,589.02	\$839,310.79	\$1,094,343.98	\$2,736,243.79	0.50792132%	\$844,481.27	\$837,068.62	\$1,097,761.48	\$2,779,164.37	\$58,920.58	\$29,460.29	\$0.00	\$29,460.29	
PLACER	\$1,393,592.88	\$1,383,122.93	\$1,812,494.44	\$4,589,210.25	0.81291381%	\$1,398,409.73	\$1,387,309.59	\$1,818,759.19	\$4,605,072.50	\$15,862.25	\$0.00	\$7,931.12	\$0.00	\$7,931.12
PLUMAS	\$166,136.07	\$164,888.50	\$216,075.87	\$547,101.04	0.10027105%	\$166,625.46	\$165,373.62	\$216,711.58	\$548,710.66	\$1,609.62	\$0.00	\$804.81	\$0.00	\$804.81
RIVERSIDE	\$9,047,830.68	\$8,979,854.47	\$11,767,526.91	\$29,795,211.46	5.46002409%	\$9,073,197.35	\$9,005,031.15	\$11,800,519.35	\$29,878,747.85	\$83,536.39	\$41,768.20	\$0.00	\$41,768.19	
SACRAMENTO	\$8,479,043.32	\$8,415,340.95	\$11,027,767.93	\$27,922,152.20	5.10278272%	\$8,479,551.35	\$8,415,845.17	\$11,028,428.67	\$27,923,825.19	\$1,672.99	\$0.00	\$836.50	\$0.00	\$836.49
SAN BENITO	\$187,500.30	\$186,091.63	\$243,861.22	\$617,453.15	0.11850701%	\$188,620.32	\$187,203.23	\$245,317.90	\$621,141.46	\$3,688.31	\$1,844.15	\$0.00	\$1,844.16	
SAN BERNARDINO	\$8,804,062.55	\$8,737,918.33	\$11,450,485.03	\$28,992,465.91	5.28125166%	\$8,776,122.19	\$8,710,187.89	\$11,414,146.05	\$28,900,456.13	(\$92,009.78)	(\$46,004.89)	\$0.00	(\$46,004.89)	
SAN DIEGO	\$11,745,005.61	\$11,656,766.34	\$15,275,449.29	\$38,677,221.24	7.09289502%	\$11,786,621.31	\$11,698,069.38	\$15,329,574.30	\$38,814,264.99	\$137,043.75	\$68,521.87	\$0.00	\$68,521.88	
SAN FRANCISCO	\$3,638,525.28	\$3,611,189.33	\$4,732,233.44	\$11,981,948.05	2.18623466%	\$3,632,976.37	\$3,605,682.12	\$4,725,016.59	\$11,963,675.08	(\$18,272.97)	(\$9,136.48)	\$0.00	(\$9,136.49)	
SAN JOAQUIN	\$3,219,805.93	\$3,195,615.79	\$4,187,650.80	\$10,603,072.52	1.93374618%	\$3,213,403.54	\$3,189,261.49	\$4,179,323.91	\$10,581,988.94	(\$21,083.58)	(\$10,541.79)	\$0.00	(\$10,541.79)	
SAN LUIS OBISPO	\$1,314,731.52	\$1,304,854.05	\$1,709,928.06	\$4,329,513.63	0.76536571%	\$1,318,859.37	\$1,308,950.89	\$1,715,296.71	\$4,343,106.98	\$13,593.35	\$0.00	\$6,796.67	\$0.00	\$6,796.68
SAN MATEO	\$1,664,309.80	\$1,651,805.98	\$2,164,586.45	\$5,480,702.23	1.00965574%	\$1,673,309.13	\$1,660,737.69	\$2,176,290.89	\$5,510,337.71	\$29,635.48	\$0.00	\$14,817.74	\$0.00	\$14,817.74
SANTA BARBARA	\$1,256,510.37	\$1,247,070.31	\$1,634,206.15	\$4,137,786.83	0.75501556%	\$1,254,647.43	\$1,245,221.36	\$1,631,783.23	\$4,131,652.02	(\$6,134.81)	(\$3,067.41)	\$0.00	(\$3,067.40)	
SANTA CLARA	\$6,225,524.36	\$6,178,752.50	\$8,096,861.32	\$20,501,138.18	3.76589002%	\$6,257,969.34	\$6,210,953.72	\$8,139,058.97	\$20,607,982.03	\$106,843.85	\$53,421.93	\$0.00	\$53,421.92	
SANTA CRUZ	\$953,947.39	\$946,780.46	\$1,240,695.45	\$3,141,423.30	0.57240476%	\$951,193.85	\$944,047.61	\$1,237,114.22	\$3,132,355.68	(\$9,067.62)	(\$4,533.81)	\$0.00	(\$4,533.81)	
SHASTA	\$1,116,417.11	\$1,108,029.56	\$1,452,002.11	\$3,676,448.78	0.68066033%	\$1,110,159.01	\$1,101,818.47	\$1,443,862.88	\$3,655,840.36	(\$20,608.42)	(\$10,304.21)	\$0.00	(\$10,304.21)	
SIERRA	\$68,134.86	\$67,622.97	\$88,615.59	\$224,373.42	0.04153225%	\$69,016.23	\$68,497.72	\$89,761.90	\$227,275.85	\$2,902.43	\$0.00	\$1,451.22	\$0.00	\$1,451.21
SISKIYOU	\$290,847.82	\$288,662.70	\$378,274.07	\$957,784.59	0.17479373%	\$290,463.56	\$288,281.33	\$377,774.30	\$956,519.18	(\$1,265.41)	(\$632.70)	\$0.00	(\$632.71)	
SOLANO	\$1,074,979.97	\$1,066,903.73	\$1,398,109.34	\$3,539,993.04	0.64770244%	\$1,076,319.80	\$1,068,233.50	\$1,399,851.91	\$3,544,405.22	\$4,412.18	\$0.00	\$2,206.09	\$0.00	\$2,206.09
SONOMA	\$1,914,714.19	\$1,900,329.10	\$2,490,260.15	\$6,305,303.44	1.14858799%	\$1,908,666.58	\$1,894,326.92	\$2,482,394.69	\$6,285,388.19	(\$19,915.25)	(\$9,957.62)	\$0.00	(\$9,957.63)	
STANISLAUS	\$1,810,375.06	\$1,796,773.85	\$2,354,557.61	\$5,961,706.52	1.09462119%	\$1,818,058.31	\$1,804,399.38	\$2,364,550.38	\$5,987,008.07	\$25,301.55	\$12,650.78	\$0.00	\$12,650.77	
SUTTER	\$523,668.01	\$519,733.73	\$681,077.93	\$1,724,479.67	0.31488130%	\$523,254.13	\$519,322.97	\$680,539.65	\$1,723,116.75	(\$551.28)	(\$681.46)	\$0.00	(\$681.46)	
TEHAMA	\$503,173.03	\$499,392.73	\$654,422.34	\$1,656,988.10	0.30261031%	\$502,862.81	\$499,084.84	\$654,018.88	\$1,655,966.53	(\$1,021.57)	(\$510.78)	\$0.00	(\$51	